



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office XI

Valgosons Building, Bolton Ext., Pob., Davao City
Call Center: (02) 441-7442 Trunkline: (082) 295-2118 local 6300; Direct (082) 295-33825 2133
www.philhealth.gov.ph



UNIVERSAL HEALTH CARE
SAKIKAPANG AT BUKINGAN PANGKAYAN

August 25, 2021

REGIONAL CORPORATE ORDER

PRO XI No. 005, s-2021

TO : **ALL CONCERNED END-USERS AND COST CENTERS**
PHILHEALTH REGIONAL OFFICE XI

SUBJECT : **INDICATIVE ANNUAL PROCUREMENT PLAN FOR C.Y. 2022**

Under the authority granted by the Philhealth Board of Directors through PBR No. 731, s. 2004 to the Regional Vice President as Head of the Procuring Entity and Section IV.9 of Corporate Order on the Preparation and Approval of the Annual Procurement and consistent with Section 7.1 of Republic Act No. 9184 and its Revised Implementing Rules and Regulations, which states that "All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached F.Y 2022 Indicative Annual Procurement Plan (Indicative APP) as recommended by the Philhealth Regional Office (PRO) XI Bids and Awards Committee (BAC).

The Indicative APP is a consolidation of various Indicative Project Procurement Management Plans (Indicative PPMs), and anchored on the approved Corporate Operating Budget for C.Y. 2022. The PRO XI Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities under Goods and Services, Information Technology Resources and Infrastructure portion of the Indicative APP, in accordance with the parameters set forth by R.A. 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in R.A. 9184, it's RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Used Supplies Office Supplies and Materials with mode of procurement indicated as PS-DBM/Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and/or included in the PhilGeps Catalogue;
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGeps Catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a **screen shot from the PS-DBM and/or PhilGeps search utility may suffice (search utility will turn red if not available or not carried)**;
- c. Procurement of goods determined as through "Direct Contracting" must comply with the requisites of Section 50 of R.A. 9184 and its RIRR as well as that of COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/Embassy where the Head Office is located, if foreign goods.





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Kalusugan at Kalusugan Para sa Lahat

Updating of the PPMPs and consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2022 Indicative APP following procedures defined in R.A. 9184, its RIRR and relevant and appropriate internal issuances.

ATTY. HARVEY L. CARCEDO

Acting Regional Vice President
Philhealth Regional Office XI

Date Signed: _____

SEP 01 2021



PHILIPPINE HEALTH INSURANCE CORPORATION - REGIONAL OFFICE XI

Indicative Annual Procurement Plan (Indicative APP) for F.Y 2022 (GOODS & SERVICES)

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
10605020	Procurement of Office Equipment	PRO XI & LHIOs	No	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	697,890.00		697,890.00	Various Office Equipment
10605020	Procurement of Office Equipment	PRO XI & LHIOs	No	Competitive Bidding	February	February	March	March	Corporate Budget	2,450,900.40		2,450,900.40	Various ACU Equipment
50203210	Procurement of Medical Equipment	PRO XI & LHIOs	No	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	45,200.00		45,200.00	Various Medical Equipment
10607010	Procurement of Furniture & Fixtures (FFE)	PRO XI & LHIOs	No	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	80,900.00		80,900.00	Various FFE
10607010	Procurement of Furniture & Fixtures (FFE)	PRO XI & LHIOs	No	Competitive Bidding	February	February	March	March	Corporate Budget	257,500.00		257,500.00	Tables and Chairs
5020301001	Procurement of Regular Office Supplies	PRO XI & LHIOs	No	NP-53.5 Agency-to-Agency	February	February	February	March	Corporate Budget	4,408,710.28	4,408,710.28		Various Regular Office Supplies
5020301001	Procurement of Regular Office Supplies	PRO XI & LHIOs	No	NP-53.5 Agency-to-Agency	July	July	July	August	Corporate Budget	331.08	331.08		Various Regular Office Supplies
50203020	Procurement of Accountable Forms	FMS	NO	NP-53.5 Agency-to-Agency	February	February	February	March	Corporate Budget	22,640.00	22,640.00		Continuous Forms & Operations Checks
50203070	Procurement of Drugs and Medicines Supplies	MSD & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	17,910.30	17,910.30		Various Medicines
50203080	Procurement of Medical, Dental & Laboratory Supplies	MSD, FOD & ORVP	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	160,326.65	160,326.65		Alcohol & Surgical Masks
50203090	Procurement of Fuel, Oil and Lubricants	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	1,140,660.00	1,140,660.00		Fuel & Gasoline for Service Vehicles
5020321002	Procurement of Semi-Expendable Office Equipment	Admin & FOD	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	18,800.00	18,800.00		Money Detector, Fan & Other
5020321004	Procurement of Semi- Expendable Medical Equipment Expenses	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	5,740.00	5,740.00		Various Medical Equipment
5020321001	Procurement of Semi-Expendable Furniture & Fixtures	MSD, FOD & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	210,000.00	210,000.00		Various Chairs
5020321001	Procurement of Semi-Expendable Furniture & Fixtures	MSD, FOD & LHIOs	NO	Competitive Bidding	February	February	March	March	Corporate Budget	330,370.00	330,370.00		Tables and Chairs
50203990	Procurement of Other Supplies and Materials	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	450,505.05	450,505.05		Auto, Electrical & Hardware Supplies
50204010	Procurement of Water Services	Admin & LHIOs	NO	Direct Contracting	February	February	February	March	Corporate Budget	439,866.89	439,866.89		Water services from services provider
50204020	Procurement Electricity Service Provider	Admin & LHIOs	NO	Direct Contracting	February	February	February	March	Corporate Budget	8,908,775.28	8,908,775.28		Electricity Expenses from Service Provider
50205010	Postage and Delivery Services	PRO XI & LHIOs	NO	NP-53.5 Agency-to-Agency	February	February	February	March	Corporate Budget	750,000.00	750,000.00		Door to Door Parcels
50205010	Postage and Delivery Services	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	49,480.00	49,480.00		Registered & Metered Postage
50205040	Procurement of Cable, Satellite Telegraph & Radio Services	Admin	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	24,000.00	24,000.00		Cable Services from Service Provider
50212020	Procurement of Janitorial Service Provider	Admin & LHIOs	NO	Competitive Bidding	February	February	February	March	Corporate Budget	5,604,469.92	5,604,469.92		Janitorial Services Expenses

50212030	Procurement of Security Service Provider	Admin & LHIOs	NO	Competitive Bidding	February	February	February	March	Corporate Budget	11,700,975.48	11,700,975.48	-	Security Services Expense
5021305001	Procurement of R & M (Office Equipment)	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	598,360.00	598,360.00	-	Office Equipment R & M
5021305002	Procurement of R & M (I.T Equipment)	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	55,000.00	55,000.00	-	I.T Equipment R & M
5021305003	Procurement of R & M (Communication Equipment)	Admin	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	5,150.00	5,150.00	-	Communication Equipment R & M
50213060	Procurement of R & M (Transportation Equipment)	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	592,400.00	592,400.00	-	Service Vehicle R & M
50213070	Procurement of R & M (Furniture & Fixtures)	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	35,450.00	35,450.00	-	FFE R & M
5029901002	Procurement of Marketing & Promotional	LHIOs, FOD & PAU	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	204,016.00	204,016.00	-	Marketing Collaterals
50299020	Procurement of Printing and Binding Services	LHIOs & FOD	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	23,200.00	23,200.00	-	Business Cards & Others
5029903002	Procurement of Catering Services	BAC	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	88,550.00	88,550.00	-	Meals for BAC Meeting
50299040	Procurement of Transportation & Delivery Services (Hauling)	Admin	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	41,200.00	41,200.00	-	Hauling Services
50299050	Rent / Lease Expenses	PRO XI & LHIOs	NO	NP-53.10 Lease of Real Property and Venue	February	February	February	March	Corporate Budget	20,973,732.61	20,973,732.61	-	Rental of Office Space
50299070	Procurement for the Subscription Services	Admin & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	62,112.00	62,112.00	-	Newspaper Subscription
5029999003	Other Maintenance & Operating Expenses - Registration of Motor	Admin & LHIOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	March	Corporate Budget	51,439.23	51,439.23	-	Service Vehicle Registration
5029999005	Corporate Forum	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	264,800.00	264,800.00	-	Various Meetings
5029999006	Procurement of Medical Expenses	MSD	NO	Competitive Bidding	February	February	February	March	Corporate Budget	640,000.00	640,000.00	-	Annual PHEX

TOTAL AMOUNT 61,411,361.17 57,878,970.77 3,532,390.40

Consolidated & Prepared by:

BRENDO C. MAAGHOP

Member
PRO XI BAC Secretariat

Noted by:

GARY S. VELAYO

Head Secretariat
PRO XI Bids & Awards Committee

Recommended as to Mode of Procurement

JOSE CLEO H. BAÑES, DMD

Chairperson
PRO XI Bids & Awards Committee

FRANCISCO F. CASPILLO

Member
PRO XI Bids & Awards Committee

KAREN R. TECSON

Member
PRO XI Bids & Awards Committee

Approved by:

JESUS C. CEBALLOS

Vice Chairperson
PRO XI Bids & Awards Committee

ROMEL C. CUZON

Member
PRO XI Bids & Awards Committee

ATTY. HARVEY L. CARCEDO

Acting Regional Vice President
PRO XI

PHILIPPINE HEALTH INSURANCE CORPORATION - REGIONAL OFFICE XI
Indicative Annual Procurement Plan (Indicative APP) for F.Y 2022 (INFRASTRUCTURE)

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
5021309002	Leasehold Improvement-Building	PRO XI & LHIOs	No	Competitive Bidding	February	February	February	March	Corporate Budget	5,910,557.50		5,910,557.50	R & M - Building
5021309002	Leasehold Improvement-Building	PRO XI & LHIOs	No	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	185,000.00	185,000.00	-	R & M - Building
5021305001	Property, Plant and Equipment	PRO XI & LHIOs	No	Competitive Bidding	February	February	March	March	Corporate Budget	135,000.00	135,000.00		Various Office Equipment

TOTAL AMOUNT 6,230,557.50 320,000.00 5,910,557.50

Consolidated & Prepared by:

BRENDO C. MAAGHOP
Member
PRO XI BAC Secretariat

Noted by:

GARY S. VELAYO
Head Secretariat
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Acting Regional Vice President
PRO XI

ROMEL C. CUZON
Member
PRO XI Bids & Awards Committee

PHILIPPINE HEALTH INSURANCE CORPORATION - REGIONAL OFFICE XI
INDICATIVE ANNUAL PROCUREMENT PLAN (INDICATIVE APP) FOR F.Y 2022 (IT RESOURCES)


Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
10605030	Procurement of IT Equipment & Software	PRO XI & LHIOs	No	NP-53.5 Agency-to-Agency	February	February	February	March	Corporate Budget	12,733,860.63		12,733,860.63	Various PC & Laptops
5020301002	Procurement of IT Supplies	PRO XI & LHIOs	No	NP-53.5 Agency-to-Agency	February	February	February	March	Corporate Budget	5,021,992.64	5,021,992.64	-	Ribbons, Toners & Cartridges
5020321003	Procurement of Semi-Expendable IT Equipment	PRO XI & LHIOs	No	NP-53.5 Agency-to-Agency	February	February	February	March	Corporate Budget	723,634.26	723,634.26	-	Various IT Supplies
50205030	Procurement of Internet Subscription	PRO XI & LHIOs	No	NP-53.5 Agency-to-Agency	February	February	March	March	Corporate Budget	642,848.00	642,848.00		Internet subscription

TOTAL AMOUNT 19,122,335.53 6,388,474.90 12,733,860.63 -


Consolidated & Prepared by:


BRENDO C. MAAGHOP
 Member
 PRO XI BAC Secretariat


Noted by:

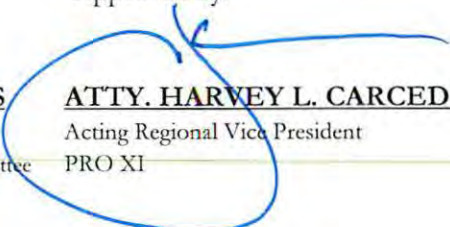

GARY S. VELAYO
 Head Secretariat
 PRO XI Bids & Awards Committee

Recommended as to Mode of Procurement



JOSE CLEO H. BAÑES, DMD
 Chairperson
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Approved by:


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ATTY. HARVEY L. CARCEDO
 Acting Regional Vice President
 PRO XI


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