



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
REGIONAL OFFICE X

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UNIVERSAL HEALTH CARE
KALUSAPAN AT KALITUKAN PARA SA LAHAT

August 27, 2021

PRO - X MEMORANDUM

No. 2021-03

TO : ALL CONCERNED END-USERS
Philhealth Regional Office - X

SUBJECT : INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY2022

In order to ensure the effective and efficient delivery of public service and to support its proposed budget taking into consideration the budget framework for FY 2022 in order to reflect its priorities and objectives, preparation of Indicative Annual Procurement Plan (APP) is necessary.

The PRO-X Bids and Awards Committee deliberated on determined and recommended the appropriate method of procurement covering the various projects / programs / activities included in the Indicative APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).


Section 7.3 of the Revised IRR of RA 9184 provides:

“7.3 Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs and LGUIs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year...”

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached Indicative APP for FY 2022 for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement must be undertaken strictly in accordance with the terms, conditions, and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned


ADELIO A. ASERON II
Acting Regional Vice President, PRO - X

Date signed: 8/27/21



Note: The Indicative APP for CY 2022 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and the Budget Committee, hence, a final submission will be made once the COB CY 2022 has been approved at the very least in the Execom level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

PhilHealth Regional Office 10 Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Procurement of Office Equipment Project												
	1st quarter	Regional office 10	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	Corporate Budget	2,326,844.60	0	2,326,844.60	
	2nd quarter	Regional office 10	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	Corporate Budget	485,730.60	0	485,730.60	
10607010	Procurement of Motor Vehicle	Regional office 10	NO	Competitive Bidding	MAR	MAR	APR	APR	Corporate Budget	3,791,736.00	0	3,791,736.00	
10607010	Procurement of Furnitures and Fixtures												
	1st quarter	Regional office 10	NO	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	FEB	Corporate Budget	476,500.00	0	476,500.00	
	2nd quarter	Regional office 10	NO	NP-53.9 - Small Value Procurement	APR	N/A	N/A	APR	Corporate Budget	593,000.00	0	593,000.00	
5020301001	Procurement of Regular Office Supplies												
	1st quarter	Regional office 10	NO	NP-53.5 Agency-to-Agency	FEB	N/A	N/A	FEB	Corporate Budget	1,466,701.12	1,466,701.12		
	2nd quarter	Regional office 10	NO	NP-53.5 Agency-to-Agency	APR	N/A	N/A	APR	Corporate Budget	814,682.57	814,682.57		
	3rd quarter	Regional office 10	NO	NP-53.5 Agency-to-Agency	JUN	N/A	N/A	JUN	Corporate Budget	997,452.65	997,452.65		
	4th quarter	Regional office 10	NO	NP-53.5 Agency-to-Agency	SEP	N/A	N/A	SEP	Corporate Budget	757,656.90	757,656.90		
50203070	Procurement of Accountable Forms	Regional office 10	NO	NP-53.5 Agency-to-Agency	MAY	N/A	N/A	N/A	Corporate Budget	4,950.00	4,950.00		
50203070	Procurement of Drugs and Medicines												
	1st quarter	Regional office 10	NO	Shopping	MAR	N/A	N/A	MAR	Corporate Budget	17,731.45	17,731.45		
	2nd quarter	Regional office 10	NO	Shopping	MAY	N/A	N/A	MAY	Corporate Budget	576.5	576.5		
	3rd quarter	Regional office 10	NO	Shopping	AUG	N/A	N/A	AUG	Corporate Budget	868.55	868.55		
	4th quarter	Regional office 10	NO	Shopping	NOV	N/A	N/A	NOV	Corporate Budget	349.81	349.81		
50203080	Procurement of Medical, Dental and Laboratory Supplies												
	1st quarter	Regional office 10	NO	NP-53.5 Agency-to-Agency	FEB	N/A	N/A	FEB	Corporate Budget	230,523.34	230,523.34		
	2nd quarter	Regional office 10	NO	NP-53.5 Agency-to-Agency	APR	N/A	N/A	APR	Corporate Budget	134,200.95	134,200.95		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd quarter	Regional office 10	NO	NP-53.5 Agency-to-Agency	JULY	N/A	N/A	JULY	Corporate Budget	157,511.95	157,511.95		
	4th quarter	Regional office 10	NO	NP-53.5 Agency-to-Agency	SEP	N/A	N/A	SEP	Corporate Budget	124,724.15	124,724.15		
50203090	Procurement of Gasoline, Oil and Lubricants	Regional office 10	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	JAN	N/A	FEB	FEB	Corporate Budget	1,132,800.00	1,132,800.00		
5020321002	Procurement of Textbooks and Instructional Materials	Regional office 10	NO	Shopping					Corporate Budget	1,600.00	1,600.00		
5020321002	Procurement of Semi-Expendable Office Equipment Expenses	Regional office 10	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	21,325.00	21,325.00		
5020321004	Procurement of Semi-Expendable Medical Equipment Expenses			NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	3,025.00	3,025.00		
5020321007	Procurement of Semi-Expendable Other Machinery and Equipment	Regional office 10	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	85,000.00	85,000.00		
5020322001	Procurement of Semi-Expendable Furniture & Fixtures												
	1st quarter	Regional office 10	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	361,685.00	361,685.00		
	2nd quarter	Regional office 10	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	247,800.00	247,800.00		
50203990	Procurement of Other Supplies												
	1st quarter	Regional office 10	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	418,221.08	418,221.08		
	2nd quarter	Regional office 10	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	5,253.55	5,253.55		
	3rd quarter	Regional office 10	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	98,531.68	98,531.68		
	4th quarter	Regional office 10	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	21,103.55	21,103.55		
50204010	Procurement of Water Services	Regional office 10	YES	Direct Contracting	JAN	N/A	JAN	JAN	Corporate Budget	870,960.00	870,960.00		
50204020	Procurement of Electricity	Regional office 10	YES	Direct Contracting	JAN	N/A	JAN	JAN	Corporate Budget	10,288,320.00	10,288,320.00		
50205010	Procurement of Postage & Delivery Services	Regional office 10	YES	NP-53.5 Agency-to-Agency	JAN	N/A	JAN	JAN	Corporate Budget	803,500.00	803,500.00		
50205040	Procurement of Cable, Satellite, Telegraph & Radio Services	Regional office 10	YES	Direct Contracting	SEP	N/A	OCT	OCT	Corporate Budget	69,588.00	69,588.00		
50212020	Procurement of Janitorial Services	Regional office 10	YES	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	5,406,000.00	5,406,000.00		
50212030	Procurement of Security Services	Regional office 10	NO	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	10,544,928.00	10,544,928.00		
5021305001	Repair and Maintenance of Office Equipment	Regional office 10	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	940,600.00	940,600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305002	Repair and Maintenance of IT Equipment	Regional office 10	YES	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	77,822.97	77,822.97		
5021305003	Repair and Maintenance of Communication Equipment	Regional office 10	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	6,000.00	6,000.00		
50213060	Repair and Maintenance of Transportation Equipment	Regional office 10	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	440,000.00	440,000.00		
50213070	Repair and Maintenance of Furniture & Fixtures	Regional office 10	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	65,000.00	65,000.00		
5029903002-B	Procurement of Catering Services	Regional office 10	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	244,100.00	244,100.00		
50299040	Procurement of Transportation and Delivery Services	Regional office 10	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	200,000.00	200,000.00		
50299050	Procurement of Rental Services	Regional office 10	NO	NP-53.10 Lease of Real Property and Venue	JAN	N/A	JAN	JAN	Corporate Budget	38,872,836.00	38,872,836.00		
50299070	Procurement of Subscription Services	Regional office 10	NO	Direct Contracting	MAR	N/A	APR	APR	Corporate Budget	116,400.00	116,400.00		
5029999003	Registration of Motor Vehicle	Regional office 10	NO	NP-53.5 Agency-to-Agency	JAN	N/A	JAN	JAN	Corporate Budget	24,000.00	24,000.00		
5029999005	Corporate Forum	Regional office 10	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	91,200.00	91,200.00		
5029999006	Medical Expenses	Regional office 10	NO	NP-53.9 - Small Value Procurement	JAN	N/A	FEB	FEB	Corporate Budget	590,000.00	590,000.00		
10605030	Procurement of IT Equipment and Software												
	1st quarter	Regional office 10	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	4,161,406.29	4,161,406.29		
	2nd quarter	Regional office 10	NO	Competitive Bidding	APR	APR	MAY	MAY	Corporate Budget	6,427,158.40	6,427,158.40		
5020301002	Procurement of IT Supplies												
	1st quarter	Regional office 10	NO	NP-53.5 Agency-to-Agency	FEB	N/A	FEB	FEB	Corporate Budget	726,453.00	726,453.00		
	2nd quarter	Regional office 10	NO	NP-53.5 Agency-to-Agency	APR	N/A	APR	APR	Corporate Budget	726,453.00	726,453.00		
	3rd quarter	Regional office 10	NO	NP-53.5 Agency-to-Agency	JULY	N/A	JULY	JULY	Corporate Budget	404,586.00	404,586.00		
50205030	Procurement of Internet Services	Regional office 10	NO	Competitive Bidding	APR	APR	MAY	MAY	Corporate Budget	1,094,400.00	1,094,400.00		
10604990	Procurement of Other Structures	Regional office 10	NO	Competitive Bidding	FEB	FEB	MAR	MAR	Corporate Budget	1,500,000.00	1,500,000.00		
50213040	Repair and Maintenance for Building and Other Structure	Regional office 10	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	97,000.00	97,000.00		
									TOTAL	99,566,797.66	91,892,986.46	7,673,811.20	

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