



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
REGIONAL OFFICE X

8F Gateway Tower 2, Limketkai Center, C.M. Recto Ave., Cagayan de Oro City
Call Center: (02)8441-7442 / Trunkline: (088) 859-0225
www.philhealth.gov.ph



UNIVERSAL HEALTH CARE
SALIGANAN AT KALIGIAN PARA SA LAHAT

Jan^{ry} 24, 2022

PRO – X MEMORANDUM

No. 2022-018

TO: ALL CONCERNED END-USERS
Philhealth Regional Office - X

SUBJECT: Annual Procurement Plan CY 2022

Under the authority granted by Philhealth Board of Directors through PBR No. 731, S. 2004 to the Regional Vice President as Head of Procuring Entity and Section IV.9 of Corporate Order on the Preparation and Approval of Annual Procurement and consistent with Section 7.1 of Republic Act No. 9184 and its Revised Implementing Rules and Regulations, which states that "All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. Xxx", this Order is hereby issued approving the attached 2022 Annual Procurement Plan as recommended by the PRO - X Bids and Awards Committee.

The APP is a consolidation of various Project Procurement Management Plans (PPMPs), and anchored on the approved Corporate Operating Budget for CY 2022. The PRO-X Bids and Awards Committee deliberated on determined and recommended the appropriate method of procurement covering the various projects / programs / activities under Goods and Services, Information Technology Resources, Consulting Services, and Infrastructure portion of the APP, in accordance with the parameters set forth by RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions, and requirements provided in RA 9184, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Used Supplies, Office Supplies and Materials with mode of procurement indicated as PS-DBM / Shopping may utilize shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and/or included in the PhilGEPS Catalogue.
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screen shot from the PS-DB M and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried).
- c. Procurement of goods determined as through "Direct Contracting" must comply with the requisites of Sec. 50 of RA 9184 and its RIRR as well as that of





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Kakapaliman / Cagayan de Oro City

COA Circular 2012-001. it shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy where the Head Office is located, if foreign goods.

Updating of the PPMPs and the consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2022 APP following procedures defined in RA 9184, its RIRR and relevant and appropriate issuances.

For guidance of all concerned.


DELIO A. ASERON II
Regional Vice President, PRO – Xp





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PRO-X BIDS AND AWARDS COMMITTEE (BAC)
Resolution No. 2022-004, s.2022

**RESOLUTION RECOMMENDING THE APPROVAL OF THE
2022 ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND
SERVICES INCLUDING THE METHOD OF PROCUREMENT OF
ACTIVITIES / PROJECTS**

WHEREAS, Section 7.1 and 7.2 of the Revised Implementing Rules and Regulations of RA 9184 provides for the requirement of an approved Annual Procurement Plan (APP) prior to procurement of programs/projects/activities aimed to attain the mandate of National Health Insurance Program, which states that:

"Sec. 7.1. All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP). xxx"

"Sec. 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. The APP shall bear the approval of the Head of the Procuring Entity and second-ranking official designated by the Head of the Procuring Entity to act on his behalf, and must be consistent with its duly approved yearly budget."

WHEREAS, based on the above provision, the Project Procurement Management Plans (PPMPs) OF PRO - X, through the Fund Management Information System – Philhealth Budget System (FMIS-PBS) where consolidated into 2022 Annual Procurement Plan (APP) by the PRO-X BAC Secretariat;

WHEREAS, upon consolidation of the PPMPs for Goods and Services, Information Technology Resources, Consulting Services, and Infrastructure into the 2022 APP, the PRO-X BAC Secretariat indicated the method of procurement for each proposed procurement program / project / activity thereat;

NOW, THEREFORE, premises considered, the PRO- X BAC, pursuant to **Section 12.1(j) of the Revised IRR of RA 9184**, hereby recommends to the Regional Vice President, the approval of the attached PRO - X Annual Procurement Plan;

Actual procurement for programs, projects and activities in the PRO - X 2022 APP to be undertaken through any of the alternative modes must strictly comply with the





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requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

IT IS SO RESOLVED.

Signed this 24th day of January 2022, at Philhealth Regional Office – X, Gateway Tower B Bldg., Limketkai Cagayan de Oro City.

ATTY. IAN ALFREDO T. MAGNO
Chairperson

MARLON NINO S. ARRABACA
Vice - Chairperson

DINA G. CABANA
Member

ZIUR C. RUIZ
Member

DR. JOHANNA L. BANTUAS
Member

APPROVED / DISAPPROVED

DELIO A. ASERON II
Head of the Procuring Entity
Regional Vice President, PRO-X

PhilHealth Regional Office 10 Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Procurement of Office Equipment Project												
	1st quarter	Regional office 10	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	1,630,016.60		1,630,016.60	
	2nd Quarter	Regional Office 10	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	1,300,053.60		1,300,053.60	
10607010	Procurement of Furniture & Fixtures												
	1st quarter	Regional office 10	No	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	373,000.00		373,000.00	
	2nd Quarter	Regional Office 10	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	530,000.00		530,000.00	
5 0202E+11	Procurement of Internal Trainings	Regional Office 10	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	1,525,200.00	1,525,200.00		
5020301001	Procurement of Regular Office Supplies												
	Procurement of Regular Office Supplies 1st quarter	Regional office 10	NO	NP-53.5 Agency-to-Agency	FEB	N/A	FEB	FEB	Corporate Budget	1,437,645.76	1,437,645.76		
	Procurement of Regular Office Supplies 2nd quarter	Regional office 10	NO	NP-53.5 Agency-to-Agency	APR	N/A	APR	APR	Corporate Budget	789,139.80	789,139.80		
	Procurement of Regular Office Supplies 3rd quarter	Regional office 10	NO	NP-53.5 Agency-to-Agency	JUNE	N/A	JUNE	JUNE	Corporate Budget	1,077,204.21	1,077,204.21		
	Procurement of Regular Office Supplies 4th quarter	Regional office 10	NO	NP-53.5 Agency-to-Agency	SEP	N/A	SEP	SEP	Corporate Budget	732,503.47	732,503.47		
50203020	Procurement of Accountable Forms	Regional office 10	NO	NP-53.5 Agency-to-Agency	MAR	N/A	MAR	MAR	Corporate Budget	4,950.00	4,950.00		
50203070	Procurement of Drug and Medicines												
	1st quarter	Regional office 10	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	637,181.45	637,181.45		
	2nd quarter	Regional office 10	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	576.50	576.50		
	1st quarter	Regional office 10	NO	Shopping	AUG	N/A	AUG	AUG	Corporate Budget	868.55	868.55		
	1st quarter	Regional office 10	NO	Shopping	NOV	N/A	NOV	NOV	Corporate Budget	349.81	349.81		
										0			
50203080	Procurement of Medical, Dental and Laboratory Supplies												
	1st quarter	Regional office 10	NO	NP-53.5 Agency-to-Agency	FEB	N/A	FEB	FEB	Corporate Budget	957,038.34	957,038.34		
	2nd quarter	Regional office 10	NO	NP-53.5 Agency-to-Agency	APR	N/A	APR	APR	Corporate Budget	114,910.95	114,910.95		
	3rd quarter	Regional office 10	NO	NP-53.5 Agency-to-Agency	JUL	N/A	JUL	JUL	Corporate Budget	164,301.95	164,301.95		
	4th quarter	Regional office 10	NO	NP-53.5 Agency-to-Agency	SEP	N/A	SEP	SEP	Corporate Budget	107,884.15	107,884.15		
50203090	Procurement of Gasoline, Oil and Lubricants	Regional office 10	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	JAN	N/A	JAN	JAN	Corporate Budget	1,132,800.00	1,132,800.00		

[illegible]

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of Bids	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repair and Maintenance of Transportation Equipment	Regional office 10	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	440,000.00	440,000.00		
50213070	Repair and Maintenance of Furniture & Fixtures	Regional office 10	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	65,000.00	65,000.00		
5029901001	Procurement of Advertising Services	Regional office 10	NO	Competitive Bidding	FEB	FEB	FEB	FEB	Corporate Budget	2,970,100.00	2,970,100.00		
5029901002	Procurement of Marketing and Promotional	Regional office 10	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	1,200,000.00	1,200,000.00		
50299020	Procurement of Printing and Binding Services	Regional office 10	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	350,000.00	350,000.00		
5029903002-B	Procurement of Catering Services	Regional office 10	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	244,100.00	244,100.00		
50299040	Procurement of Transportation and Delivery Services	Regional office 10	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	200,000.00	200,000.00		
50299050	Procurement of Rental Services	Regional office 10	NO	NP-53.10 Lease of Real Property and Venue	JAN	N/A	JAN	JAN	Corporate Budget	38,872,836.00	38,872,836.00		
50299070	Procurement of Subscription Services	Regional office 10	NO	Direct Contracting	JAN	N/A	JAN	JAN	Corporate Budget	116,400.00	116,400.00		
5029918003	Procurement of Major Events and Conventions	Regional office 10	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	165,000.00	165,000.00		
5029918009	Procurement of Major Events and Conventions	Regional office 10	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	86,308.00	86,308.00		
5029999003	Registration of Motor Vehicle	Regional office 10	YES	NP-53.5 Agency-to-Agency	JAN	N/A	JAN	JAN	Corporate Budget	24,000.00	24,000.00		
5029999006	Medical Expenses	Regional office 10	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	3,064,500.00	3,064,500.00		
10605030	Procurement of IT Equipment and software												
	1st quarter	Regional office 10	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	734,820.67		734,820.67	
	2nd Quarter	Regional office 10	NO	Competitive Bidding	MAY	N/A	MAY	MAY	Corporate Budget	1,721,667.46		1,721,667.46	
5020301002	Procurement of IT Supplies	Regional office 10	NO	NP-53.5 Agency-to-Agency	FEB	N/A	FEB	FEB	Corporate Budget	912,231.73	912,231.73		
5020321006	Procurement of Semi-Expendable IT Equipment	Regional office 10	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	117,717.60	117,717.60		
50205030	Procurement of Internet Services	Regional office 10	NO	Competitive Bidding	APR	N/A	APR	APR	Corporate Budget	1,094,400.00	1,094,400.00		
10604990	Procurement of Other Structures	Regional office 10	NO	Competitive Bidding	FEB	MAR	MAR	MAR	Corporate Budget	2,000,000.00	2,000,000.00		
50213040	Repair and Maintenance for Building & Other Structure	Regional office 10	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	97,000.00	97,000.00		
							TOTAL			97,471,334.67			

Prepared by:

Jackie Lou G. Rudinas
Member, BAC Secretariat

Recommending Approval:

Atty. Ian Alfredo T. Magno
Chairman, BAC PRO-X

Approved by:

Delio A. Aseron II
Head of Procuring Entity

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2022

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks		
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO			
Procurement of Office Equipment																					
1st Quarter																					
Philhealth	Regional Office	X	Negotiated Procurement - Small Value Procurement	FEB	FEB					FEB			MAR	MAR	COB	1,630,016.60		1,630,016.60			
2nd Quarter																					
Philhealth	Regional Office	X	Negotiated Procurement - Small Value Procurement	MAY	MAY					MAY			JUN	JUN	COB	1,300,053.60		1,300,053.60			
																2,930,070.20	0.00	2,930,070.20			
Procurement of Furniture and Fixtures																					
1st Quarter																					
Philhealth	Regional Office	X	Negotiated Procurement - Small Value Procurement	FEB	FEB					FEB			MAR	MAR	COB	373,000.00		373,000.00			
2nd Quarter																					
Philhealth	Regional Office	X	Negotiated Procurement - Small Value Procurement	APR	APR					APR			MAY	MAY	COB	530,000.00		530,000.00			
																903,000.00	0.00	903,000.00			
Internal Trainings																					
Philhealth	Regional Office	X	Negotiated Procurement - Small Value Procurement	FEB	FEB					FEB			MAR	APR	COB	1,525,200.00	1,525,200.00				
																1,525,200.00	1,525,200.00	0.00			
Procurement of Regular Office Supplies																					
1st Quarter																					
Philhealth	Regional Office	X	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	FEB	FEB					FEB			MAR	MAR	COB	1,437,645.76	1,437,645.76				
2nd Quarter																					
Philhealth	Regional Office	X	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	APR	APR					APR			MAY	MAY	COB	789,139.80	789,139.80				
3rd Quarter																					
Philhealth	Regional Office	X	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JUN	JUN					JUN			JUL	AUG	COB	1,077,204.21	1,077,204.21				
4th Quarter																					
Philhealth	Regional Office	X	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	SEP	SEP					SEP			OCT	OCT	COB	732,503.47	732,503.47				
																4,036,493.24	4,036,493.24	0.00			
Procurement of Accountable Forms																					
1st Quarter																					
Philhealth	Regional Office	X	National Printing Office	MAR	MAR								MAR	APR	COB	4,950.00	4,950.00				

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ANNUAL PROCUREMENT PLAN
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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
																4,950.00	4,950.00	0.00		
Procurement of Drug and Medicines																				
1st Quarter																				
Philhealth	Regional	Office X	Shopping		MAR	MAR							MAR	MAR	COB	637,181.45	637,181.45			
2nd Quarter																				
Philhealth	Regional	Office X	Shopping		MAY	MAY							MAY	MAY	COB	576.50	576.50			
3rd Quarter																				
Philhealth	Regional	Office X	Shopping		AUG	AUG							AUG	AUG	COB	868.55	868.55			
4th Quarter																				
Philhealth	Regional	Office X	Shopping		NOV	NOV							NOV	DEC	COB	349.81	349.81			
																638,976.31	638,976.31	0.00		
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Philhealth	Regional	Office X	Negotiated Procurement - Agency to Agency Shopping		FEB	FEB					FEB		MAR	MAR	COB	957,038.34	957,038.34			
2nd Quarter																				
Philhealth	Regional	Office X	Negotiated Procurement - Agency to Agency		APR	APR					APR		MAY	MAY	COB	114,910.95	114,910.95			
3rd Quarter																				
Philhealth	Regional	Office X	Negotiated Procurement - Agency to Agency		JUL	JUL					JUL		AUG	AUG	COB	164,301.95	164,301.95			
4th Quarter																				
Philhealth	Regional	Office X	Negotiated Procurement - Agency to Agency		SEP	SEP					SEP		OCT	OCT	COB	107,884.15	107,884.15			
																1,344,135.39	1,344,135.39	0.00		
Procurement of Gasoline, Oil and Lubricants																				
Philhealth	Regional	Office X	Negotiated Procurement - Petroleum Oil and Lubriant		JAN	JAN	JAN	JAN	FEB		FEB	FEB	MAR	MAR	APR	COB	1,132,800.00	1,132,800.00		
																1,132,800.00	1,132,800.00	0.00		
Procurement of Textbooks and Instructional Materials																				
1st Quarter																				
Philhealth	Regional	Office X	Shopping		MAR	MAR							MAR	MAR	COB	1,600.00	1,600.00			
																1,600.00	1,600.00	0.00		
Procurement of Semi-Expendable Office Equipment Expenses																				
1st Quarter																				
Philhealth	Regional	Office X	Negotiated Procurement - Small Value Procurement		FEB	FEB					FEB		MAR	MAR	COB	21,325.00	21,325.00			
																21,325.00	21,325.00	0.00		
Procurement of Semi-Expendable Medical Equipment Expenses																				
1st Quarter																				
Philhealth	Regional	Office X	Negotiated Procurement - Small Value Procurement		FEB	FEB					FEB		MAR	MAR	COB	3,025.00	3,025.00			

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
																	3,025.00	3,025.00	0.00	
Procurement of Semi-Expendable Furniture and Fixtures																				
1st Quarter																				
Philhealth	Regional Office X	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB	361,685.00	361,685.00			
2nd Quarter																				
Philhealth	Regional Office X	Negotiated Procurement - Small Value Procurement	APR	APR						APR			MAY	MAY	COB	247,800.00	247,800.00			
																	609,485.00	609,485.00	0.00	
Procurement of Other Supplies																				
1st Quarter																				
Philhealth	Regional Office X	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB	418,221.08	418,221.08			
2nd Quarter																				
Philhealth	Regional Office X	Negotiated Procurement - Small Value Procurement	APR	APR						APR			MAY	MAY	COB	5,253.55	5,253.55			
3rd Quarter																				
Philhealth	Regional Office X	Negotiated Procurement - Small Value Procurement	JUN	JUN						JUN			JUL	AUG	COB	98,531.68	98,531.68			
4th Quarter																				
Philhealth	Regional Office X	Negotiated Procurement - Small Value Procurement	SEP	SEP						SEP			OCT	OCT	COB	21,103.55	21,103.55			
																	543,109.86	543,109.86	0.00	
Procurement of Water Services																				
Philhealth	Regional Office X	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	870,960.00	870,960.00			
																	870,960.00	870,960.00	0.00	
Procurement of Electricity																				
Philhealth	Regional Office X	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	10,288,320.00	10,288,320.00			
																	10,288,320.00	10,288,320.00	0.00	
Procurement of Postage and Delivery Services																				
Philhealth	Regional Office X	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN						JAN			FEB	MAR	COB	803,500.00	803,500.00			
																	803,500.00	803,500.00	0.00	
Procurement of Telephone Landline Services																				
Philhealth	Regional Office X	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	293,364.24	293,364.24			
																	293,364.24	293,364.24	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																				
Philhealth	Regional Office X	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB	69,588.00	69,588.00			
																	69,588.00	69,588.00	0.00	
Procurement of Janitorial Services																				
Philhealth	Regional Office X	Public Bidding	FEB	FEB	FEB		FEB			MAR	MAR	MAR	APR	APR	MAY	COB	5,406,000.00	5,406,000.00		

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Calendar Year 2022

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
																5,406,000.00	5,406,000.00	0.00		
Procurement of Security Services																				
Philhealth Regional Office X		Public Bidding	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	MAY	COB	10,544,928.00	10,544,928.00			
																10,544,928.00	10,544,928.00	0.00		
Repair and Maintenance of Office Equipment																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	940,600.00	940,600.00			
																940,600.00	940,600.00	0.00		
Repair and Maintenance of IT Equipment																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	77,822.97	77,822.97			
																77,822.97	77,822.97	0.00		
Repair and Maintenance of Communication Equipment																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	6,000.00	6,000.00			
																6,000.00	6,000.00	0.00		
Repair and Maintenance of Transportation Equipment																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	440,000.00	440,000.00			
																440,000.00	440,000.00	0.00		
Repair and Maintenance of Furniture and Fixtures																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	65,000.00	65,000.00			
																65,000.00	65,000.00	0.00		
Procurement of Advertising Services																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement Public Bidding	FEB	FEB						FEB			MAR	MAR	COB	2,970,100.00	2,970,100.00			
																2,970,100.00	2,970,100.00	0.00		
Marketing and Promotional																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	1,200,000.00	1,200,000.00			
																1,200,000.00	1,200,000.00	0.00		
Procurement of Printing and Binding Services																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUL	COB	350,000.00	350,000.00			
																350,000.00	350,000.00	0.00		
Procurement of Catering Service																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	244,100.00	244,100.00			
																244,100.00	244,100.00	0.00		
Procurement of Transportation and Delivery Services																				

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BAC Goods and Services

Procurement Program/Project PMO / End-User Mode of Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		200,000.00	200,000.00			
																200,000.00	200,000.00	0.00		
Procurement of Rental Services																				
Philhealth Regional Office X		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		38,872,836.00	38,872,836.00		
																38,872,836.00	38,872,836.00	0.00		
Procurement of Subscription Services																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	FEB	COB		116,400.00	116,400.00		
																116,400.00	116,400.00	0.00		
Major Events and Conventions																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement	NOV	NOV						NOV		DEC	DEC	COB		165,000.00	165,000.00			
																165,000.00	165,000.00	0.00		
Major Events and Conventions																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement	NOV	NOV						NOV		DEC	DEC	COB		86,308.00	86,308.00			
																86,308.00	86,308.00	0.00		
Registration of Motor Vehicle																				
Philhealth Regional Office X		Negotiated Procurement - Agency to Agency	JAN	JAN						JAN		FEB	MAR	COB		24,000.00	24,000.00			
																24,000.00	24,000.00	0.00		
Medical Expenses																				
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN						JAN		FEB	MAR	COB		3,064,500.00	3,064,500.00			
																3,064,500.00	3,064,500.00	0.00		
															Total	90,793,497.21	86,960,427.01	3,833,070.20		
Note: System generated report.																				

Note: System generated report.

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget				Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO			
Procurement of IT Equipment and Software																					
1st Quarter																					
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB		734,820.67		734,820.67		
3rd Quarter																					
Philhealth Regional Office X		Public Bidding	MAY	MAY	MAY		MAY		JUN	JUN	JUN	JUL	JUL	AUG	COB		1,721,667.46		1,721,667.46		
																2,456,488.13	0.00	2,456,488.13			
Procurement of IT Supplies																					
1st Quarter																					
Philhealth Regional Office X		Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB		912,231.73	912,231.73			
																912,231.73	912,231.73	0.00			
Procurement of Semi-Expendable IT Equipment																					
2nd Quarter																					
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement	APR	APR						APR			MAY	MAY	COB		117,717.60	117,717.60			
																117,717.60	117,717.60	0.00			
Procurement of Internet Services																					
Philhealth Regional Office X		Public Bidding	APR	APR	APR		APR		MAY	MAY	MAY	JUN	JUN	JUL	COB		1,094,400.00	1,094,400.00			
																1,094,400.00	1,094,400.00	0.00			
Note: System generated report.																Total	4,580,837.46	2,124,349.33	2,456,488.13		

Note: System generated report.

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BAC Infrastructure

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Other Structures																			
Philhealth Regional Office X		Public Bidding	FEB	FEB	MAR		MAR		MAR	MAR	APR	APR	MAY	COB	2,000,000.00		2,000,000.00		
															2,000,000.00	0.00	2,000,000.00		
Repair and Maintenance for Building and Other Structure																			
Philhealth Regional Office X		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	97,000.00	97,000.00		
															97,000.00	97,000.00	0.00		
Note: System generated report.															Total	2,097,000.00	97,000.00	2,000,000.00	

Note: System generated report.