

### Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION





15 March 2022

#### CORPORATE MEMORANDUM NO. 2022 - 0014

TO

ALL CONCERNED END-USERS

Head Office

SUBJECT

Approval of the CY 2022 Annual Procurement Plan (APP)

This refers to the attached CY 2022 Annual Procurement Plan (APP) for Goods and Services (GS), Information Technology Resources (ITR), Consulting Services (CS) and Infrastructure (Infra) which was prepared in accordance with the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184.

With the previously approved PhilHealth Corporate Operating Budget (COB) for CY 2022, the Secretariat of the Bids and Awards Committees (SBAC) consolidated the Project Procurement Management Plans (PPMPs) of all concerned End-users in the Head Office into the Annual Procurement Plan for Goods and Services (GS), Information Technology Resources (ITR), Consulting Services (CS) and Infrastructure (Infra). Eventually the Annual Procurement Plan was submitted for consideration of the Bids and Awards Committees A, B and C (BAC).

Notably, the Bids and Awards Committees A, B and C (BAC) reviewed the draft Annual Procurement Plan for Goods and Services (GS), Information Technology Resources (ITR), Consulting Services (CS) and Infrastructure (Infra) during the 14 March 2022 Joint BAC Meeting. The BAC likewise recommended the appropriate methods of procurement for the various Projects, Activities and Programs (PAPs) listed in the APP.

It is emphasized that all procurement based on resulting from the approved CY 2022 APP must be strictly implemented in accordance with the terms, conditions and requirements provided under RA No. 9184 and its RIRR as well as other relevant government and corporate procurement policies, rules and regulations.

Moreover, the all concerned officers are likewise reminded of the following specific requirements for all procurement projects:

a. Common-Use Supplies (CSE), Office Supplies and Materials not available in the PS-DBM may be procured through Alternative Mode of Procurement (e.g. Shopping) upon





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submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and/or included in the PhilGEPS catalogue;

Relative to consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue, a screenshot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried);

- b. Alternative Mode of Procurement through Direct Contracting must comply with the requirements of Section 50 of R.A. 9184 and its RIRR as well as COA Circular No. 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods;
- c. Individual Infrastructure Projects included in lump sum allocation may use other Modes of Procurement (e.g. Small Value Procurement) depending on the nature of project.

Under the authority granted by the PhilHealth Board to the President and CEO as Head of the Procuring Entity (HoPE), the attached CY 2022 Annual Procurement Plan for Goods and Services (GS), Information Technology Resources (ITR), Consulting Services (CS) and Infrastructure (Infra) is hereby approved. Accordingly, all concerned offices are enjoined to facilitate the necessary procurement for the implementation for the various Projects, Activities and Programs (PAPs) listed in the APP.

For information and guidance of all concerned.

ATTY. DANTE A. GIERRAN, CPA President and Chief Executive Officer (CEO)

Date Signed: March 31, 2022



# CY 2022 Annual Procurement Plan for Goods and Services

rocurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Eligibility Conference Check	SCHEDULE FOR EACH P Sub/Open Bid of Bids Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery Completion			Estim Total	ated Budget MODE CO	Remark
ocurement of Office Equipme 2nd Quarter	nt														
Corporate Legal Counsel	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	JUN	сов	50,000.00	50,000.00	
Information Security Departme	ntNegotiated Procurement - Small Value Procurement	APR	APR					MAY	-	MAY	NUC	сов	18,650.00	18,650.00	
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	APR	APR					:MAY		MAY	אטנ	сов	673,678.00	673,678.00	
Human Resource Department	Negotiated Procurement - Small Value Procurement Public Bidding	APR	APR					MAY	.,	MAY	אטנ	COB	92,000.00	92,000.00	
Arbitration Office	Negotiated Procurement - Small Value Procurement   Public Bidding	MAY	МАҮ					JUN		NUC	JUL	СОВ	141,775.00	141,775.00	
IT Management Department	Negotiated Procurement - Small Value Procurement   Public Bidding	MAY	MAY		<del></del>			NUC		NUL	JUL	сов	272,000.00	272,000.00	
Office of the Chief Operating Officer - Proper	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY:	MAY	NUL	COB	50,000.00	50,000,00	
Organization and Systems Development Office	Public Bidding	APR	MAY	MAY	MAY	MAY	MAY	NUL	NUC	JUN	JUL	сов	50,000.00	50,000.00	
Fact Finding Investigation and Enforcement Department	Public Bidding	APR-	MAY	MAY	MAY	MAY	MAY	NUL	NUL	NUL	JUL	сов	50,000.00	50,000.00	
Office of the President and CEO - Proper	Public Bidding	APR	MAY	MAY	MAY	MAY	MAY	NUC	NUC	300	JUL	СОВ	100,000.00	100,000.00	
Corporate Secretary	Negotiated Procurement - Small Value Procurement	APR:	APR					MAY		MAY	MUL	COB	35,450,00	35,450.00	
curement of Medical Equipm 2nd Quarter	ent												1,533,553.00	0.00 1,533,553.00	
Human Resource Department	Negotiated Procurement Small Value Procurement	APR	APR					MAY		MAY	JUN	COB	22,200.00	22,200.00	
Curement of Motor Vehicle Juliparies													72,205.00	0.00 22,200.00	
Physical Baumaness and Infrastructure Department	Public Bidding	31/4	JUY	W	NI.	14.	FLE.	N.G	*rre	AUG	53.2	COB	361, <del>44</del> 1,010,60	361,449,080.60	<u>owikiliinkkii</u>
curement of Furniture and F 2nd Quarter	ixtures				11.1								361,449,080.00	0.00 361,449,080,00	
Protest Appeals and Review Department	Public Bidding Negotiated Procurement - Small Value Procurement	APR	MAY	MAY	MAY	МАУ	MAY	JUN	אטנ	NUC	JUL	COB	268,780.00	268,700.00	
Accreditation Department	Public Bidding	apr	MAY	MAY	MAY	MAY	MAY	NUL	JUN	JUN	JUL	СОВ	77,000.00	77,000.00	
Overseas Filipinos Program	Public Bidding	APR	MAY	MAY	MAÝ	MAY	MAY	JUN	JUN	JUN	JUL	СОВ	17,500.00	17,500.00	

ocurement Program/Project. PMO / End-Use	Mode of Procurement	Pre-Proc Conference		Pre-Bid Eligibility Conference Check	SCHEDULE FOR EACH F Sub/Open Bid of Bids Evaluation	Post Qual	Notice of Award	1/5222524	Notice to Proceed	Delivery Completion			Estimated Budget Total MOOE	со	Remarks
ocurement of Furniture and F 2nd Quarter	ixtures					1000									
Office of the Chief Audit Executive	Public Bidding	APR	MAY	MAY	MAY	MAY	MAY	JUN	NUL	JUN	JUL	СОВ	56,000.00	56,000.00	
Office of the President and CEO - Proper	Public Bidding	APR	MAY	MAY	MAY	MAY	MAY	JUN	NUC	NUC	JÜL	сов	215,200.00	215,200.00	
Corporate Legal Counsel	Public Bidding	APR	MAY	MAY	MAY	MAY	MAY	JUN	JUN	JUN	JUL	СОВ	71,200.00	71,200.00	
Physical Resources and Infrastructure Department	Public Bidding	APR	MAY	MAY	MAY	MAY	MAY	JUN	JUN	NUC	JUL	сов	101,500.00	101,500.00	
Secretariat for the Bids and Awards Committees	Public Bidding	APR	MAY	MAY	MAY	MAY	MAY	JUN	JUN.	JUN	JUL	COB	17,500.00	17,500.00	
Arbitration Office	Public Bidding   Negotiated Procurement - Small Value Procurement	APR	MAY	MAY:	MAY	MAY	MAY.	,אטל.	JUN:	JÚN	JUL	сов	283,280,00	283,280:00	
Standards Monitoring Department	Public Bidding	APR	MAY	MAY	MAY	MAY	MAY	JUN	אטנ	NUL	JUI.	COB	68,800.00	68,800.00	
Human - Resource : Department	Public Bidding [Negotiated Procurement - Small Value Procurement	MAR	MAR	APIR	APR	APR	APR	APR	MAY	МАҮ	, MUC	СОВ	400,700,00	400,700,00	
Internal Legal Department	Public Bidding	APR	MAY	MAY	MAY	MAY	MAY	JUN	JUN	JUN	JUL	СОВ	185,000.00	185,000.00	
Prosecution Department	Public Bidding	APR	MAY	MAY	MAY	MAY	MAY	JUN	JUN	JUN	JUL	СОВ	350,000.00	350,000.00	
Fact Finding Investigation and Enforcement Department	Public Bidding [Negotiated Procurement - Small Value Procurement	APR	MAY	МАУ	МАУ	MAY	MAY	NUC	JUN	NUC	JUL	сов	370,800.00	370,800,00	
Office of the Senjor Vice President-Health Finance Policy Sector	Public Bidding	APR	MAY	MAY	MAY.	MAY	MAY	אטנ	JUN	วนท	JUL	COB	109,600.00	109,600.00	
Comptrollership Department	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	NUC	COB	18,000.00	18,000.00	
Office of the Chairman of PhilHealth Board	Public Bidding	APR	MAY	MAY	MAY	MAY:	MAY	JUN	JUN	NUC	JUL	СОВ	84,000.00	84,000.00	
Office of the Area Vice President for Visayas	Public: Bidding	APR	MAY	MAY	MAY.	MAY:	MAY	JUN	אשנ	JUN	JUL	COB	90,800.00	90,800.00	
Office of the Area Vice President for NCR and Southern Luzon	Public Bidding	APR	MAY	маў	MAY"	MAY	МАУ	MUC	NUL	3ÚN:	JUL.	сов	18,000.00	18,000,00	
Treasury Department	Public Bidding	APR	MAY	MAY	MAY.	MAY	MAY	JUN	JUN	JUN	JUI.	COB	28,000.00	28,000.00	
Member Management Group	Public Bidding	APR	MAY	MAY	MAY :	MAY	MAY	JUN	NUC	.iun	JUL	COB	103,000.00	103,000.00	
3rd Quarter														22.00	
Office of the Chief Operating Officer - Proper	Public Bidding	JUN	JUN	1UL	JUL	JUL	JUL	AUG	AUG	AUG	SEP	сов	56,000.00	56,000.00	
1T Management Department	Public Bidding	אטנ	NUL	JUL,	JUL	JUL	JUL	AUG	AUG	AUG	SEP	COB	1,065,500.00	1,065,500,00	
Office of the Senior Chief Finance Executive	Public Bidding	JUN	MUL	JUL	JUL	JUL	JUL	AUG	AUG	AUG	SEP	сов	165,800.00	165,800.00	
Treasury Department	Public Bidding	IUN	JUN	JUL.	JUL	JNL	JUL.	ΛUG	AUG	AUG	SEP	СОВ	45,500.00	45,500.00	
Information Security Departmen	ntPublic Bidding	JUN	JUN	שני	JUL.	JUL	JUL	AUG	AUG	AUG .	SEP	COB	380,600.00	380,600.00	
Health Informatics Department	Public Bidding	JUN	JUN	JUL	JUL	JUL	JUL	AUG	AUG	AUG	SEP	сов	19,000.00	19,000.00	
Risk Management Department	Public Bidding	JUN	NUC	Jul	JUI.	JŲĽ	JUL	AUG	AUG	AUG	SEP	СОВ	98,300.00	98,300.00	
PhilHealth Identity Management System (PMO)	t Public Bidding.	JUN	אטכ	10r	JUL	JUL.	JUL	AUG	AUG	AUG	SEP	сов	28,000.00	28,000.00	
Comptrollership Department	Public Bidding	NUL	วบห	JUL	JÜL	)UL	JUL	AUG	AUG	AUG	SEP	СОВ	143,800.00	143,800.00	

BAC Goods and Services

rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference		Pre-Bid Eligibii Conference Chec	ity Sub/Open		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	stimated Budget MOOE	co	Remark
				770000					100				4,937,080.00	p.00	4,937,080.00	
iternal Trainings																
Disaster and Emergency Preparedness Program	56M					er e transfer e e e e e e e e e e e e e e e e e e							1,710,000,00	1,710,000.00		
Commission on Audit	Negotiated Procurement - Agency to Agency	APR	APR					MAY		;JUN	NUL	сов	33,600.00	33,600.00		
Human Resource Department	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement											COB.	9;000,000.00	9,000,000.00		
			and the second										10,743,600.00	10,743,600.00	0,00	
ocurement of Regular Office 5 - 1st Quarter	iuppiles															
Office of the Senior Vice President-Management Services Sector	Public Bidding	JAN	JAN	FEB	FEB	FEB	FEB	FEB	MAR	MAR	APR	COB	103,24	103.24		31.45.00
Treasury Department	Public Bidding	)AN	JAN	FEB	FEB	FE8	FEB	FEB	MAR	MAR	APR	сов	774.07	774.07		
Fact Finding Investigation and Enforcement Department	Public Bidding	JAN	JAN	FEB	FEB	FEB	FEB	FEB	MAR	MAR	APR	COB	1,390.00	1,390.00		
Standards Monitoring Department	Public Bidding	JAN	JAN	FEB	FEB	FEB	FEB	FE8	MAR	MAR	APR	сов	290.00	290,00		
Comptrollership Department	Public Bidding	JAN	JAN	FEB	FEB	FEB	FEB	FEB	MAR	MAR	APR	сов	247.50	247.50		
Office of the President and CEO - Proper	Public Bidding	JAN	JAN	FEB	FED	FEB	FEB.	FEB	MAR	MAR	APR	сов	28,696.02	28,696.02		
Risk Management Department	Negotiated Procurement - Agency to Agency	JAN	JAN					JAN		FEB	MAR.	COB	320.35	320,35		
2nd Quarter			Marille Co.			111										
Comptrollership Department	Public Bidding Negotiated Procurement - Agency to Agency	MAR.	MAR	APR	APR	apr	APR	APR	MAY	MAY	MUL	COB	575,558.04	575,558.04		
Commission on Audit	Public Bidding Negotiated Procurement - Agency to Agency	MAR	MAR	APR	APR	APR:	APR	APR	MAY	MAY	NUC	СОВ	255,284.62	255,284.62		
Treasury Department	Public Bidding   Negotlated Procurement - Agency to Agency   Negotlated Procurement - Small Value Procurement	MAR	MAR	APR	APR	APR	APR	APR	MAY	МАҮ	NUC	сов	787,957.66	787,957.66		
Overseas Filipinos Program	Public Bidding Negotiated Procurement - Agency to Agency	MAR	MAR.	APR:	APR	APR	APR	APR	MAY.	MAY	"JUN	COB	188,660.98	188,660.98		
Benefits Development and Research Department	Public Bidding[Negotiated Procurement - Agency to Agency	APR	APR					APR		MAY	אטנ	сов	427,400.34	427,400.34		
Member Management Group	Public Bidding Negotiated Procurement - Agency to Agency	MAR	MAR	APR?	APR	APR	APR	APR	MAY	MAY	ĴΠŴ	COB	132,099,20	132,699.20	· · · · · · · · · · · · · · · · · · ·	
Accreditation Department	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	JUN	СОВ	80,248.40	80,248.40	· · · · · · · · · · · · · · · · · · ·	

ocurement Program/Project PMO / End-Us	Mode of er Procurement	Pre-Proc A Conference			Eligibility Check	W44 * 24 *		0.500,000,000	Notice of Award	Contract Signing	Natice to Proceed	Delivery Completion			Total	Estimated Budget MODE	co	Remarks
ocurement of Regular Office 2nd Quarter	Supplies	a a desire		dr.n.						dia.		Market Co.	gride.			and position		
Office of the Area Vice President for Mindanao Area	Public Bidding Negotiated Procurement - Agency to Agency	MAR.	MAR	APR	<u> MAZHIMANI UMA</u>	APR		APR	APR	APR	MAY	MAY	ŅŪC	сов	27,797.96	27,797.96		
Task Force for Corporate Center and Offices (TFCC)	Public Bidding	MAR	MAR	APR		APR		APR	APR	APR	MAY	MAY	MUC	COB	5,116.40	5,116.40		
Office of the Area Vice President for Northern and Central Luzon	Public Bidding Negotiated Procurement - Agency to Agency	MAR	MAR	APR		APR		APR	APR	APR	MAY	MAY	NUC	COB	14,288.57	14,289.57		·
Financial Audit Department	Public Bidding[Negotiated Procurement - Agency to Agency	MAR	MAR	APR		APR		APR	APR	APR.	MAY	MAY	NUC	СОВ	31,408.41	31,408.41		
PhilHealth Identity Managemer System (PMO)	nt Public Bidding	MAR	MAR	APR		APR		APR	APR	APR	MAY	MAY	JUN	сов	51,651.90	51,651.90	······	
IT Management Department	Public  Bidding Negotiated  Procurement - Agency to Agency	MAR	MAR	MAR		APR		APR	APR.	APR	MAY	MAY	MUC	COB	433,931.76	433,931.76		
Office of the Chief Informatio	n Public Bidding	MAR	MAR	APR		APR		APR	APR	APR	MAY	MAY	JUN	СОВ	19,084.75	19,084.75	······································	
Standards Monitoring Department	Public Bidding   Negotiated Procurement - Agency to Agency	MAR	MAR-	APR		APR		APR	APR.	APR	MAY	MAY	NUC	СОВ	277,913.78	277,913.78		
Gender and Development	Public Bidding	MAR	MAR	AFR	······································	APR		APR .	APR	APR	MAY	MAY	วนห	COB	13,560.05	13,560.05		****
Toternal Legal Department	Public Bidding (Negotiated Procurement - Agency to Agency	MAR	MAR	APR		APR		APR	APR	APR	MAY	MAY	NÜL	COB	31,009.87	31,009.87	:	
Office of the Chief Operating Officer - Proper	Public Bidding Negotiated Procurement - Agency to Agency	MAR	MAR	MAR		APR ···	· · · · ·	APR	APR	APR	MAY.	MAY	MUE	СОВ	87,496.46	87,496.46		
Non-Formal Sector	Negotiated Procurement - Agency to Agency Public Bidding	APR:	APR						·	MAY		MAY	אטנ	СОВ	47,527.03	.47,527.03		
Office of the Senior Vice President-Legal Sector.	Public Bidding   Negotiated Procurement - Small Value Procurement   Negotiate Procurement   Agency to Agency	MAR	MAR	APR	9	APR		APR	APR	APR	MAY	"MAY"	NUL	СОВ	147,816.64	147,816,64		
Office of the Senior Chief Finance Executive	Public Bidding Negotiated Procurement - Agency to Agency	MAR	MAR	APR		APR		APR:	APR	APR	MAY	MAY	JUN	СОВ	94,723.03	94,723,03		
Information Security Departmen	<del>^</del> _	MAR	MAR.	Mar		APR		APR	APR	APR	MAÝ	MAŸ	MUC	СОВ	74,918.61	74,918.61	44.99.99.99	

#### BAC Goods and Services

ocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc / Conference		Pre-Bid Eligibil Conference Ched	ty Sub/Open	CEACH PROCUREMENT Bld Post Qual aluation	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	Estimated Budget MODE	CO	Remarks
ocurement of Regular Office S	Supplies					alia o prasili	THE LABOR				44400					
2nd Quarter	a diament	-														
Office of the Vice President- Quality Assurance Group	Public Bidding[Negotiated] Procurement - Agency to Agency	MAR	MAR	APR	APR .	APR	APR	APR	MAY	MAY	ŅŪ	СОВ	151,618.55	151,618.55		
Office of the Vice President- Actuary	Public Bidding Negotiated Procurement - Agency to Agency	MAR	MAR	APR	APR.	APR.	APR	APR	MAY	MAY	ИÜС	СОВ	21,606.07	21,606,07		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector	Public: 1 Bidding Negotiated: Procurement - Agency: to Agency	MAR	MAR	APR	APR	APR	APR	APR '	MAY	MAY	กับเ	сов	21,701,15	21,701,15		
Protest Appeals and Review Department	Negotiated Procurement - Agency to Agency[Public Bidding	APR	.APR					MAY		MAY	MUL	COB	92,548.35	92,548,35		
Corporate Action Center	Public Bidding Negotiated Procurement - Agency to Agency	MAR	MÄR:	APR	APR.	'APR	APR	APR	MAY	MAY	NÚC	СОВ	152,657,95	152,657.95		·
Corporate Communication Department	Public Bidding[Negotiated Procurement - Agency to Agency	MAR	MAR:	APR	APR	APR.	APR	APR	MAY	MAY	NUC	СОВ	225,996,19	225,996,19		
Office of the Senior Vice President-Management Services Sector	Public Bidding Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	MAR	MAR:	APR	APR	APR	APR	APR	MAY	MAY	מענ	СОВ	30,312.02	30,312,02		
Physical Resources and Infrastructure Department	Direct Contracting   Public Bidding   Negotiated Procurement - Agency   Negotiated Procurement - Small Value Procurement	MAR	MAR.				MAR	APR	apr	APR	MAY	COB	2,269,167.98	2,269,167.98	·	
Office of the Prosident and CEO - Proper	Public Bidding   Negotiated Procurement - Agency to Agency   Negotiated Procurement - Sinall Value Procurement	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	MUE	COB	174,611.11	174,611.11		
Human Resource Department	Public Bidding   Negotiated Procurement - Agency to Agency   Negotiated Procurement - Small Value Procurement	MAR	MAR	MAR	MAR	MAR	APR	APR.	MAY	MAY	MAY	СОВ	1,601,590.9B	1,601,590:98		
Arbitration Office	Public Bidding (Negotiated Procurement - Agency to Agency	MAR	MAR	APR:	APR	APR	APR	APR	MAY	MAY	JUN	СОВ	129,989.89	129,989,69		
Social Health Insurance Academy (Training)	Public Bidding Negotiated Procurement - Agency to Agency	MAR	MAR	APR	APR	APR	APR	APR	MAY	МАЧ	NUC	СОВ	16,707.81	16,707,81		

	r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Sub/Open	FOR EACH PROCURE! Bid Post Qu Evaluation	MENT ACTIVIT a) Notice of Award	244.00	Natice to Proceed	Delivery Completion			Total	Estimated Budget MOOE	co	Remarks
Procurement of Regular Office S 2nd Quarter	Supplies													a entre e <del>l</del> a		encontraction of the second
Office of the Area Vice President for Visayas	Public Bidding Negotiated Procurement - Agency to Agency	MAR	MAR	APR	APR	APR:	APR	APR	MAY	MAY	NUC	СОВ	47,567.88	47,567.88	:	
Secretariat for the Bids and Awards Committees	Public Bidding Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	MAR	MAR	APR	APR	APR.	APR	APR	MAY.	MAY	JUN	СОВ	168,309.15	168,309,15		
Corporate Planning Department	Public Bidding Negotiated Procurement - Agency to Agency	MAR	MAR	APR	APR	APR	APR	APR	MAY:	-MAY	JUN	СОВ	88,012.15	86,012,15		
Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - Agency to Agency Public Bidding	APR-	APR	-				MAY		MAY	JUN	сов	84,713.52	84,713.52		
Corporate Legal Counsel	Public Bidding Negotiated Procurement - Agency to Agency	MAR	MAR	APR:	APR	APR .	APR	APR	MAY.	MAY	NUC	СОВ	55,383,11	55,383.11		
International and Local Engagement Department	Public Bidding[Negotiated Procurement - Agency to Agency	MAR	MAR	APR	APR	APR	APR	APR	MAY.	MAY	NUE	СОВ	17,078.78	17,078,78		
Risk Management Department	Public Bidding   Negotiated Procurement - Agency to Agency	MAR.	MAR	MAR	APR	APR	APR	APR	MAY	MAY	JUN	СОВ	103,359.78	103,359,78		
Office of the Senior Vice President-Health Finance Policy Sector	Public Bidding   Negotiated Procurement - Agency to Agency	MAR	MAR	MAR	APR	APR	APR	APR:	MAY	MAY	JUN	СОВ	356,584.82	356,584.82		
Organization and Systems Development Office	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	JUN	сов	124,621.12	.124,621,12		
Formal Sector	Public Bidding Negotiated Procurement - Agency to Agency	MAR	MAR	APR	APR	APR	APR	APR	MAY	YAM	TOW	сов	55,545.50	55,545.50		
Office of the Chairman of PhilHealth Board	Public Bidding Negotiated Procurement - Agency to Agency	MAR	MAR	APR	e e e e <b>apr</b>	· ·· APR	APR	APR	MAY	MAY	JUN	сов	15,677.12	15,677.12		
Prosecution Department	Public Bidding	MAR	MAR	APR:	APR	APR	APR.	APR	MAY	MAY	JUN	СОВ	263,061.53	263,061.53		
Corporate Marketing Department	Public Bidding	MAR	MAR	APR:	APR	APR	APR	APR	MAY	MAY	JUN	СОВ	124,252.69	124,252.69		
Operations Audit Department	Public Bidding Negotiated Procurement - Agency to Agency	MAR	MAR	APR	APR	apr.	APR	, apr	MAY	MAY	NUC	СОВ	51,390.60	51,390.60		
Fact Finding Investigation and Enforcement Department	Public Bidding   Negotiated Procurement - Agency to Agency	MAR	MAR	APR	APR:	APR	APR	APR	MAY	MAY	JUN.	СОВ	409,271.57	409,271.57		2

#### SAC Goods and Services

Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc A Conference	Ads/Post of ITB	Pra-Bid Conference	SCHEDULE FOR EACH Eligibility Sub/Open Bid Check of Bids Evaluatio	Post Qual	man state of the country of the country of	Contract Signing	Notice to Proceed	Delivery Completion			Total	timated Budget MOOE	co	Remarks
Procurement of Regular Office 3 2nd Quarter	Supplies			ajuma l			370		Balleri Jane						and the second	
Office of the Chief Audit Executive	Public Bidding Negotiated Procurement - Agency to Agency	MAR	MAR	MAR	MAR	MAR	APR	APR	APR	MAY	MAY	COB	87,681.62	87,681.62	, , , , , , , , , , , , , , , , , , ,	
Corporate Secretary	Public Bidding Negotiated Procurement - Agency to Agency	MAR	MAR	:APR	APR,	APR	APR:	APR	MAY	MAY	NUL	СОВ	115,779.05	115,779.05		
Office of the Vice President- Corporate Affairs Group	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	พมเ	СОВ	11,161.56	11,161.56		
Health Informatics Department	Public Bidding   Negotiated Procurement - Agency to Agency	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	หมเ	сов	27,018.17	27,018,17		
3rd Quarter				i i i i i i i i i i i i i i i i i i i												
PhilHealth: Identity Management System (PMO)	t Public Bidding	AUG	AUG	AUG	AUĞ	AUG	AUG	SEP	SEP	SEP	OCT	COB	14,415.70	14,415.70		
Financial Audit Department	Public Bidding	AUG	AUG	AUG	AUG	AUG	AUG	SEP	SEP	SEP	OCT	сов	9,900.44	9,900.44		
IT Management Department	Public Bidding	AUG	AUG	AUG	AUG	AUG	AUG	SEP	SEP	SEP	ocr	СОВ	30,557.77	30,557.77		
Corporate Communication Department	Public Bidding	AUG	AUG	AUG	AUG	AUG	AUG	SEP	SEP	SEP	OCT	СОВ	28,960,00	28,960,00		
International and Local Engagement Department	Public Bidding	AUG	AUG	AUG	AUG	AUG	AUG	SEP	SEP	SEP	OCT	сов	1,025.00	1,025.00		
Office of the Area Vice President for Visayas	Public Bidding	AUG	AUG	AUG	AUG	AUG	AUG	SEP	SEP	SEP	ост	СОВ	9,247.60	9,247.60		
Human Resource Department	Public Bidding Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	- AUG	AUG	AUG	AUG	AUG <sup>-</sup>	AUG	SEP	SEP	SEP	ост	сов	245,055;81	245,055.81		
Office of the President and CEO - Proper	Public Bidding   Negotlated Procurement - Agency to Agency	- JUN:	)UN	MnC	אטנ	JUL.	JUL	JUL	AUG	AUG	AUG	COB	58,630,13	58,630,13		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector	Public flidding	AUG	AUG	AUG	AUG	AUG	AUG	SEP	SEP	SEP	ocr	COB	5,903.66	5,903.66		
Operations Audit Department	Public Bidding   Negotiated Procurement - Agency to Agency	AUG	AUG	AUG	AUG	AUG	AUG	SEP	-432 ·	SEP	ост	СОВ	16,650,20	16,650.20		
Risk Management Department	Public Bidding[Negotiated Procurement - Agency to Agency	AUG	AUG	AUG	AUG	AUG	AUG	SEP	SEP	SEP	ост	COB	16,621,62	16,621.62		
Accreditation Department	Public Bidding	AUG	AUG	AUG	AUG	AUG	AUG	SEP	SEP	SEP	oct	сов	24,447,80	24,447.80		
Commission on Audit	Poblic Bidding   Negotiated Procurement - Agency to Agency	AUG	AUG	AUG	AUG	AUG	AUG	SEP	SEP	SEP	oct	COS	55,675.51	55,675.51		
Physical Resources and Infrastructure Department	Public Bidding	AUG	AUG	:AUG.	AUG	AUG	AUG	SEP	SEP	SEP	OCT	COB	175,000.00	175,000.00		······································
Office of the Senior Vice President-Health Finance Policy Sector	Public Bidding	AUG	AUG	AUG	AUG	AUG	AUG	SEP	SEP	SEP	ост	сов	16,506.30	16,506,30		

Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference		Pre-Bid Conference	Eligibility Sub/Op	LE FOR EACH PR en Bid s Evaluation		NT ACTIVITY Notice of Award	K					Total	Estimated Budget MODE	<b>CO</b> Remark
Procurement of Regular Office S 3rd Quarter	Supplies		a service	al e		n Maren					11.00			reserved the second		
Benefits Development and Research Department	Public Bidding   Negotiated Procurement - Agency to Agency	AUG	AUG	AUG	AUG		AUG	AUG	SEP	SEP	SEP	OCT	COB	36,877.86	36,877.86	
Fact Finding Investigation and Enforcement Department	Public Bidding Negotlated Procurement - Agency to Agency	AUG	AUG	AUG	AUG		AUG	AUG	SEP	SEP	SEP	ост	COB.	119,724.17	119,724.17	
Office of the Chief Audit Executive	Public Bidding   Negotiated Procurement - Agency to Agency	AUG	AUG	AUG	AUG		AUG	AUG	SEP	SEP	SEP	oct	COB	2,729.96	2,729,96	
Health Informatics Department	Public Bidding   Negotiated Procurement - Agency to Agency	AUG	AUG	AUG	AUG		AUG	AUG:	SEP	SEP	SEP.	ОСТ	СОВ	6,756.15	6,756,15	
Corporate Action Center	Public Bidding Negotiated Procurement - Agency to Agency	AUG	AUG	AUG :	AUG		AUG	AUG	SEP	SEP	SEP	ocr	COB	51,249.83	\$1,249,83	, , , , , , , , , , , , , , , , , , ,
Member Management Group	Public Bidding	AUG	AUG	AUG .	AUG		AUG	AUG	SEP	SEP	SEP	OCT	COB	12,893,40	12,893,40	
Office of the Senior Vice President-Management Services Sector	Public Bidding	AUG	AUG	AUG	AUG	. Section 1	AUG	AUG	SEP	SEP	SEP	OCT	COB	4,491.84	4,491.84	
Office of the Area Vice President for Northern and Central Luzon	Public Bidding	AUG	;AUĞ,	AUG	AUG		AŲG	AUG	SEP	SEP:	SEP	OCT	СОВ	2,994.85	2,994.85	
Treasury Department	Public: Bidding	JUN	JUN	JON	מטנ		JUL	JUL,	JUL	AUG	AUG	AUG	COB	3,174.87	3,174,87	
Office: of the Vice President- Corporate Affairs Group	Public Bidding	AUG	AUG	AUG	AUG		AUG	AUG	SEP	SEP	SEP	ост	сов	3,720.52	3,720.52	
Internal Legal Department	Public Bidding	AUG	AUG	AUG	AUG		AUG	AUG	SEP	SEP	SEP	OCT	COB	9,422,91	9,422.91	
Corporate Legal Counsel	Public Bidding	AUG	AUG	AUG	AUG		AUG	AUG	SEP	SEP	SEP	oct	COB	6,150.00	6,150.00	
Information Security Departmen	tPublic Bidding	AUG	AUG	AUG	AUG		AUG	AUG	SEP	SEP	SEP	OCT	COB	7,252.50	7,252,50	
Social Health Insurance Academy (Training)	Public Bidding	AUG	AUG	AUG	AUG		AUG	AUG	SEP	SEP	ZEP	ост	сов	3,128,40	3,128,40	
Office of the Senior Vice President-Legal Sector	Public Bidding	AUG	AUG	AUG	AUG		AUG	AUG	SEP	SEP	SEP	OCT	COB	32,293.20	32,293.20	
													A CASA			
CEO - Proper	Public Bidding	SEP	SEP	SEP	SEP		ост	ОСТ	OCT	NOV	NOA	DEC	СОВ	13,001.63	13,001.63	
Treasury Department	Public Bidding	SEP	SEP	SEP	SEP		ост	ост	ост	NOA	NOV	DEC	COB	74,91	74.91	
														11,956,787.95	11,956,787.95	0.00
ocurement of Accountable Form 2nd Quarter	m <b>s</b> .											file in the	4,123,000	Acceptance of the second		
Treasury Department	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	APR	APR						MAY		MAY	MUC	СОВ	9,260,225,00	9,260,225.00	
3rd Quarter								Billing and								
Treasury Department	Negotiáted Procurement - Agency to Agency	AUG	AUG						SEP		5EP	ост	СОВ	41,750.00	41,750.00	

#### BAC Goods and Services

Procurement Program/Project PMO / End-User	Mode of r Procurement	Pre-Proc Conference		Pre-Bid Conference		SCHEDULE FOR EACH F Sub/Open Bid of Bids Evaluation	Post Qual	FACTIVITY Notice of Award	Contract Signing	Natice to Proceed	Delivery Completion			Total	stimated Budget MOOE	ÇO Remarks
														9,301,975,00	9,301,975.00	0.00
Procurement of Drug and Medic 2nd Quarter	ines							<b>A</b> lestonio	ero (All Calc					di d		
Disaster and Emergency Preparedness Program	Public Bidding	MAR	MAR	MAR		MAR	APR	APR	APR	MAY	MAY	MAY	СОВ	1,953,900.00	1,953,900.00	
Human Resource Department	Negotiated Procurement - Small Value Procurement	APR	APR		****				MAY		MAY.	NUC	сов	407,021.28	407,021.28	
3rd Quarter		Sellin Sellin	agas Diditi								11.00					
Human Resource Department	Negotiated Procurement - Small Value Procurement	AUG	AUG						SEP		SEP	ост	COB	135,673.76	135,673.76	
10.000														2,496,595.04	2,496,595.04	0.00
Procurement of Medical, Dental	and Laboratory Supp	les :														
2nd Quarter										50 - 179 kg/1						
Office of the Senior Vice President-Health Finance Policy Sector	Public Bidding	MAR	MAR	APR		APR	APR	APR	APR	MAY	MAY	NÜC	COB	85,500.00	85,500.00	
Disaster and Emergency Preparedness Program	Negotiated Procurement - Small Value Procurement/Public	APR	APR					•	APR		MAY	MAY	СОВ	2,487,250.00	2,487,250.00	
Human Resource Department	Bidding Public	APR	APR		,		<del></del>		MAY		MAY	JUN	COB	182,245.34	182,245.34	
numan Resource Department	Bidding   Negotiated Procurement - Small Value Procurement	.ee.k	Ark						mat		EIA)	JON	CUB	PC.CP5,201	102,213.34	
3rd Quarter																
Human Resource Department	Negotiated Procurement - Small Value Procurement Public Bidding	AUG	AUG		. *				SEP		SEP	ост	СОВ	48,948.20	48,948.20	
														2,803,943.54	2,803,943.54	0.00
Procurement of Gasoline, Oli and	d Lubricants															
Physical Resources and Infrastructure Department	Public Bidding	APR	MAY	MAY		MAY	MAY	MAY	JUN	MUC	JUN	JUL	СОВ	2,304,000.00	2,304,000.00	•
						10000								2,304,000.00	2,304,000.00	0.00
Procurement of Textbooks and I 2nd Quarter	instructional Materials	1							le grande de la companya de la comp La companya de la co	100 pt			110	4	A Property	
Comptrollership Department	Negotiated Procurement - Small Value Procurement	MAY	MAY	**					JUN		NUC	JUL	COB	4,500,00	4,500,00	
Commision on Audit	Negoliated Procurement - Small Value Procurement	MAY	MAY	***************************************					NUL	. ,	JUN	JUL	СОВ	12,100,00	12,100.00	
				100										16,600.00	16,600.00	0,00
Procurement of Semi-Expendable 2nd Quarter	Office Equipment Ex	(penses		19.38				(SEC 2011)		******			4400	Section All Communities	100	Reset and Laster Store
Office of the Senior Chief Finance Executive	Negotiated Procurement - Small Value Procurement	MAY	MAY					-,	JUN		NUC	JUL	COB	6,000.00	00.000,3	
IT Management Department	Negotiated Procurement - Small Value Procurement	MAY	YAN					<del>~~~~~~~~</del>	ŅŪĆ		JUN	JUL	СОВ	166,299.00	166,299.00	

#### BAC Goods and Services

curement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB Co	rre-Bid Eligibility Sub/Open Bid Post Qual- nference Check of Bids Evaluation	Notice of Contract Notice Award Signing Proce				Total	MOOE	CO Remar
ocurement of Semi-Expendable 2nd Quarter	Office Equipment Ex	penses									
Benetits Development and Research Department	Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	APR:	APR	7	MAY	MAY.	MUK	СОВ	38,500.00	38,500,00	
Gender and Development	Negotiated Procurement - Small Value Procurement	MAY	MAY		NUC	JUN	JUL	СОВ	8,000.00	8,000.00	
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement   Negotiate Procurement - Agency to Agency	APR	APR		МАҮ	MAY	NUC	СОВ	89,547.00	89,547,00	
Corporate Secretary	Negotiated Procurement - Small Value Procurement	APR	APR		MAY	MAY	JUN	COB	15,000.00	15,000.00	
Comptrollership Department	Negotiated Procurement - Small Value Procurement Negotiate- Procurement - Agency to Agency	MAY	MAY		AUL	JUN	JUL	СОВ	25,120.00	26,120.00	
Treasury Department	Negotiated Procurement - Agency to Agency	APR	APR		MAY	MAY	NUC	сов	10,175.00	10,175.00	
Commisian on Audit	Negotiated Procurement - Small Value Procurement	MAY	MAY		NUC	JUN	JUL	СОВ	20,861,50	20,861.50	
Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - Small Value Procurement	MAY"	MAY		JUN	Jun	JUL	COB	4,000.00	1,000.00	
PhilHealth Identity Management System (PMO)	Negotiated Procurement - Small Value Procurement	MAY	MAY		JUN	NUC	JUL	СОВ	4,000.00	4,000,00	
Standards Monitoring Department	Negotiated Procurement - Small Value Procurement	MAY	MÁY		JUN	NÚC	JUL	COB	15,000.00	15,000.00	
Human Resource Department	Negotiated Procurement - Small Value Procurement   Negotiate Procurement - Agency to Agency	MAR	APR		APR	MAY	МАУ	COB	125,752.13	125,752,13	
Office of the Chief Information Officer - Proper	Negotiated Procurement - Small Value Procurement	MAY	MAY		AUC	יאמנ יי	JUL	COB	2,000.00	2,000.00	
Corporate Action Center	Negotiated Procurement - Small Value Procurement	AP <u>Ŗ</u>	APR <sup>e</sup>		MAY	- МАУ	NUC	СОВ	10,000.00	10,000.00	
Secretariat for the Bids and Awards Committees	Negotiated Procurement - Agency to Agency	APR	APR		MAY.	MAY	JUN	СОВ	20,350.00	20,350.00	
Office of the President and CEO - Proper.	Negotiated Procurement - Small Value Procurement	MAY	MAY		JUN	NUC	JUL	сов	13,945.00	13,945.00	

#### BAC Goods and Services

rocurement Program/Project: PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Eligibility Conference Check	20024 CO. CO. C.	Bid Post Qual Evaluation	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOOE	CO Rema
rocurement of Semi-Expendable 2nd Quarter	e Office Equipment Ex	penses		i dila di											
Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	MAY	MAY	i ( x communication and a state of the state				JUN		MUL	JUL,	COB	18,965.63	18,965.63	
Protest Appeals and Review Department	Negotiated Procurement - Agency to Agency	APR	APR					MAY		MAY	NUC	СОВ	10,175.00	10,175.00	
	State of the state												604,690.26	694,690.26	0.00
rocurement of Seml-Expendable 2nd Quarter	a Medical Equipment				i i		9 (19 (1) 1 (19 (1) (1)		5777138						
Human Resource Department	Negotiated Procurement - Small Value Procurement	APR	APR					MAY		MAY	NUC	СОВ	44,898.75	44,898,75	
													44,898.75	44,898.75	0.00
rocurement of Semi-Expendable 2nd Quarter	Other Machinery and	f Equipment	•					100							
Human Resource Department	Negotialed Procurement - Small Value Procurement	APR	APR			¥		MAY		MAY	NUC	сов	33,797.50	33,797.50	
													33,797.50	33,797,50	0.00
2nd Quarter	Furniture and Fixture	ware and the second section of	ilie i												
Treasury Department	Public Bidding	APR	MAY	MAY	MAY	MAY	MAY	NUL	JUN	JUN	JUL	COB	250,400.00	250,400.00	
Protest Appeals and Review Department	Public Bidding	APR	MAY	MAY	MAY	MAY	MAY	JUN	MUL	אטנ	JUL.	СОВ	20,000,00	20,000.00	
Formal Sector	Public Bidding	APR	MAY	MAY	MAY	MAY:	MAY	NUC	NUC	NUC	JUL	COB	53,518.32	53,518.32	
Corporate Marketing Department	Public Bidding	APR	MAY	MAY	MAY	MAY	MAY	NUC	JUN	NUC	JUL	COB	73,379.58	73,379.58	
Human Resource Department	Public Bidding Negotiated Procurement - Small Value Procurement	MAR:	MAR	APR	APR	APR	APR	APR	MAY	MAY:	JUN	СОВ	258,089.77	258,089.77	
Comptrollership Department	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	JUN	СОВ	22,600.00	22,600.00	
Member Management Group	Public Bidding	APR	MAY	MAY:	MAY	МАУ	MAY	JUN	JUN	NUL	JUL	сов	80,000.00	00.000,08	
Office of the Area Vice President for NCR and Southern Luxon	Public-Bidding	APR	MAY	MAY:	MAY	MAY	MAY	JUN	מטנ	JUN	JUL	сов	11,000.00	11,600.00	
Corporate Action Center	Public Bidding	APR	MAY	MAY	MAY	MAY	MAY	JUN	JUN	JUN	JUL	сов	446,589.79	446,589.79	
Office of the Area Vice President for Northern and Central Luzon	Public Bidding	APŘ	MAY	MAY.	MAY	:YAM:	MAY	JUN	JUN	NUL	JUL	СОВ	7,700,00	7,700,00	
Standards Monitoring Department	Public Bidding	APR	MAY	MAY	MAY	MAY	MAY	nuc	JUN	NUC	JUL	COB	15,400,00	15,400.00	
Overseas Filipinos Program	Public Bidding	APR	MAY	MAY	MAY	MAY	MAY	JUN	JUN	JUN	ງບເ.	СОВ	208,680,00	208,680.00	
Benefits Development and Research Department	Public Bidding	APR	MAY	MAY	MAY	MAY	MAY	NUC	JUN	NOC	JUL.	COB	952,065.80	952,065.80	
Organization and Systems Development Office	Public Bidding	APR	MAY	MAY	MAY	MAY	MAY	NUL	NUC	JUN	วยเ	сов	31,000,00	31,000.00	
Physical Resources and Infrastructure Department	Public Bidding	APR	MAY	МАУ	MAY	MAY	MAY	NUC	NUL	אטנ	JUL	СОВ	320,000.00	320,000.00	, e e
Office of the President and CEO - Proper	Public Bidding	APR	MAY	MAY	MAY	MAY	MAY	JUN	אטנ	NUC	JUL	COB	66,000.00	66,000.00	

					SCHEDULE FOR EACH	PROCUREME	NT ACTIVITY	7			•			Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Sub/Open Bid Check of Bids Eyaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	MOQE	co .	Remarks
Office of the Chief Operating Officer - Proper	Public Bidding	AUE	NUC	JUL	JUL %	JUL	JUL	AUG	AUG	AUG	SEP.	COB	11,300.00	11,300.00		
Information Security Departme	ntPublic Bidding	NUL	MUĘ	JUL	JUL	JUL	JUL	AUG	AUG	AUG	SEP	COB	50,000,00	50,000,00	<del></del>	***************************************
Office of the Senior Chief Finance Executive	Public Bidding	JUN	JUN	JUL	3UL	JUL	JUL	AUG	AUG	AUG	SEP	СОВ	229,932.50	229,932.50		
IT Management Department	Public Bidding	JUN	JUN	JUL	. JUL	JUL	JUL	AUG	AUG	AUG	SEP	СОВ	824,848.74	824,848.74		***************************************
Treasury Department	Public Bidding	JUN	NUC	JUL	JUL	JUL	JUL	AUG	AUG	AUG	SEP	СОВ	6,689.79	6,689.79		<del></del>
Comptrollership Department	Public Bidding	JUN	OUN	JÚL.	JUL.	)UL	JUL	AUG	AUG	AUG	SEP	COB	166,500.00	166,500.00		
Health Informatics Department	Public Bidding	JUN	JUN	JUL	JUL	JUL	JUL	AUG	AUG	AUG	SEP	COB	30,000.00	30,000,00		
Commission on Audit	Public Bidding	JUN	JUN	JUL	OU.	JUL	JUL	AUG	AUG	AUG .	SEP	СОВ	260,000.00	260,000.00		······································
Risk Management Department	Public Bidding	JUN	Jun	JUL	JUL	)UL	JUL	AUG	AUG	AUG	SEP	СОВ	20,000,00	20,000,00		
Procurement of Other Supplies													4,415,694.29	4,415,694,29	0.00	
Quarter																
Commision on Audit	Public Bidding											COB	1,512,50	1,512.50		
2nd Quarter											,				dad allesad	
Risk Management Department	Public Bidding	APR	MAY	MAY	MAY	MAY	MAY	JUN	JUN	JUN	JUL	сов	4,082.40	4,082.40		
Corporate Legal Counsel	Public Bidding	MAR	MAR	APR:	APR	APR	APR	APR	MAY	MAY:	JUN	COB	2,000.00	2,000.00		
Comptrollership Department	Public Bidding	APR	MAY	MAY	MAY	MAY	MAY	JUN	JUA	AUL	JUL,	СОВ	6,000.00	6,000.00		
Information Security Departme	ntPublic Bidding	APR	MAY	MAY	MAY	MAY	MAY	JUN	JUN	JUN	JUL	COB	2,000,00	2,000.00		****
IT Management Department	Public Bidding	APR	MAY	MAY	MAY	MAY	MAY	JUN	JUN	JUN	)UI.	СОВ	25,058.00	25,058.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement (Public Bidding	APR	APR					MAY		MAY	JUN	СОВ	1,920,143.46	1,920,143.46	:	
Benefits Development and Research Department	Public Bidding	APR	MAY	MAY	MAY	YAM	MAY	Jun	JUN	אענ	JUL	сов	2,000.00	2,000.00		·
Treasury Department	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY.	JUN	сов	3,583.00	3,583.00		
Commission on Audit	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR	MAY	MAY	JUN	СОВ	13,354,12	13.354.12	<del></del>	
Office of the Area Vice President for NCR and Southern Luzon	Public Bidding	APR	MAY	MAY	MAY	MAY	MAY	NUC	MUC	NUC	JUL	COB	2,000.00	2,000.00		
Office of the Chief Informatio Officer - Proper	n Public Bidding	APR	MAY	MAY	MAY	YAM	MAY	JUN	JUN	JUN	JUL	сов	1,023.97	1,023.97		
Disaster and Emergency Preparedness Program	Public Bidding   Negotiated Procurement - Small Value Procurement	MAR	MAR	MAR	MAR	APR	APR	APR	MAY	MAY	MAY	COB	6,714,125.00	6,714,125.00		
Office of the Chief Audit. Executive	Public Bidding	MAR	MAR	apr	APR	APR	APR	APR:	MAY	MAY:	JUN	COB	363.00	363,00		·
Corporate Secretary	Public Bidding	MAR	MAR	APR	APR	APR	APR	- APR	MAY	MAY	JUN	сов	9,722.00	9,722.00	* .	
Office of the President and CEO - Proper	Public Bidding	APR	MAY	MAY	MAY.	MAY	MAY	JUN	JUN	NUC	JUL	COB	6,000.00	6,000.00		
3rd Quarter				1:44 (A.M.)								K - 11 - 11 -				
Benefits Development and Research Department	Public Bidding	AUG	AUG	AUG	AUG	AUG	AUG	SEP	SEP	SEP	ОСТ	сов	2,000.00	2,000.00		
Commission on Audit	Public Bidding	AUG	AUG	AUG	AUG	AUG	AUG	SEP	SEP	SEP.	OCT	СОВ	1,118.04	1,118.04		***************************************
													8,716,085.49	8,716,085.49	0.00	
Procurement of Water Services																
Physical Resources and Infrastructure Department	Direct Contracting	FEB	FEB				FEB	FEB	MAR	MAR	APR	сов	2,170,440.00	2,170,440,00		

	er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-tild Eligi Conference Ch	bility Sub/Open eck of Bids E	Bid Post Qual valuation	Notice of Award	Contract Signing	Proceed	Delivery Completion			Total	MOOE	CO:	Remarks
rocurement of Water Services IT Management Department	Direct Contracting	FEB	FEB				FEO	FEB	MAR	MAR	APR	СОВ	180,000.00	180,000,00		
Member Management Group	Direct Contracting	APR	APR				APR	APR	MAY	MAY	JUN	СОВ	48,000,00	48,000.00		
ricinze ranagement droup	Direct Contracting	AT N	AFN				ACK	N/A	1. IA.	ner	3011	COB	2,398,440.00	2.398,440.00	0.00	
rocurement of Electricity					-									4020/770100	0.00	
IT Management Department	Direct Contracting	FEB	FEB				FEB	FEB	MAR	MAR	APR	СОВ	360,000.00	360,000.00		
Member Management Group	Direct Contracting	APR	APR				APR	APR	MAY	MAY	JUN	СОВ	192,000.00	192,000.00		<del></del>
Physical Resources and Infrastructure: Department	Direct Contracting	FEB.	FEB				FEB	FEB	MAR	MAR	APR	сов	26,082,000.00	26,082,000.00		
					a partir de la comunicación de l						1		26,634,000.00	28,634,000.00	0.00	
ocurement of Postage and D															Mary Street	
Internal Legal Department	Negotiated Procurement - Agency to Agency	APR	APR					YAM	tw.	MAY	JUN:	сов	18,000.00	18,000.00		
Prosecution Department	Negotiated Procurement - Agency to Agency	APR	APR					MAY		MAY	JUN	сов	10,500,00	10,500,00		
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - Small Value Procurement	FE8	FEB				-	MAR		MAR	APR	COB	3,000.00	3,000,00		
Physical Resources and Infrastructure Department	Public Bidding   Negotiated Procurement - Agency to Agency	APIL	APR:					MAY		MAY	JUN	сов	2,568,200.00	2,568,200.00		
Corporate Secretary	Negotiated Procurement - Small Value Procurement	APR	APR	100				MAY		MAY	ЭÚИ.	СОВ	5,250.00	5,250.00		
Commision on Audit	Public Bidding	MAR	MAR	APR	APR	APR	APR	APR.	MAY"	MAY	JUN	СОВ	58,000.00	58,000.00		
													2,662,950.00	2,662,950.00	00,0	
ocurement of Telephone Land	line Services															
Physical Resources and Infrastructure Department	Direct Contracting	FEB	FEB			en e e e e	FEB	FEB	MAR	MAR	APR	сов	4,039,508.28	4,039,508.28		
			er en								HE CO		4,039,508,28	4,039,508.28	0.00	
rocurement of Cable, Satellite,		Services														
Arbitration Office:	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR		MAR	APR	СОВ	24,000.00	24,000.00		
Corporate Legal Counsel	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR		MAR	APR	СОВ	14,400.00	14,400.00		
Office of the Vice President- Corporate Affairs Group	Negotiated Procurement - Small Value Procurement	FEB	FE8		·			MAR	······································	MAR	APR	СОВ	4,200.00	4,200,00		
International and Local Engagement Department	Negoliated Procurement - Small Value Procurement	FEB	FE8			·		MAR		MAR	APR	СОВ	15,000.00	15,000.00		
Corporate Communication Department	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR	<del></del>	MAR	APR.	СОВ	72,600,00	72,600.00	***************************************	
Office of the Senior Vice President-Actuarial Services an Risk Management Sector	Negotiated I Procurement - Small Value Procurement	FEB	FEB					MAR		MAR	.APR	СОВ	13,800,00	13,800.00		
Office of the Vice President- Actuary	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR	····	MAR	APR	СОВ	3,408.00	3,408.00		

		######################################	41445C0000000000000000000000000000000000	oslovija na c	CHEDULE FOR EAC	PODITI DEMENT	ACTIVITY		Contracting and the Contracting Contractin	86	Petrotosi (220) (Verribrationi Ex-	imated Budget		<del></del>
curement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc A Conference	ds/Post of Pre-Bid ITB Conference	Eligibility S	Sub/Open Bid of Bids Evaluati	Post Qual	Notice of Contract Notice	ce to Delivery ceed Completion			Total	MDOE	co	Remark
curement of Cable, Satellite,	Telegraph and Radio	Services												
Office of the Chief Operating Officer - Proper	Negotiated Procurement - Small Value Procurement	FEB	FEB				MAR	MAR	APR	СОВ	19,200.00	19,200.00		
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	FEB	FEB				WALE	MAR	APR	СОВ	60,060.00	60,000.00		
Office of the Senior Vice President-Management Services Sector	Negotialed Procurement - Small Value Procurement	FEU	FEB				MAR	MAR	APR	СОВ	15,000.00	15,000.00		
Commision on Audit	Negotiated Procurement - Small Value Procurement	APR	APR				MAY	MAY	JUN	сов	29,040.00	29,040,00		
Treasury Department	Negotiated Procurement - Small Value Procurement	FEH	FEB				MAR	MAR	APR	СОВ	12,096,00	12,096,00		
Office of the Senior Chief Finance Executive	Negotiated Procurement - Small Value Procurement	FEB	FEO.	. 6.			MAR	MAR:	APR	СОВ	15,000.00	15,000,00		
Office of the Vice President- Quality Assurance Group	Negotiated Procurement - Small Value Procurement	FEB	FEB				MAR	MAR	APR	СОВ	14,400,00	14,400.00		
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - Small Value Procurement	FEB	FEB				MAR	MAR	APR	сов	19,200.00	19,200.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	FEB	FEB				MAR	MAR	APR	СОВ	8,112.00	8,112.00		<del></del>
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - Small Value Procurement	FEB	FEB				MAR	MAR	APR:	COB	12,096.00	12,096,00		
Office of the Chief Information Officer - Proper	Negotiated Procurement - Small Value Procurement	FEB	FEO				MAR	MAR	APR:	СОВ	12,100,08	12,100.08		
Office of the Chairman of Philhealth Board	Negotiated Procurement - Small Value Procurement	FEB	FEB				MAR	MAR	APR	сов	12;168.00	12,108,00		•
Office of the Area Vice President for Mindanao Area	Negotiated Procurement - Small Value Procurement	FEB	FEB				MAR	MAR	APR	сов	4,200.00	4,200.00		
Office of the Area Vice President for Visayas	Negotiated Procurement - Small Value Procurement	FEB	FEB				MAR	MAR	APR	СОВ	12,000.00	12,000.00		
Office of the Area Vice President for NCR and Southern Luzon	Negotiated Procurement - Small Value Procurement	FEB	FEB				MAR	MAR	APR	COB	7,200,00	7,200.00		
Member Management Group	Negotiated Procurement - Small Value Procurement	FEB	FEB				MAR	MAR	APR	СОВ	20,400.00	20,400.00		-
Office of the Chief Audit Executive	Negotiated Procurement - Small Value Procurement	FEB	FEB				MAR "	MAR	APR	СОВ	7,999,08	7,999.08		
Information Security Department	tNegotiated Procurement - Small Value Procurement	FEB	FEB				- MAR - C C C C	MAR	APR	СОВ	3,600.00	3,600.00		
Department	Negotiated Procurement - Small Value Procurement	FEB	FEB.				.MAR	MAR	APR	сов	19,200.00	19,200.00		

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Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open	OR EACH PROCUREME Bid Post Qual Evaluation	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Total	Estimated Budget MODE	co	Remarks
Procurement of Cable, Satellite,	Telegraph and Radio	Services															
Corporate Marketing Department	Negotiated Procurement - Small Value Procurement	FEB	FEB		1				MAR		MAR	APR	СОВ	12,000.00	12,000.00	To the character	
	arra da caracana a caracana						100							462,359.16	462,359.16	0.00	100
Procurement of Awards and Re-	wards Expenses														and the second		
Human Resource Department	Negotiated Procurement - Small Value Procurement/Public Bidding [Negotiated	MAY	MAY						JUN		NUC	JUL	СОВ	2,743,700.00	2,743,700,00		
	Procurement - Lease of Real Property and Venue																
														2,743,700.00	2,743,700.00	0.00	
Procurement of Contract Service	¥ <b>5</b>				100		rajiti k	14 - 11 - 1						The street	en e		
Corporate Planning Department	Negotiated Procurement - Small Value Procurement	MAY	MAY						:JUN:		NUC	JUL	COB	400,000.00	400,000,00		
Organization and Systems Development Office	Public Bidding	APR	MAY	Нач		MAY	MAY	MAY	אטנ	NUC	. JUN .	JUL	COB	784,000,00	784,000.00		
Human Resource Department	Public Bidding										MAR		COB	3,000,000.00	3,000,000.00		
Treasury Department	Direct Contracting	MAY	MAY					MAY	MAY	JUN:	JUN	)UN	СОВ	1,000,000.00	1,000,000,00		
Corporate Communication Department	Public Bidding	JUN	JUN	JUL		JOL	JUL	JUL	AUG	AUG	AUG	SEP	СОВ	11,000,000,00	11,000,000.00		
Corporate Action Center	Public Bidding	JUN	JUN	JUL		JUL	JUL	JUL	AUG	AUG	AUG	SEP	СОВ	31,200,000.00	31,200,000.00	47	
Corporate Marketing Department	Public Bidding	AUG	AUG	AUG		AUG	AUG	AUG	SEP	SEP	SEP	oct	СОВ	8,000,000.00	8,000,000.00		
	matu				****		1000							55,384,000.00	55,384,000.00	0.00	
Procurement of Research Servic	es						199			ti.		promação;	Section 1				
Corporate Planning Department	Public Bidding	JUN	JUN	JUN	JUN	JUL	JUL	JUL	AUG	AUG	AUG	SEP	СОВ	40,500,000.00	40,500,000.00	in esperie	
Procurement of Janitorial Service	es													40,500,000.00	40,500,000.00	0.00	
Physical Resources and Infrastructure Department	Public Bidding	JUN	NUC	JUL		JUL	JUL	JUL	AUG	AUG	AUG	SEP	COB	14,616,000.00	14,616,000.00		
				14.00			Land Control							14,616,000.00	14,616,000.00	0.00	
Procurement of Security Service	9		Garage (I) II-	er (Harris)						28901 (0.75)	¥2.5	1000					
Physical Resources and Infrastructure Department	Public Bidding	APR	YAM	MAY		MAY	YAM	MAY	JUN	NUL	NUC	JUL	СОВ	17,903,034.84	17,903,034.84		
														17,903,034.84	17,903,034.84	0.00	
Repair and Maintenance of Offic							and the second										
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	APR	APR	111 7777 - 4	. 111 144		Taga Maria and Andrew Salah Maria and Andrew Salah		MAY		MAY	JUN	сов	1,015,000,00	1,015,000.00	, al residence of	
	5117.													1,015,000.00	1,015,000,00	00,0	
Repair and Maintenance of IT E	quipment										111						
IT Management Department	Negotiated Procurement - Small Value Procurement	MAY	MAY					· · · · · · · · · · · · · · · · · · ·	מטנ	aut Ligas Vvi	MUC	JUL	COB	329,495.00	329,495,00		
				100			22		30.0					329,495,00	329,495.00	0.00	
Repair and Maintenance of Tran		ar years year a top out you have a							A (***		40.00		000	4	400 500 22	18833	
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	MAR	MAR						APR		APR	MAY	COB	400,000.00	400,000.00		

#### BAC Goods and Services

BAC Goods and Services	: :	100		1.1				1 1111									
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc A Conference		and the second	diity Sub/C	James (edit) (1985) Arrest		I Notice of C	ontract ligning	Natice to Deli Proceed Comp	very Ac oletion 1			Total	Estimated Budget MOOE	co	Remar
														400,000,00	400,000.00	0.00	L
epair and Maintenance of Furn										-							
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	MAY	MAY						NUL	я	N	DUL.	COB	24,396.25	24,396,25		
			******											24,396.25	24,396.25	0.00	
epair and Maintenance of Sem			***************************************												164		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	MAY	MAY						NUL	ונ	, NI	Jur	COB	30,000.00	30,000.00		
														30,000.00	30,000.00	0.00	
rocurement of Advertising Serv			1111						FEB	Part and the second sec	417	4440	COB	30 314 360 60	20 211 200 02		
Corporate Communication Department	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN						reb	Ú,	AR	MAR	ĊĊŖ	29,211,260,00	29,211,260.00		
			10.00					100		111	7.7			29,211,260.00	29,211,260.00	0.00	
arketing and Promotional																	
Non-Formal Sector	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN	ા ગ	IN	JUL	СОВ	300,000:00	300,000.00		
Overseas Filipinos Program	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN	ગ	M	JUL	СОВ	515,000.00	515,000.00		
Treasury: Department	Negotiated Procurement - Small Value Procurement	May	May						NUL	, e ji	JN:	JUL	СОВ	24,000.00	24,000.00		
Corporate Marketing Department:	Negotiated Procurement - Small Value Procurement Public Bldding	МАУ	MAY						JUN	an gu	IN	זטנ	COB	14,705,000.00	14,705,000.00		
Accreditation Department	Negotiated Procurement - Small Value Procurement	FEB	FEB	8					FEB	м	AR	MAR	COB	5,467,761.00	5,467,761.00		
Secretariat for the Bids and Awards Committees	Negotiated Procurement - Small Value Procurement	MAY	МАУ	· · · · · · · · · · · · · · · · · · ·					JUN	)(	IN	JUL	СОВ	13,800.00	13,800,00		
Corporate Planning Department		MAY	MAY				v		JUN	U	IN	JUL	СОВ	36,000.00	36,000.00		
Corporate: Communication Department	Negotiated Procurement - Small Value Procurement	MAY	MAY						אטנ	R	JN.	JUL	СОВ	160,000.00	160,000.00		
Social Health Insurance Academy (Training)	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN	)Ĺ	IN.	JUL	СОВ	240,000.00	240;000.00		en e
Human Resource Department	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN	K	JN .	JUL	сов	24,000.00	24,000.00		
Gender and Development	Negotiated Procurement - Small Value Procurement	MAY	MAY	us o come e e					NUC	10	iN	JUL	сов	7,350,00	7,350,00		
Office of the Vice President- Quality Assurance Group	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN	JL	JN .	JUL	сов	312,600.00 /	312,600.00		

#### **BAC Goods and Services**

rocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB		igibility Sub/Oper Check of Bids		hst Qual	22223 0230 2240 247	Contract Signing	Notice to Proceed	Delivery Completion			Total	Estimated Budget MODE	co	Remarks
larketing and Promotional																	
Information Security Departme	ntNegotiated Procurement - Small Value Procurement	MAY	MAY						NUL	***************************************	NUC	JUL	COB	222,750.00	222,750.00		
Benefits Development and Research Department	Negotiated Procurement - Small Value Procurement   Negotiate Procurement - Agency to Agency	FEB	FEB						FEB.		MAR	APR	сов	2,143,800,00	2,143,890.00		
rocurement of Printing and Bi	ndina Services								56.776	i daga daga daga daga daga daga daga dag				24,172,061.00	24,172,061.00	6.00	
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	APR	APR						MAY		MAY	JUN	сов	9,900,00	9,900.00		
Member Management Group	Negotiated Procurement - Small Value Procurement	MAY	MAY		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,			JUN		NUE	JUL	сов	600,00	600,00		
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	MAY	MAY					·	ЙÜС		NUC	JŲL	сов	12,800.00	12,800.00		
Corporate Secretary	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	3,000.00	3,000.00		
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - Small Value Procurement	FEB	FEB			, ,			MAR		MAR	APR:	СОВ	1,500.00	1,500.00		·
Treasury Department	Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		NUE	JUL	сов	4,800,00	4,800.00		
Corporate Planning Department	Negotiated Procurement - Small Value Procurement	MAY	MAY		······································				JUN		JUN	JUL	сов	950,000.00	950,000.00		**************************************
Corporate Marketing Department	Public Bidding	NUC	אַענ	JUL	JUL		JUL	JUL	AUG	AUG	AUG	SEP	СОВ	5,000,000.00	5,000,000.00		*
Formal Sector	Negotiated Procurement - Small Value Procurement	МАУ	MAY						MUE		JUN	JUL	СОВ	2,000.00	2,000.00		
	7													5,984,600.00	5,984,500.00	0.00	
ocurement of Catering Service	\$200 perfects	Satisfication				Special Control											
Standards Monitoring Department	Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	сов	84,000.00	84,000.00		
ocurement of Transportation :	nd Delivery Services	100												84,000.00	84,000.00	0.00	
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	MAY	МАУ						NUL		JUN	JUL	COB	80,000,00	80,000.00		
														80,000.00	80,000.00	0.00	
ocurement of Rental Services					(forest)						er er en er er er						
Physical Resources and Infrastructure Department	Public Bidding	JAN	JAN	FEB	FEB		FEB .	FEB	FEB	MAR	MAR	APR	сов	116,677,025.75	116,677,025.75		
IT Management Department	Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB					FEB	FEB	MAR	MAR	APR	СОВ	524,538.00	524,538,00		

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rocurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	SCHEDULE FOR EACH Eligiblity Sub/Open Bid Check of Bids Evaluation	Post Qual				ivery Accep			Estimated Budget MOOE	, co	Remarks
	10.00				100				(C. 1986)			117,201,563.75	117,201,563,75	0,00	
rocurement of Subscription Se	rvices	area (a constitution)							and the				en e		
:Accreditation Department	Negotiated Procurement - Small Value Procurement	FEB.	FEB					MAR	.)	iar a	PR COB	7,200.00	7,200.00		
Protest Appeals and Review Department	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR	١	MAR A	PR COB	360.00	360.00		
IT Management Department	Negotiated Procurement - Agency to Agency	JUL	JUL					AUG	¥	wg s	EP COB	19,000,500.00	19,000,500.00		
Office of the Senior Chief Finance Executive	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR	.1	A AA	я сов	16,800,00	16,800.00		
Prosecution Department	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR	1	MAR, A	PR COB	5,280.00	5,280.00		
Office of the Senior Vice President-Legal Sector	Negoliated Procurement - Small Value Procurement	FEB	FEB			· · ·		MAR	1	IAR A	PR COB	15,600.00	15,600.00		
Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	APR	APR			<del> </del>		MAY;	1	IL YAI	IN COB	450,000.00	450,060.00		
Human Resource Department	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR	4	IAR A	R COB	6,600.00	6,600.00		
Treasury Department	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services[Negotiated Procurement - Small Value Procurement	FÉB	FEB					MAR	. 4	iar a	R COB	1,723,800.00	1,723,800.00		
Organization and Systems Development Office	Negotiated Procurement + Small Value Procurement	APR	APR					MAY		IC YAI	IN COB	5,280.00	5,280,00		
Corporate Communication Department	Public Bidding	NUC	JUN	JUL.	JUL	10F	JUL	AUG	AUG A	บดี ร	Р СОВ	1,200,000.00	1,200,000.00	***************************************	
Risk Management Department	Negotiated Procurement - Small Value Procurement	FEB	FEB		A CONTRACTOR AND A CONT			MAR	, , , , , , , , , , , , , , , , , , ,	IAR A	R COB	8,400.00	8,400,00		
Secretariat for the Bids and Awards Committees	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR:	N	IAR A	R COB	7,600.00	7,800.00		
Social Health Insurance Academy (Training)	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR	٨	IAR AI	R COB	18,000,00	18,000.00		
Office of the Chief Audit Executive	Negotiated Procurement - Small Value Procurement	FE8	FEB					MAR	٨	IAR A	R COB	5,280.00	5,280,00		
Formal Sector	Negotiated Procurement - Small Value Procurement	FEB	FEB				ti men e e e	MAR.	þ	IAR AI	R C08	2,200.00	7,200.00		
Office of the President and CEO - Proper	Negotiated Procurement - Small Value Procurement	FEB	FEB:					MAR	N	IAR AI	R COB	32,400.00	32,400.00		
Overseas Filipinos Program	Negotiated Procurement - Small Value Procurement	FEB	FEB					MAR	N	IAR -AI	R COB	5,400.00	5,400.00		

					SCHEDULE FOR EACH	GMA COLUMN						Estimated Budget		
rocurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference		Pre-Bid Eligibility Conference Check	Sub/Open Bid of Bids Evaluation	Post Qual N		to Delivery / ed Completion			Total	MODE	co	Remarks
rocurement of Subscription Ser	vices											1000000		
Comptrollership Department	Negotiated Procurement - Small Value Procurement	FEB	FEB				MAR	MAR	APR	СОВ	4,800.000	4,800.00	i en en in de em e	
Commision on Audit	Negotiated Procurement - Small Value Procurement	FEB	FEB				MAR	MAR	APR	COB	7,260.00	7,260,00		
Office of the Vice President- Corporate Affairs Group	Negotialed Procurement - Small Value Procurement	FEB	FEB				MAR	MAR	APR	сов	14,964.00	14,964.00		
											22,542,924.00	22,542,924.00	0.00	
lajor Events and Conventions														
Human Resource Department	Public Bidding									СОВ	10,000,000.00	10,000,000.00		
lajor Events and Conventions											10,000,000.00	10,000,000.00	0.00	
Human Resource Department								DEC			5,834,500.00	5,834,500,00		
riditali Resource Department								UEC			5,834,500.00	5,834,500,00	0,00	
lajor Events and Conventions												•		
Gender and Development	Negotiated Procurement - Small Value Procurement Public Bldding	MAY	MAY				NUC	NUC	JUE	СОВ	5,660,000.08	5,660,000.00		·
Human Resource Department	-98				***************************************	· · · · · · · · · · · · · · · · · · ·		<del>i</del>	•		732,464.00	732,464.00		
											6,392,464.00	6,392,464.00	0.00	
egistration of Motor Vehicle	114													
Physical Resources and Infrastructure Department	Negotiated Procurement - Agency to Agency	MAR	MAR				APR-	APR	MAY	СОВ	90,399,00	90,399.00		
100											90,399,00	90,399,00	0.00	
edical Expenses	Access with							Later House Co.				and the second		
Human Resource Department	Negotiated Procurement - Small Value Procurement  Public Bidding									COB	45,151,500.00	45,151,500,00		Q + 1 + + + + + + + + + + + + + + + + +
					16						45,151,500.00	45,151,500.00	0.00	
ote; System generated report.	00000000000000000000000000000000000000		sana distributioni		A 1922 C.	dere a lei a renebblisher.			care and particle	Total	0.0 355 036 530	489,326,823.10 36	T 041 012 0n	