



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

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UNIVERSAL HEALTH CARE
 UNIVERSAL HEALTH CARE

16 September 2022

CORPORATE MEMORANDUM

NO. 160117-0047

TO : ALL CONCERNED END-USERS
 Head Office

SUBJECT : Approval of the CY 2022 Supplemental Annual Procurement Plan (APP)

Upon approval of the Corporate's CY 2022 Supplemental Corporate Operating Budget (COB) by the PhilHealth Board of Directors and consistent with the provisions of Republic Act No. 9184 and its Revised Implementing Rules and Regulations (RIRR), the Secretariat for the Bids and Awards Committees (SBAC); consolidated the Project Procurement Management Plans (PPMPs) of all concerned End-users in the Head Office into the CY 2022 Supplemental Annual Procurement Plan (APP).

The CY Supplemental Annual Procurement Plan (APP) is hereby prepared under the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act of 2003", in accordance with the following guidelines:

"Section 7.1 All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity.

Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf."

The Bids and Awards Committees (BACs) A, B and C, deliberated on, determined and recommended the appropriate methods of procurement covering the various Projects, Activities and Programs (PAPs) included in the CY 2022 Supplemental APP, in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

It is emphasized that all procurement based on the approved CY 2022 Supplemental APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to the usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

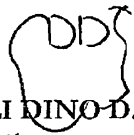
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 DC: Kys Date: 10/12/22



- a. Procurement of Common-Used Supplies (CSE), Office Supplies and Materials with Agency to Agency mode of procurement may utilize Shopping upon presentation and submission of a screenshot of Out of Stock from the PS-DBM and/or PhilGEPS search utility and the Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and/or included in the PhilGEPS catalogue.
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screenshot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried)
- c. Procurement of goods whose mode of procurement determined to be through "Direct Contracting" must comply with the requirements of Section 50 of R.A. 9184 and its 2016 RIRR as well as with COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.

Under the authority granted by the PhilHealth Board of Directors to the Officer-In-Charge, Office of the President and CEO in his capacity as the Head of the Procuring Entity (HoPE), the attached CY 2022 Supplemental APP is hereby approved and enjoin all concerned offices to facilitate procurement and the implementation of the PAPs thereat.

For information and guidance of all concerned.



ATTY. ELI DINO D. SANTOS
Officer-In-Charge
Office of the President and Chief Executive Officer (CEO)

Date Signed: 10/6/22

MASTER COPY
DC: NYS Date: 10/12/22



**CY 2022 SUPPLEMENTAL
ANNUAL PROCUREMENT PLAN**

GOODS AND SERVICES

MAINTENANCE AND OTHER OPERATING EXPENSE (MOOE)

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2022 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	Area IV (Mindanao) Midyear Performance Assessment CY 2022	Office of the Area Vice President for Mindanao	No	Negotiated Procurement - Small Value Procurement					CY 2022 Supplemental COB	509,600.00	509,600.00		
5029999005-B	Area IV (Mindanao) Year-end Performance Assessment CY 2022	Office of the Area Vice President for Mindanao	No	Negotiated Procurement - Small Value Procurement					CY 2022 Supplemental COB	509,000.00	509,000.00		
5029999005-B	Area IV (Mindanao) LHIO Summit CY 2022	Office of the Area Vice President for Mindanao	No	Negotiated Procurement - Small Value Procurement					CY 2022 Supplemental COB	527,000.00	527,000.00		
50201010	Travelling - Corporate Midyear & Year-end Performance Assessment	Office of the Area Vice President for Mindanao	No	Direct Retail Purchase of Petroleum, Fuel, Oil, and Lubricant (POL) Products and Airline Tickets					CY 2022 Supplemental COB	3,300.00	3,300.00		
50201010	Travelling - Forums Invitation from Program Offices (MMG, HFPS, MSD, Legal)	Office of the Area Vice President for Mindanao	No	Direct Retail Purchase of Petroleum, Fuel, Oil, and Lubricant (POL) Products and Airline Tickets					CY 2022 Supplemental COB	113,800.00	113,800.00		
50201010	Travelling - National Health Sector Meeting (NHSM)	Office of the Area Vice President for Mindanao	No	Direct Retail Purchase of Petroleum, Fuel, Oil, and Lubricant (POL) Products and Airline Tickets					CY 2022 Supplemental COB	47,200.00	47,200.00		

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					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Travelling - Regional Consultative Meetingh (RCM)	Office of the Area Vice President for Mindanao	No	Direct Retail Purchase of Petroleum, Fuel, Oil, and Lubricant (POL) Products and Airline Tickets					CY 2022 Supplemental COB	114,200.00	114,200.00		
50201010	Travelling - Area IV (Mindanao) LIHO Summit CY 2022	Office of the Area Vice President for Mindanao	No	Direct Retail Purchase of Petroleum, Fuel, Oil, and Lubricant (POL) Products and Airline Tickets					CY 2022 Supplemental COB	250,800.00	250,800.00		
50201010	Travelling - Area IV (Mindanao) Year-end Performance Assessment CY 2022	Office of the Area Vice President for Mindanao	No	Direct Retail Purchase of Petroleum, Fuel, Oil, and Lubricant (POL) Products and Airline Tickets					CY 2022 Supplemental COB	249,000.00	249,000.00		
50201010	Travelling - Area IV (Mindanao) Midyear Performance Assessment CY 2022	Office of the Area Vice President for Mindanao	No	Direct Retail Purchase of Petroleum, Fuel, Oil, and Lubricant (POL) Products and Airline Tickets					CY 2022 Supplemental COB	250,800.00	250,800.00		
50201010	Travelling - PRO BARMM	Office of the Area Vice President for Mindanao	No	Direct Retail Purchase of Petroleum, Fuel, Oil, and Lubricant (POL) Products and Airline Tickets					CY 2022 Supplemental COB	138,000.00	138,000.00		

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					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010+G15:T20 G15:T21G15:T20H1 3G15:T19H13G15:T 19G15:S20	Travelling - PRO CARAGA	Office of the Area Vice President for Mindanao	No	Direct Retail Purchase of Petroleum, Fuel, Oil, and Lubricant (POL) Products and Airline Tickets					CY 2022 Supplemental COB	138,000.00	138,000.00		
50201010	Travelling - PRO IX	Office of the Area Vice President for Mindanao	No	Direct Retail Purchase of Petroleum, Fuel, Oil, and Lubricant (POL) Products and Airline Tickets					CY 2022 Supplemental COB	126,000.00	126,000.00		
5029999005-B	Area Quarterly Operational Updating/Assessment/ Catch-up Meetings	Office of the Vice President for NCR and Southern Luzon	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	945,000.00	945,000.00		
5029999005-B	Conduct Session on Target Setting and Assignment of Relevant Tasks (START)	Office of the Vice President for NCR and Southern Luzon	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	42,000.00	42,000.00		
50201010	Travelling - Area Monitoring of PROs - Area Mancom Meeting, PRO/LHIO Visits	Office of the Vice President for NCR and Southern Luzon	No	Direct Retail Purchase of Petroleum, Fuel, Oil, and Lubricant (POL) Products and Airline Tickets					CY 2022 Supplemental COB	291,600.00	291,600.00		
5029999005-B	Area Meetings with employees, hospitals, & legislative bodies	Office of the Vice President for Northern and Central Luzon	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	36,000.00	36,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	Area Quarterly Operational Updating/Assessment/ Catch-up Meetings	Office of the Vice President for Northern and Central Luzon	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	661,500.00	661,500.00		
50201010	Travelling - Area Monitoring of PROs - Area Mancom Meeting, PRO/LHIO Visits	Office of the Vice President for Northern and Central Luzon	No	Direct Retail Purchase of Petroleum, Fuel, Oil, and Lubricant (POL) Products and Airline Tickets					CY 2022 Supplemental COB	291,600.00	291,600.00		
5029999005-B	Corporate Forum - LHIO Summit	Office of the Area Vice President for Visayas	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	67,200.00	67,200.00		
5029999005-B	Corporate Forum - Area III Year-end Assessment	Office of the Area Vice President for Visayas	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	48,000.00	48,000.00		
50201010	Travelling - Regular Monitoring of the activities, Performance Assessment of the PROs under Area III	Office of the Area Vice President for Visayas	No	Direct Retail Purchase of Petroleum, Fuel, Oil, and Lubricant (POL) Products and Airline Tickets					CY 2022 Supplemental COB	137,000.00	137,000.00		
50201010	Travelling - Physical Security Inspection Activities to PROs and selected LHIOs	Information Security Department	No	Direct Retail Purchase of Petroleum, Fuel, Oil, and Lubricant (POL) Products and Airline Tickets					CY 2022 Supplemental COB	180,000.00	180,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	Corporate Forum - Midyear Assessment CY 2022	Office of the Senior Vice President - Actuarial Services and Risk Management Sector	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	89,000.00	89,000.00		
5029999005-B	Corporate Forum - Year-end Assessment CY 2022 and Plans for Ensuing Year	Office of the Senior Vice President - Actuarial Services and Risk Management Sector	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	415,400.00	415,400.00		
50201010	Travelling - Consultative Meetings	Office of the Senior Vice President - Actuarial Services and Risk Management Sector	No	Direct Retail Purchase of Petroleum, Fuel, Oil, and Lubricant (POL) Products and Airline Tickets					CY 2022 Supplemental COB	53,750.00	53,750.00		
50201010	Travelling - Customer Service Management System Orientation	Corporate Action Center	No	Direct Retail Purchase of Petroleum, Fuel, Oil, and Lubricant (POL) Products and Airline Tickets					CY 2022 Supplemental COB	96,174.00	96,174.00		
5029999005-B	Conduct of Pasasalamat to Partners	International and Local Engagement Department	No	Negotiated Procurement - Lease of Real property and Venue					CY 2022 Supplemental COB	18,000.00	18,000.00		
5029999005-B	Conduct of Partners to Assisted Forum (Virtual)	International and Local Engagement Department	No	Negotiated Procurement - Lease of Real property and Venue					CY 2022 Supplemental COB	12,000.00	12,000.00		

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					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	Conduct of International Fellowship (virtual) / Conduct of A - Team Forum for Project Evaluation	International and Local Engagement Department	No	Negotiated Procurement - Lease of Real property and Venue					CY 2022 Supplemental COB	24,000.00	24,000.00		
50201010	Official Travel of PhilHealth Officers and Employees (pre-departure expense)	International and Local Engagement Department	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) products and Airline Tickets					CY 2022 Supplemental COB	275,000.00	275,000.00		
50201010	Travelling - CPCS Orientation	Office of the Vice President for CAG - CADT	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) products and Airline Tickets					CY 2022 Supplemental COB	274,000.00	274,000.00		
5029999005-B	Creating Effective Marketing Collaterals and Photojournalism Workshops	Office of the Vice President for CAG - CADT	No	Negotiated Procurement - Lease of Real property and Venue					CY 2022 Supplemental COB	410,800.00	410,800.00		
5029901002	Meals with venue (wholeday) Institutionalize the teaching of NHIP/SHI/HCF in the academe	Social Health Insurance Academy	No	Negotiated Procurement - Lease of Real property and Venue					CY 2022 Supplemental COB	400,000.00	400,000.00		
5029901002	Accommodation (Other City) Monitoring and Evaluation of Programs	Social Health Insurance Academy	No	Negotiated Procurement - Lease of Real property and Venue					CY 2022 Supplemental COB	121,800.00	121,800.00		

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					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321002	Extension Cord 4 - gang, 10 meters	Social Health Insurance Academy	No	Negotiated Procurement- Small Value Procurement					CY 2022 Supplemental COB	4,000.00	4,000.00		
5020301001	Regular Office Supplies	Social Health Insurance Academy	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	23,142.29	23,142.29		
5020321002	Chair, Clerical chair for Sg 17 and below (Specification as per OO No. 0065-2015)	Social Health Insurance Academy	No	Negotiated Procurement- Small Value Procurement					CY 2022 Supplemental COB	20,000.00	20,000.00		
50201010	Travelling - Social Health Insurance Education (SHInES) for Senior Citizen, PWD, Municipal Link, etc. (Area 2)	Social Health Insurance Academy	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) products and Airline Tickets					CY 2022 Supplemental COB	114,464.00	114,464.00		
50201010	Travelling - Social Health Insurance Education (SHInES) for Senior Citizen, PWD, Municipal Link, etc. (Area 3)	Social Health Insurance Academy	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) products and Airline Tickets					CY 2022 Supplemental COB	129,948.00	129,948.00		
50201010	Travelling - Social Health Insurance Education (SHInES) for Senior Citizen, PWD, Municipal Link, etc. (Area 4)	Social Health Insurance Academy	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) products and Airline Tickets					CY 2022 Supplemental COB	167,664.00	167,664.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321002	Paper, Multicopy, letter, for laser printer, 100 gsm	Commision on Audit	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	25,000.00	25,000.00		
5020321002	Tape, Transparent, size 1 (24mm), 50m	Commision on Audit	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	1,488.00	1,488.00		
5020321002	Stick-On notepad, 2x2, 51mm x 51mm, 400 sheets per pad, assorted colors	Commision on Audit	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	1,850.00	1,850.00		
5020321002	Stick-On notepad, 2x3, 51mm x 76mm, 70 gsm (min), 100 sheets/pad, assorted colors	Commision on Audit	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	680.40	680.40		
5020321002	Stick-On notepad, 3x3, 76mm x 76mm, 70 gsm (min), 100 sheets/pad, assorted colors	Commision on Audit	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	1,158.00	1,158.00		
5020321002	Stick-On notepad, 3x4, 76mm x 100mm, 70 gsm (min), 100 sheets/pad, assorted colors	Commision on Audit	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	1,233.40	1,233.40		
5020321002	Tape, Masking, Size 1 (24mm) 50 m	Commision on Audit	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	2,810.00	2,810.00		

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CENTRAL OFFICE
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					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321002	Tape, Masking, Size 2 (48mm) 50 m	Commision on Audit	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	4,305.50	4,305.50		
5020321002	Tape, Packaging, Size 2 (48mm) 50 m	Commision on Audit	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	1,167.00	1,167.00		
5029901002	Peinting and Binding Services	Commision on Audit	No	Negotiated Procurement - Small Value Procurement					CY 2022 Supplemental COB	9,000.00	9,000.00		
502999005-B	COA Auditors' Forum	Comptrollership Department	No	Negotiated Procurement - Lease of Real Property & Venue					CY 2022 Supplemental COB	478,500.00	478,500.00		Face to Face
502999005-B	Accountants' Forum	Comptrollership Department	No	Negotiated Procurement - Lease of Real Property & Venue					CY 2022 Supplemental COB	522,000.00	522,000.00		
502999005-B	PBC Budget Deliberation	Comptrollership Department	No	Negotiated Procurement - Lease of Real Property & Venue					CY 2022 Supplemental COB	435,000.00	435,000.00		
502999005-B	PBC- IT Sub - Committee Budget Deliberation	Comptrollership Department	No	Negotiated Procurement - Lease of Real Property & Venue					CY 2022 Supplemental COB	374,750.00	374,750.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	PBC - Non IT Sub - Committee Budget Deliberation	Comptrollership Department	No	Negotiated Procurement - Lease of Real Property & Venue					CY 2022 Supplemental COB	326,250.00	326,250.00		
50201010	Travelling - Attendance to COA Auditors' Forum	Comptrollership Department	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) products and Airline Tickets					CY 2022 Supplemental COB	572,000.00	572,000.00		
50201010	Travelling - Attendance to Accountants' Forum	Comptrollership Department	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) products and Airline Tickets					CY 2022 Supplemental COB	486,200.00	486,200.00		
50201010	Travelling - Administrative Travel to Area I, II, III, IV	Office of the Senior Vice President - Fund Management Sector	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) products and Airline Tickets					CY 2022 Supplemental COB	233,704.00	233,704.00		
5029999005-B	TFI Year-end Assessment CY 2022	Health Informatics Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	78,300.00	78,300.00		

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					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Regular Office Supplies (Various Supplies)	Information Technology Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 Supplemental COB	34,262.90	34,262.90		1 set screw driver - interchangeable screw driver - 746.80 5 pcs. Earphone splitter cable cord adapter jack plug - 882.10 Regular Office Supplies (Various Supplies) - 32,634.00
5020321002	Chairs	Information Technology Management Department	No	Public Bidding					CY 2022 Supplemental COB	280,000.00	280,000.00		for the additional JOCs for bulk purchase
5020321002	1 unit Vacuum Cleaner - handheld, easy to clean vacuum filter, lightweight and compact size	Information Technology Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 Supplemental COB	10,994.50	10,994.50		
50204010	Water Expenses	Information Technology Management Department	No	Direct Contracting					CY 2022 Supplemental COB	180,000.00	180,000.00		
50204020	Electricity Expenses	Information Technology Management Department	No	Direct Contracting					CY 2022 Supplemental COB	360,000.00	360,000.00		

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					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Rent/Lease Expense (Office Expense)	Information Technology Management Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	524,538.00	524,538.00		
5029999005-B	Information Management Sector (IMS) Forum	Office of the Chief Information Officer	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	1,566,000.00	1,566,000.00		
5029999005-B	PMO-PIMS Year-end Assessment CY 2022	Philhealth Identity Management System	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	104,400.00	104,400.00		
5029999005-B	Corporate Forum - Forum on COA Disallowances, Collections, Health Care Provider (within Metro City)	Internal Legal Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	470,900.00	470,900.00		1. Corporate Forum(Forum on COA Disallowances to evaluate remedies and defences) - 91,800.00 2. ILD Forum on COA Disallowances, Collection, and Health Care Provider Cases [Corporate Forum - Conduct of ILD Forum for CY 2022(Face to Face)] - 379,100.00
50299050	ILD Forum on COA Disallowances, Collection, and Health Care Provider Cases (Bus Rental)	Internal Legal Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 Supplemental COB	60,000.00	60,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	Corporate Forum (Face to Face) - Joint Discussion on SPAM and Orientation/Deployment of PARD SPARK for Area I & II	Protest Appeals and Review Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	326,400.00	326,400.00		
5029999005-A	Travelling - Overseas Service Mission in Hongkong	Overseas Filipino Program	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) products and Airline Tickets					CY 2022 Supplemental COB	319,860.00	319,860.00		
5029999005-B	Travelling - Local Service Mission	Overseas Filipino Program	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) products and Airline Tickets					CY 2022 Supplemental COB	85,504.00	85,504.00		
502020100101	Values Formation Program	Human Resources Department	No	Negotiated Procurement- Agency to Agency					CY 2022 Supplemental COB	21,798,315.00	21,798,315.00		Human Resource Development Committee Resolution No. 01,s.2022 (via referendum)
5029999005-B	Conduct of Labor Management Consultative Meeting	Human Resource Department <i>SENA</i>	No	Negotiated Procurement- Small Value Procurement					CY 2022 Supplemental COB	130,500.00	130,500.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	PhilHealth WHITE (SENA) Mid - Year Performance Assessment updating of Plans for CY 2022	Human Resource Department <i>SENA</i>	No	Negotiated Procurement- Small Value Procurement					CY 2022 Supplemental COB	391,500.00	391,500.00		
5029999005-B	PhilHealth WHITE (SENA) Year - End Assessment and CY 2022 Cascading of Plans	Human Resource Department <i>SENA</i>	No	Negotiated Procurement- Small Value Procurement					CY 2022 Supplemental COB	391,500.00	391,500.00		
50201010	Travelling - Regular SENA Consultative Meeting and SENA PROs Performance Assessment	Human Resource Department <i>SENA</i>	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) products and Airline Tickets					CY 2022 Supplemental COB	512,500.00	512,500.00		
5029999005-B	Honorarium of Speakers/Facilitators for Medical Forum	OSVP-Health Finance Policy Sector	No	Negotiated Procurement - Small Value Procurement					CY 2022 Supplemental COB	480,000.00	480,000.00		
5029999005-B	Conduct of HFPS Forum/HFPS Annual Operational Assessment/Evaluation and General Assembly	OSVP-Health Finance Policy Sector	No	Negotiated Procurement - Lease of Real Property & Venue					CY 2022 Supplemental COB	465,000.00	465,000.00		
5029999005-B	Conduct of Medical Forum	OSVP-Health Finance Policy Sector	No	Negotiated Procurement - Lease of Real Property & Venue					CY 2022 Supplemental COB	324,000.00	324,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PMT for PhilHealth Plus in place	OSVP-Health Finance Policy Sector	No	Negotiated Procurement - Lease of Real Property & Venue					CY 2022 Supplemental COB	168,000.00	168,000.00		
5029999005-B	Retooling on the Policy of Claims Processing	OSVP-I Health Finance Policy Sector	No	Negotiated Procurement - Lease of Real Property & Venue					CY 2022 Supplemental COB	172,800.00	172,800.00		
50201010	Travelling - Medical Forum	OSVP-Health Finance Policy Sector	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) products and Airline Tickets					CY 2022 Supplemental COB	1,540,028.00	1,540,028.00		
50201010	Travelling - Deployment of PCARES to Accredited KONSULTA Providers	OSVP-Health Finance Policy Sector	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) products and Airline Tickets					CY 2022 Supplemental COB	200,000.00	200,000.00		
50201010	Travelling - Attendance to PCARES Summit	OSVP-Health Finance Policy Sector	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) products and Airline Tickets					CY 2022 Supplemental COB	223,356.00	223,356.00		
50201010	Travelling - Conduct of PCARES and P-MALASAKIT Performance Review	OSVP-Health Finance Policy Sector	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) products and Airline Tickets					CY 2022 Supplemental COB	300,000.00	300,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204020	Procurement of Electricity	Physical Resources & Infrastructure Department	No	Direct Contracting					CY 2022 Supplemental COB	3,600,000.00	3,600,000.00		
50203070	Fuel for additional Vehicle	Physical Resources & Infrastructure Department	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) products and Airline Tickets					CY 2022 Supplemental COB	3,513,245.00	3,513,245.00		
50215030	Insurance Premium for the newly acquired properties	Physical Resources & Infrastructure Department	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	800,000.00	800,000.00		
5020301001	Multicopy, A4, for laser printer/ink-jet printer, high speed, copier, 210mmx297mm (A-4), 80 gsm.	Physical Resources & Infrastructure Department	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	102,500.00	102,500.00		
50299050	Additional Office Space	Physical Resources & Infrastructure Department	No	Negotiated Procurement - Lease of Real property and Venue					CY 2022 Supplemental COB	1,224,121.00	1,224,121.00		
50213060	Preventive Maintenance & other repairs	Physical Resources & Infrastructure Department	No	Negotiated Procurement- Small Value Procurement					CY 2022 Supplemental COB	180,000.00	180,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Preventive Maintenance & other repairs	Physical Resources & Infrastructure Department	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) products and Airline Tickets					CY 2022 Supplemental COB	420,000.00	420,000.00		
50213070	Repairs of Furnitures and Fixtures	Physical Resources & Infrastructure Department	No	Negotiated Procurement- Small Value Procurement					CY 2022 Supplemental COB	50,000.00	50,000.00		
50213220	Repairs of Semi-Ex Furnitures and Fixtures	Physical Resources & Infrastructure Department	No	Negotiated Procurement- Small Value Procurement					CY 2022 Supplemental COB	50,000.00	50,000.00		
50201010	Conduct of Monitoring to PROs. Toll Fees, Parking Fees & Per Diem	Physical Resources & Infrastructure Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 Supplemental COB	318,464.00	318,464.00		
5020702001	Contract Services for the determination of the best approach for the construction of the PCC	Task Force on Corporate Center (PRID-TFCCO)	No	Negotiated Procurement - Small Value Procurement					CY 2022 Supplemental COB	600,000.00	600,000.00		
5020702001	Contract Services for the Hiring of the Project Management Firm for PRO 2 (MOA with DPWH)	Task Force on Corporate Center (PRID-TFCCO)	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	400,000.00	400,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Procurement of Cash Box for the use of the SDO	Task Force on Corporate Center (PRID-TFCCO)	No	Negotiated Procurement - Small Value Procurement					CY 2022 Supplemental COB	1,406.25	1,406.25		
50215010	Payment permit, fees and other miscellaneous expenses related to the construction of PRO 2 building	Task Force on Corporate Center (PRID-TFCCO)	No	Negotiated Procurement - Small Value Procurement					CY 2022 Supplemental COB	800,000.00	800,000.00		
50201010	Travelling - Conduct of inspection to PROs	Task Force on Corporate Center (PRID-TFCCO)	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) products and Airline Tickets					CY 2022 Supplemental COB	201,624.00	201,624.00		
5029903003-B	Conduct of Regular/Special Board Meeting	Office of the Corporate Secretary	No	Negotiated Procurement - Lease of Real property and Venue					CY 2022 Supplemental COB	225,000.00	225,000.00		
5029903002-B	Conduct of Committee Meetings	Office of the Corporate Secretary	No	Negotiated Procurement - Lease of Real property and Venue					CY 2022 Supplemental COB	450,000.00	450,000.00		
5029999005-B	Conduct of Office of the Corporate Secretary Year - End Assessment & Board Assessment	Office of the Corporate Secretary	No	Negotiated Procurement - Lease of Real property and Venue					CY 2022 Supplemental COB	225,000.00	225,000.00		

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Various Office Supplies	Office of the Corporate Secretary	No	Negotiated Procurement- Small Value Procurement					CY 2022 Supplemental COB	2,000.00	2,000.00		
5020301001	Various Office Supplies	Office of the Corporate Secretary	No	Negotiated Procurement- Small Value Procurement					CY 2022 Supplemental COB	46,858.00	46,858.00		
50201010	Travelling - Committee meetings and Board Meetings outside Office	Office of the Corporate Secretary	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) products and Airline Tickets					CY 2022 Supplemental COB	759,453.00	759,453.00		
5020301001	Numbering Machine - trodat 10 digit as replacement to the defective self-inking trodat	Office of the Chairperson of PhilHealth Board	No	Negotiated Procurement- Small Value Procurement					CY 2022 Supplemental COB	4,235.00	4,235.00		
50201010	Travelling - Out of town activities of the Board and attendance to out of town meetings and conferences	Office of the Chairperson of PhilHealth Board	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) products and Airline Tickets					CY 2022 Supplemental COB	226,000.00	226,000.00		
50201010	Travelling - Field visits to Regional Offices and Other Agencies	Corporate Legal Counsel	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants (POL) products and Airline Tickets					CY 2022 Supplemental COB	64,800.00	64,800.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	Conduct of Corporate Mid-Year-end Assessment	Corporate Planning Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	24,000.00	24,000.00		
5029999005-B	Conduct of Corporate Year-end Assessment	Corporate Planning Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	24,000.00	24,000.00		
5029999005-B	Conduct of CorPlan Mid-Year-end Assessment	Corporate Planning Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	12,600.00	12,600.00		
5029999005-B	Conduct of CorPlan Year-end Assessment	Corporate Planning Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	12,600.00	12,600.00		
5029999005-B	Conduct of the CY 2022 Year-End Assessment Performance Management Review for Offices under OP	Office of the President and CEO	No	Negotiated Procurement - Lease of Real property and Venue					CY 2022 Supplemental COB	701,000.00	701,000.00		
5029999005-B	Conduct of Mid-Year Assessment for Offices under OP Sector	Office of the President and CEO	No	Negotiated Procurement - Lease of Real property and Venue					CY 2022 Supplemental COB	549,000.00	549,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Corporate Giveaway (Meals, 250 @ P600.00)	Office of the President and CEO	No	Negotiated Procurement- Small Value Procurement					CY 2022 Supplemental COB	150,000.00	150,000.00		
50299050	Rent Expense - Bus Rental (2 buses)	Office of the President and CEO	No	Negotiated Procurement- Small Value Procurement					CY 2022 Supplemental COB	200,000.00	200,000.00		Conduct of Midyear or Year-end Activity
5029999005-B	Corporate Forum (Face to Face) - Comprehensive discussion on PROAC & charge to future claims with PRO Legal Accreditation and BAS/CLAIMS	Arbitration Office	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	216,000.00	216,000.00		
5020301001	BALLPOINT PEN (Fine Point, Black)	Arbitration Office	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	1,100.00	1,100.00		
5020301001	BALLPOINT PEN (Fine Point, Blue)	Arbitration Office	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	1,100.00	1,100.00		
5020301001	BALLPOINT PEN (Fine Point, Red)	Arbitration Office	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	1,100.00	1,100.00		
5020301001	BALLPOINT PEN (Fine Point, Violet)	Arbitration Office	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	1,100.00	1,100.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	BOX, Corrugated, Plain (200 lbs. B. Flute)	Arbitration Office	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	6,116.00	6,116.00		
5020301001	CALCULATOR (Desktop compact, LCD, 12 digits)	Arbitration Office	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	1,996.25	1,996.25		
5020301001	CORRECTION TAPE (disposable, dispensing mechanism)	Arbitration Office	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	1,379.50	1,379.50		
5020301001	DATA FILE BOX (Close ends with finger ring & pocket for label holder)	Arbitration Office	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	26,608.00	26,608.00		
5020301001	DATA FILE FOLDER (with finger ring and clear plastic pocket for labels)	Arbitration Office	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	50,964.00	50,964.00		
5020301001	STAMP PAD FELT (60mm x 100mm, metal case)	Arbitration Office	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	172.85	172.85		
5020301001	STAPLER (Standard Heavy Duty)	Arbitration Office	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	1,470.00	1,470.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	STICK-ON NOTE PAD (2c2, 5mm x 51mm, 400 sheets per pad, assorted colors)	Arbitration Office	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	925.00	925.00		
5020301001	TAPE DISPENSER (Heavy duty 24mm)	Arbitration Office	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	544.00	544.00		
5020301001	PAPER - Multicopy A4 (for Laser Printer)	Arbitration Office	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	20,500.00	20,500.00		
5020301001	PAPER - Multicopy LEGAL (for Laser Printer)	Arbitration Office	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	21,800.00	21,800.00		
5020301001	POST-IT FLAGS (Close ends with finger ring & pocket for label holder)	Arbitration Office	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	2,220.00	2,220.00		
5020301001	PUNCHER (heavy duty w/ two hole guide approx 6.5mm diameter in hole)	Arbitration Office	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	1,402.50	1,402.50		
5020301001	SIGN PEN (0.7 Blue gel type)	Arbitration Office	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	1,248.50	1,248.50		
5020301001	FOLDER -Pressboard (plain, legal size)	Arbitration Office	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	16,687.50	16,687.50		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	ENVELOPE, Documentary (for legal size documents)	Arbitration Office	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	18,761.00	18,761.00		
5020301001	ENVELOPE, Mailing (white ordinary)	Arbitration Office	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	8,465.00	8,465.00		
5020301001	FASTENER (Metal & Plastic combination, 2pc clip)	Arbitration Office	No	Negotiated Procurement - Agency to Agency					CY 2022 Supplemental COB	746.20	746.20		
50299020	Printing and Publication Expense - Printing/Publishing of PROAC Book	Arbitration Office	No	Negotiated Procurement - Small Value Procurement					CY 2022 Supplemental COB	100,000.00	100,000.00		
5020321002	Table for SG 17 and below (Specification as per OO No. 0065-2015)	Arbitration Office	No	Public Bidding					CY 2022 Supplemental COB	105,000.00	105,000.00		<i>For bulk purchase</i>
5020321002	Clerical Chair for SG 17 and below (Specification as per OO No. 0065-2015)	Arbitration Office	No	Public Bidding					CY 2022 Supplemental COB	100,000.00	100,000.00		<i>For bulk purchase</i>
5020321002	FILING STEEL CABINET - Mobile Pedestal	Arbitration Office	No	Negotiated Procurement - Small Value Procurement					CY 2022 Supplemental COB	27,500.00	27,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321002	Conference Chair	Arbitration Office	No	Negotiated Procurement - Small Value Procurement					CY 2022 Supplemental COB	13,585.00	13,585.00		
5020321002	FILING STEEL CABINET - Mobile Pedestal	Arbitration Office	No	Negotiated Procurement - Small Value Procurement					CY 2022 Supplemental COB	60,500.00	60,500.00		
5020321002	Steel Open Shelves	Arbitration Office	No	Negotiated Procurement - Small Value Procurement					CY 2022 Supplemental COB	34,800.00	34,800.00		
5020322001	STAND FAN - 16 inches blade	Arbitration Office	No	Negotiated Procurement - Small Value Procurement					CY 2022 Supplemental COB	2,000.00	2,000.00		
50201010	Traveling Expenses	Arbitration Office	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) products and Airline Tickets					CY 2022 Supplemental COB	165,472.00	165,472.00		Attend Fora/Training, Travelling expenses
5029999005-B	25th Regional Consultative Meeting	Office of the Chief Operating Officer	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	848,250.00	848,250.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	26th Regional Consultative Meeting	Office of the Chief Operating Officer	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	848,250.00	848,250.00		
5029999005-B	OCOO Midyear Assessment/Writeshop	Office of the Chief Operating Officer	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	126,000.00	126,000.00		
5029999005-B	OCOO Strategic Planning for CY 2022-2023	Office of the Chief Operating Officer	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	178,500.00	178,500.00		
5029999005-B	OCOO Year-end Assessment	Office of the Chief Operating Officer	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	221,850.00	221,850.00		
5029999005-B	Writeshop on the revision of PhilHealth Citizen's Charter	Office of the Chief Operating Officer	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	1,305,000.00	1,305,000.00		


PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2022 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Marketing and Promotional Expenses	Office of the Chief Operating Officer	No	Public Bidding					CY 2022 Supplemental COB	2,926,300.00	2,926,300.00		
5020322001	Procurement of Clerical Chair for SG 17 and below	Office of the Chief Operating Officer	No	Public Bidding					CY 2022 Supplemental COB	50,000.00	50,000.00		<i>For bulk purchase</i>
5020321002	Procurement of Clerical Chair for SG 17 and below	Office of the Chief Operating Officer	No	Negotiated Procurement - Small Value Procurement					CY 2022 Supplemental COB	50,000.00	50,000.00		<i>For bulk purchase</i>
5020321002	Procurement of Conference Chair for SG 17 and below	Office of the Chief Operating Officer	No	Negotiated Procurement - Small Value Procurement					CY 2022 Supplemental COB	135,850.00	135,850.00		<i>For bulk purchase</i>

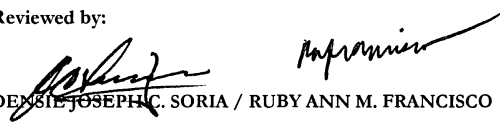
PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2022 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Traveling Expenses	Office of the Chief Operating Officer	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) products and Airline Tickets					CY 2022 Supplemental COB	1,062,356.00	1,062,356.00		EODB Implementation and Regional Consultation - Overseas Philhealth Mission: 210,000.00 - Regional Visit and Consultative Meeting: 381,916.00 - UHC Implementation: 170,440.00 Taskforce SanBo: Konsulta (onsite visitation): 300,000.00
										67,968,222.54	67,968,222.54		

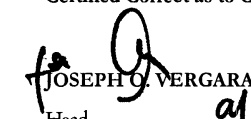
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