



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center: (02) 8441-7442 | Trunkline: (02) 8441-7444
www.philhealth.gov.ph



16 September 2022

CORPORATE MEMORANDUM

No. Non- 0041

TO : **ALL CONCERNED END-USERS**
Head Office

SUBJECT : Approval of the Fourth (4th) Batch of Amendment on the Annual Procurement Plan (APP) for CY 2022

After judicious review and evaluation, the requested revisions / modification in programs and projects by the end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. The necessary adjustments were brought about by unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the CY 2022 APP, hence the need to be updated and/or amended.

The CY 2022 APP is hereby amended under the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

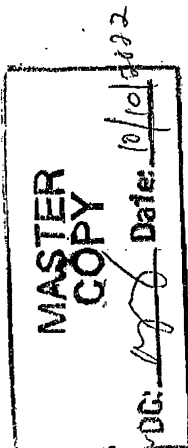
"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."


The Bids and Awards Committees (BACs) A, B, and C, resolved to recommend the approval of Projects, Activities and Programs (PAPs) included in the Fourth (4th) Batch of Amendment on the CY 2022 APP, in accordance with the parameters set forth by R.A. No. 9184 and its RIRR.

Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Fourth (4th) Batch of Amendment on the Annual Procurement Plan (APP) of the PhilHealth Central Office for CY 2022.



It shall be emphasized that all procurement based on the approved CY 2022 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.


ATTY. ELI DINO D. SANTOS
Officer-In-Charge
Office of the President and CEO

Date Signed: 10/6/22

MASTER
COPY
Date: 10/10/22
by: [Signature]



**FOURTH (4TH) BATCH OF AMENDMENT ON THE
ANNUAL PROCUREMENT PLAN (APP) FOR CY
2022**

**GOODS AND SERVICES
MAINTENANCE AND OTHER OPERATING
EXPENSES**

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2022 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021199002	Notarial Fee	Accreditation Department	No						CY 2022 COB	52,250.00	52,250.00		For contracts of HF as Z Benefit provider, to be released to all PROs (decentralized function to PROs) as PC No. 2022-012
5029999005-B	Conduct of Accreditation Forum	Accreditation Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB	875,400.00	875,400.00		
5029999005-B	Conduct of Accreditation Forum	PRO III	No						CY 2022 COB	-875,400.00	-875,400.00		BRO to PRO
5029901002	Workshop on the Guidelines for Submission of Statement of Account (SOA) for PhilHealth Benefits	Benefits Development and Research Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	54,390.00	54,390.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	Year-End Assessment of the Benefits Development and Research Department	Benefits Development and Research Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	42,525.00	42,525.00		
5029903002-A	Representation Expenses - Committee Meeting	Benefits Development and Research Department	No						CY 2022	45,000.00	45,000.00		To fund the creation of a Steering Committee and Technical Working Groups for Philhealth Plus
5029999005-B	Conduct of Year-End Assessment for CY 2022	Comptrollership Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	161,400.00	161,400.00		
5029999005-B	COA Auditors' Forum	Comptrollership Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB & CY 2022 Supplemental COB	379,326.50	379,326.50		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	COA Auditors' Forum	Comptrollership Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB & CY 2022 Supplemental COB	677,273.50	677,273.50		
5029999005-B	COA Auditors' Forum	PRO VII	No						CY 2022 COB	-1,056,600.00	-1,056,600.00		BRO to PRO
5029999005-B	CSMS Orientation on Customer Service Management System for the Head Office	Corporate Action Center	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	60,000.00	60,000.00		for 100 pax
50299070	Subscription Expense - Newspaper Subscription	Corporate Communication Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	43,800.00	43,800.00		
5029901002	Marketing and Promotional Expense - Media Pasasalamat	Corporate Communication Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB	189,500.00	189,500.00		Venue, Food, host, etc.

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	Year-End Assessment	Corporate Communication Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB	234,600.00	234,600.00		
5029901002	Marketing and Promotional Expense - Media Pasasalamat	Corporate Communication Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB	160,000.00	160,000.00		
50201010	Travelling Expense	Corporate Communication Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					CY 2022 Supplemental COB	37,200.00	37,200.00		Augmentation of budget
5029999005-A	ISAO Forum Batch 1	Corporate Information Security Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	20,650.00	20,650.00		
5029999005-A	ISAO Forum Batch 2	Corporate Information Security Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	20,650.00	20,650.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-A	ISAO Forum Batch 3	Corporate Information Security Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	5,900.00	5,900.00		
5029901002	Marketing and Promotional - Printable Material: Brochure (30,000 pcs.)	Corporate Marketing Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	58,800.00	58,800.00		
5029901002	Conduct of Governor's Forum	Corporate Marketing Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB	500,000.00	500,000.00		
5029901002	Conduct of Governor's Forum	PRO III	No						CY 2022 COB	-500,000.00	-500,000.00		BRO to PRO
5029901002	Marketing and Promotional Expense - Legislative Forum	Corporate Planning Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	750,000.00	750,000.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Bus Rental	Corporate Planning Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 Supplemental COB	100,000.00	100,000.00		
5029999005-B	CorPlan Year-End Assessment Forum	Corporate Planning Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB	106,000.00	106,000.00		
5029999005-B	Corporate Year-End Assessment	Corporate Planning Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB	48,000.00	48,000.00		
5029999005-B	Conduct of CorPlan Year-End Assessment	Corporate Planning Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB & CY 2022 Supplemental COB	27,600.00	27,600.00		
5029999005-B	PAMMS Forum	Area I	No						CY 2022 COB	-200,400.00	-200,400.00		For BRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	PAMMS Forum	Area II	No						CY 2022 COB	-174,000.00	-174,000.00		For BRO
5029999005-B	PAMMS Forum	Area III	No						CY 2022 COB	-198,000.00	-198,000.00		For BRO
5029999005-B	PAMMS Forum	Area IV	No						CY 2022 COB	-222,000.00	-222,000.00		For BRO
5029999005-B	PAMMS Forum	NCR Central	No						CY 2022 COB	-139,594.00	-139,594.00		For BRO
5029999005-B	PAMMS Forum	NCR South	No						CY 2022 COB	-161,070.00	-161,070.00		For BRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	PAMMS Forum	NCR North	No						CY 2022 COB	-118,136.00	-118,136.00		For BRO
5029918009	Family Day (Film Showing)	Gender and Development	No	Negotiated Procurement - Agency to Agency					CY 2022 COB	150,000.00	150,000.00		
	Conduct of CY 2022 Corporate Year-End/Christmas Activity												
5029918003	Rental of Venue with Meals	Human Resource Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB	990,000.00	990,000.00		900 pax
5029918003	Rental of LED Wall, Stage set-up and lights and sounds system with Band performers	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	250,000.00	250,000.00		1 lot
5029918003	Procurement of Employees' Token	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	180,000.00	180,000.00		900 pcs

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029918003	Raffle Prizes	Human Resource Department	No						CY 2022 COB	300,000.00	300,000.00		
5029918003	Game/ Competition Prizes	Human Resource Department	No						CY 2022 COB	100,000.00	100,000.00		
5029918003	Meeting Expenses	Human Resource Department	No						CY 2022 COB	15,000.00	15,000.00		
	PhilHealthy Movement (Basketball Group)												
5029918002	Venue for each Session/ Game	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	80,000.00	80,000.00		36 sessions
5029918002	Equipment/ materials	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	12,500.00	12,500.00		
	PhilHealthy Movement (Yoga Group)												

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029918002	Payment for the Instructor	Human Resource Department	No						CY 2022 COB	35,000.00	35,000.00		10-15 sessions
	PhilHealthy Movement (Table Tennis Group)												
5029918002	Various Sports Equipment	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	15,806.00	15,806.00		
502020100102	Training Expense - External	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	513,000.00	513,000.00		
502020100101	Brand New Management in the New Normal	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	180,000.00	180,000.00		
502020100101	Taking Virtual Events to the Next Level	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	180,000.00	180,000.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502020100101	Levelling Up Techniques in Social Media and Digital Marketing	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	120,000.00	120,000.00		
502020100101	Essential Social Marketing Skills	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	120,000.00	120,000.00		
5020601001	Glass to Glass Frames of Loyalty Awardees for CY 2022 and PRAISE Awards Nominees	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	515,700.00	515,700.00		
5029999005-B	HRD CY 2022 Year-End Assessment, Enhancement of CY 2023 Strategic Plans, and Team Enhancement Activity	Human Resource Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB	226,200.00	226,200.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	PhilHealth WHITE (SENA) Year-End Assessment and CY 2022 Cascading of Plans	Human Resource Department - SENA	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	33,000.00	33,000.00		
5029999005-B	PhilHealth WHITE (SENA) Year-End Assessment and CY 2022 Cascading of Plans	Human Resource Department - SENA	No	Negotiated Procurement - Small Value Procurement					CY 2022 Supplemental COB	522,000.00	522,000.00		
5029999005-B	PhilHealth WHITE (SENA) Year-End Assessment and CY 2022 Cascading of Plans	PhilHealth Regional Office	No						CY 2022 Supplemental COB	-946,500.00	-946,500.00		For BRO to PRO
5029999005-B	SENA Membership Forum	Human Resource Department - SENA	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	15,000.00	15,000.00		
5029999005-B	ITMD Planning and Assessment	Information Technology Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	54,000.00	54,000.00		For 30 pax (3 days)

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	Workshop on the Review and Updating of the SEPP Library and Technical Specifications for CY 2023 COB	Information Technology Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	144,000.00	144,000.00		For 40 pax (3 days)
5029999005-B	IT Coordinators Forum for CY 2022	Information Technology Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	120,600.00	120,600.00		For 67 pax (3 days)
5029999005-B	System Orientation and Training	Information Technology Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	120,000.00	120,000.00		For 50 pax (2 days; 2x)
5029999005-B	Writeshop on the CY 2024-2026 ISSP	Information Technology Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	108,000.00	108,000.00		For 60 pax (3 days)
50299070	Online Subscription for Cloud Platform Services	Information Technology Management Department	No	Public bidding					CY 2022 COB	15,000,000.00	15,000,000.00		For change in the mode of procurement only

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50301990	Other Financial Charges - Filing Fee	Internal Legal Department	No						CY 2022 COB	10,280.00	10,280.00		ILD's filing fee is already exhausted
5029999005-B	Conduct of Pasasalamat to Partners	International and Local Engagement Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	54,000.00	54,000.00		
5029999005-B	Conduct of Pasasalamat to Partners	International and Local Engagement Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	75,000.00	75,000.00		Additional budget
50201010	Travelling to Area IV ManCom & Check Meeting	Office of the Area Vice President for Mindanao Area - Area IV	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					CY 2022 Supplemental COB	340,300.00	340,300.00		Hosted by PRO IX
5029999005-B	Area IV Management Committee (ManCom) and Check Meeting	Office of the Area Vice President for Mindanao Area - Area IV	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	252,400.00	252,400.00		38 pax (face to face) + 45 pax (virtual) = 83 pax

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	Area IV (Mindanao) LHIO Summit CY 2022	Office of the Area Vice President for Mindanao Area - Area IV	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	150,000.00	150,000.00		for 76 pax
5029999005-B	Corporate Forum - Area IV (Mindanao) Mid-Year Performance Assessment CY 2022	PRO XII	No						CY 2022 Supplemental COB	-252,400.00	-252,400.00		BRO to PRO
5029999005-B	Area IV Management Committee (ManCom) and Check Meeting	PRO IX	No						CY 2022 Supplemental COB	-252,400.00	-252,400.00		BRO to PRO
5029999005-B	Corporate Forum - Area IV (Mindanao) Year-End Performance Assessment CY 2022	PRO XI	No						CY 2022 Supplemental COB	-359,600.00	-359,600.00		BRO to PRO

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5029999005-B	Area IV (Mindanao) LHIO Summit CY 2022	PRO X	No						CY 2022 Supplemental COB	-677,000.00	-677,000.00		BRO to PRO
5029901002	Conduct of Area I & II Governor's Forum	Office of the Area Vice President for Northern and Central Luzon	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	871,375.00	871,375.00		Relative to UHC implementation
50201010	Travelling Expense	Office of the Chief Operating Officer	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					CY 2022 COB	50,000.00	50,000.00		Augmentation of budget
50201010	Travelling Expenses	Office of the Chief Operating Officer	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					CY 2022 COB	3,200.00	3,200.00		Augmentation of budget

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	Conduct of OP Sector 3rd Quarterly Sectoral Check Point Meeting	Office of the President and CEO	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB	288,000.00	288,000.00		for 80 pax
5029901002	Corporate Giveaway (Grocery Baskets)	Office of the President and CEO	No	Negotiated Procurement - Small Value Procurement					CY 2022 Supplemental COB	150,000.00	150,000.00		60 baskets
50201010	Travelling Expense	Office of the President and CEO	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					CY 2022 COB	4,500.00	4,500.00		Participation in the 12th Multi-Agency Service Mission for Filipino Nationals in Phnom Penh, Cambodia
5029999005-B	Conduct of Year-End Assessment for CY 2022	Office of the Senior Vice President - Fund Management Sector	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB	226,049.00	226,049.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	HFPS Forum	Office of the Senior Vice President for Health Finance Policy Sector	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB	612,733.56	612,733.56		
5029999005-B	HFPS Forum	Office of the Senior Vice President for Health Finance Policy Sector	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB	250,000.00	250,000.00		
5029999005-B	HFPS Forum	PRO III	No						CY 2022 COB	-862,733.56	-862,733.56		For BRO to PRO
5029999005-B	KonSulTa Follow-up Summit	Office of the Vice President for Corporate Affairs Group	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	170,000.00	170,000.00		Additional Budget

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	KonSulTa Follow-up Summit	Office of the Vice President for Corporate Affairs Group	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB	36,000.00	36,000.00		
5029999005-B	KonSulTa Follow-up Summit	Office of the Vice President for Corporate Affairs Group	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB	521,400.00	521,400.00		Additional Budget
5029999005-B	Conduct of CAG Year-End Assessment	Office of the Vice President for Corporate Affairs Group	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB	117,400.00	117,400.00		
5029999005-B	KonSulTa Follow-up Summit	Office of the Vice President for Corporate Affairs Group	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	407,640.00	407,640.00		Additional Budget

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	KonSulTa Follow-up Summit	PRO V	No						CY 2022 Supplemental COB	-1,135,040.00	-1,135,040.00		BRO to PRO
50201010	Travelling Expenses	Office of the Vice President for Corporate Affairs Group	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets						104,000.00	104,000.00		For KonSulTa Follow-up Summit
502020100101	Training Expense - Conduct of Photojournalism Workshop for Artists' Pool Members	Office of the Vice President for Corporate Affairs Group - CADT	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	410,800.00	410,800.00		
502020100101	Training Expense - Conduct of Photojournalism Workshop for Artists' Pool Members	Office of the Vice President for Corporate Affairs Group - CADT	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB	72,000.00	72,000.00		Additional budget

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502020100101	Training Expense - Conduct of Photojournalism Workshop for Artists' Pool Members	Office of the Vice President for Corporate Affairs Group - CADT	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022	24,000.00	24,000.00		Additional budget
5029999005-B	Conduct of Workshop on PhilSys Integration Implementation Plan	Office of the Vice President - Member Management Group	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB	244,800.00	244,800.00		for 35 pax
5029999005-B	Orientation on Online Registration with Membership Information System (MIS) Handling and Clean-up of Database Inaccuracies on Membership Contributions (Batch 1 & 2)	Office of the Vice President - Member Management Group	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	1,592,200.00	1,592,200.00		90 pax (45 pax per Batch x 4 days)
10609020	Procurement of Rental Services - for Office Space	Physical Resources and Infrastructure Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB	113,850,170.39	113,850,170.39		For change in the mode of procurement only

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305001	Preventive Maintenance of Mailing Equipment	Physical Resources and Infrastructure Department	No	Direct Contracting					CY 2022 COB	25,000.00	25,000.00		For Pitney Bowes DM300 Mailing Machine
5029999005-A	Property and Supply Management Forum for PROs for the 3rd Quarter	Physical Resources and Infrastructure Department	No						CY 2022 COB	16,600.00	16,600.00		
5029999005-A	Annual Property and Supply Officer Designates Forum	Physical Resources and Infrastructure Department	No						CY 2022 COB	110,000.00	110,000.00		
5029999005-A	Conduct of AO Forum	Physical Resources and Infrastructure Department	No						CY 2022 COB	11,000.00	11,000.00		
5029999005-A	Records Officer Forum in the Central Office	Physical Resources and Infrastructure Department	No						CY 2022 COB	36,000.00	36,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-A	Records Officer Forum in PROs	Physical Resources and Infrastructure Department	No						CY 2022 COB	15,800.00	15,800.00		
5029999005-B	Year_End Assessment of PRID	Physical Resources and Infrastructure Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB	301,400.00	301,400.00		
5029999005-B	Strategic Risk Management for PhilHealth Board Members and Executive Managerial Officers (EMOs)	Project Management Team for Risk Management	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB	229,200.00	229,200.00		
50201010	Travelling Expense	Protests and Appeals Review Department	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					CY 2022 Supplemental COB	250,000.00	250,000.00		PARD has no approved budget for travelling expenses for CY 2022

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	Year-End Assessment	Secretariat for the Bids and Awards Committees	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	75,000.00	75,000.00		
50201010	Travelling Expenses	Secretariat for the Bids and Awards Committees	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					CY 2022 Supplemental COB	222,813.32	222,813.32		
5029999005-B	SBAC Year-End Assessment	Secretariat for the Bids and Awards Committees	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	235,020.00	235,020.00		
5029901002	Annual Bidders Conference	Secretariat for the Bids and Awards Committees	No						CY 2022 Supplemental COB	49,200.00	49,200.00		For reimbursement
5020301001	Business Cards	Secretariat for the Bids and Awards Committees	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	7,800.00	7,800.00		For use of Head, SBAC and Team Heads

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Round Table Discussion (RTD) with the Academe (as input for the development of HCF module for Tertiary Schools)	Social Health Insurance Academy	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	144,000.00	144,000.00		Meals, Venue and Accommodation (other City)
5029901002	Round Table Discussions (RTD) on PhilHealth-AKO Module Improvement	Social Health Insurance Academy	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 Supplemental COB	247,000.00	247,000.00		Meals, Venue and Accommodation (other City)
5029901002	Marketing and Promotional Expense - Round Table Discussion for the Development of Learning Materials for Indigenous People and Other Groups with No-formal Education	Social Health Insurance Academy	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB	120,000.00	120,000.00		
5029999005-B	Conduct of SMD Forum	Standards and Monitoring Department	No	Negotiated Procurement - Lease of Real Property and Venue					CY 2022 COB	1,014,800.00	1,014,800.00		


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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	Conduct of SMD Forum	PRO III	No						CY 2022 COB	-1,014,800.00	-1,014,800.00		BRO to PRO
5029999005-A	PhilHealth Accredited Collecting Agent (ACA) Forum	Treasury Department	No	Negotiated Procurement - Small Value Procurement					CY 2022 COB	25,200.00	25,200.00		
5020301001	PAPER MULTICOPY, A4, for laser printer/ink-jet printer, high speed, copier, 210mm x 297mm (A-4), 80 gsm	Various End-Users	No	Negotiated Procurement - Agency to Agency					CY 2022 COB	2,375,089.70	2,375,089.70		Change in the mode of procurement per Order Confirmation & Delivery Receipt


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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	PAPER, MULTICOPY, Legal, for laser printer 80gsm, size: 216mm x 330mm, 500 sheets per ream, thickness: 0.09 mm min.	Various End-Users	No	Negotiated Procurement - Agency to Agency					CY 2022 COB	698,452.56	698,452.56		Change in the mode of procurement per Order Confirmation & Delivery Receipt
										151,847,694.53	151,847,694.53		


Consolidated/ Prepared by:


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