



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
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27 June 2022

CORPORATE MEMORANDUM

No. 1011-0032

TO : **ALL CONCERNED END-USERS**
 Head Office

SUBJECT : Approval of the Second (2nd) Batch of Amendments on the Annual Procurement Plan (APP) for CY 2022

After judicious review and evaluation, the requested revisions / modification in programs and projects by the end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. The necessary adjustments were brought about by unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the CY 2022 APP, hence the need to be updated and/or amended.

The CY 2022 APP is hereby amended under the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."

MASTER COPY
 Date: 6/15/22
 DC: [Signature]

The Bids and Awards Committees A, B, and C, resolved to recommend the approval of Projects, Activities and Programs (PAPs) included in the Second (2nd) Batch of Amendments on the CY 2022 APP, in accordance with the parameters set forth by R.A. 9184 and its RIRR.

Pursuant to the authority granted by the PhilHealth Board of Directors to the undersigned as the Head of the Procuring Entity, this memorandum is hereby issued approving the attached Second (2nd) Batch of Amendments on the Annual Procurement Plan (APP) of the PhilHealth Central Office for CY 2022.



It shall be emphasized that all procurement based on the approved CY 2022 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.



ATTY. ELI DINO D. SANTOS
Officer-in-Charge, Office of the President and CEO

Date Signed: 8/11/22

MASTER COPY
Date: 8/15/22
DGR/HB



**SECOND (2ND) BATCH OF AMENDMENTS ON THE
ANNUAL PROCUREMENT PLAN (APP) FOR CY
2022**

**GOODS AND SERVICES
MAINTENANCE AND OTHER OPERATING
EXPENSES**

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2022 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
Maintenance and Other Operating Expenses (MOOE)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/ Project) |
|-------------|---|--|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50201010 | Travelling Expense | Benefits Development and Research Department | No | | | | | | CY 2022 COB | 343,200.00 | 343,200.00 | | For the development of new policies (Mental Health Package and Severe Acute Malnutrition) |
| 502999005-B | Conduct of Mid-Year Assessment for CY 2022 | Comptrollership Department | No | Negotiated Procurement - Lease of Real Property and Venue | | | | | CY 2022 COB | 161,400.00 | 161,400.00 | | |
| 50205040 | Cable, Satellite, Telegraph and Radio Expenses | Comptrollership Department | No | Negotiated Procurement - Small Value Procurement | | | | | CY 2022 COB | 9,193.00 | 9,193.00 | | |
| 50299020 | Procurement of Printing & Binding Services - 3,500 pcs. Calendars | Corporate Marketing Department | No | Negotiated Procurement - Small Value Procurement | | | | | CY 2022 COB | 700,000.00 | 700,000.00 | | |
| 50299020 | Procurement of CY 2023 Promotional Calendar | PRO NCR | No | | | | | | CY 2022 COB | -280,000.00 | -280,000.00 | | BRO to PRO |
| | | PRO CAR | No | | | | | | CY 2022 COB | -220,000.00 | -220,000.00 | | BRO to PRO |

PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2022 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
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|------------|---------------------|---------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | PRO I | No | | | | | | CY 2022 COB | -280,000.00 | -280,000.00 | | BRO to PRO |
| | | PRO II | No | | | | | | CY 2022 COB | -220,000.00 | -220,000.00 | | BRO to PRO |
| | | PRO III | No | | | | | | CY 2022 COB | -280,000.00 | -280,000.00 | | BRO to PRO |
| | | PRO IV-A | No | | | | | | CY 2022 COB | -280,000.00 | -280,000.00 | | BRO to PRO |
| | | PRO IV-B | No | | | | | | CY 2022 COB | -280,000.00 | -280,000.00 | | BRO to PRO |
| | | PRO V | No | | | | | | CY 2022 COB | -250,000.00 | -250,000.00 | | BRO to PRO |
| | | PRO VI | No | | | | | | CY 2022 COB | -280,000.00 | -280,000.00 | | BRO to PRO |
| | | PRO VII | No | | | | | | CY 2022 COB | -280,000.00 | -280,000.00 | | BRO to PRO |

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|------------|---------------------|---------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | PRO VIII | No | | | | | | CY 2022 COB | -250,000.00 | -250,000.00 | | BRO to PRO |
| | | PRO IX | No | | | | | | CY 2022 COB | -220,000.00 | -220,000.00 | | BRO to PRO |
| | | PRO X | No | | | | | | CY 2022 COB | -250,000.00 | -250,000.00 | | BRO to PRO |
| | | PRO XI | No | | | | | | CY 2022 COB | -250,000.00 | -250,000.00 | | BRO to PRO |
| | | PRO XII | No | | | | | | CY 2022 COB | -250,000.00 | -250,000.00 | | BRO to PRO |
| | | PRO CARAGA | No | | | | | | CY 2022 COB | -215,000.00 | -215,000.00 | | BRO to PRO |
| | | PRO BARMM | No | | | | | | CY 2022 COB | -215,000.00 | -215,000.00 | | BRO to PRO |

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|--------------|--|--------------------------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5029901002 | Marketing and Promotional Expense - Giveaways/ Promotional: Umbrella | All Regional Offices | No | | | | | | CY 2022 COB | -1,020,000.00 | -1,020,000.00 | | BRO to PROs (PhP 60,000.00/PRO) |
| 5029901002 | Marketing and Promotional Expense - Giveaways/ Promotional: Emergency Kit/ Hygiene Kit/ Mask | All Regional Offices | No | | | | | | CY 2022 COB | -2,975,000.00 | -2,975,000.00 | | BRO to PROs (PhP 175,000.00/PRO) |
| 5029901002 | Marketing and Promotional Expense - Marketing Events/ Activities | All Regional Offices | No | | | | | | CY 2022 COB | -7,905,000.00 | -7,905,000.00 | | BRO to PROs (PhP 465,000.00/PRO) |
| 5029999005-B | Conduct of Marketing Summit for KonSulTa & Member IEC and CAG Mid-Year Assessment | Corporate Marketing Department | No | Negotiated Procurement - Lease of Real Property and Venue | | | | | CY 2022 COB | 948,000.00 | 948,000.00 | | To allot funds for meals and accommodation |

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|--------------|--|--|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5029999005-B | Conduct of Marketing Summit for KonSulTa & Member IEC and CAG Mid-Year Assessment | PRO III | No | | | | | | CY 2022 COB | -948,000.00 | -948,000.00 | | BRO to PRO |
| 5020702002 | Procurement of Research Services - 2022 PhilHealth Studies (Supporting the Thrust for UHC through Data, Information and Knowledge Exchange System) | Corporate Planning Department | No | Negotiated Procurement - Agency to Agency | | | | | CY 2022 COB | 40,500,000.00 | 40,500,000.00 | | For change in the mode of procurement only; PCHRD |
| 5021305002 | Repair and Maintenance of IT Equipment - Printer: TallyGenicom P6810 | Information Technology Management Department | No | Direct Contracting | | | | | CY 2022 COB | 35,000.00 | 35,000.00 | | |
| 50301990 | Other Financial Charges (Filing Fee) | Internal Legal Department | No | | | | | | CY 2022 COB | 500.00 | 500.00 | | |

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|--------------|---|--|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5029999005-B | Conduct of Area IV Summit | Office of the Area Vice President for Mindanao Area | No | | | | | | CY 2022 COB | 97,500.00 | 97,500.00 | | For meals |
| 5029999005-B | Conduct of Area IV Summit | PRO XI | No | | | | | | CY 2022 COB | -97,500.00 | -97,500.00 | | BRO to PRO |
| 5029999005-B | Conduct of Mid-Year Assessment for CY 2022 | Offic of the Senior Chief Finance Executive | No | Negotiated Procurement - Lease of Real Property and Venue | | | | | CY 2022 COB | 254,400.00 | 254,400.00 | | |
| 5029999005-B | HFPS Midyear Assessment | Office of Senior Vice President - Health Finance Policy Sector | No | Negotiated Procurement - Small Value Procurement | | | | | CY 2022 COB | 50,000.00 | 50,000.00 | | |
| 5029999005-B | HFPS Annual Operational Assessment/ Evaluation and General Assembly | Office of Senior Vice President - Health Finance Policy Sector | No | Negotiated Procurement - Lease of Real Property and Venue | | | | | CY 2022 COB | 400,000.00 | 400,000.00 | | |


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|--------------|---|--|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5029999005-B | Legal Forum with PRO Legal Offices (Face to Face) | Office of the Senior Vice President - Legal Sector | No | Negotiated Procurement - Lease of Real Property and Venue | | | | | CY 2022 COB | 160,000.00 | 160,000.00 | | |
| 5029999005-B | Legal Forum with PRO Legal Offices (Face to Face) | Office of the Senior Vice President - Legal Sector | No | Negotiated Procurement - Lease of Real Property and Venue | | | | | CY 2022 COB | 59,400.00 | 59,400.00 | | |
| 5029999005-B | Conduct of Marketing Summit for KonSulTa & Member IEC and CAG Mid-Year Assessment | PRO III | No | | | | | | CY 2022 COB | -126,000.00 | -126,000.00 | | BRO to PRO |
| 5029999005-B | Conduct of Year-End Assessment | Office of the Vice President - Quality Assurance Group | No | Negotiated Procurement - Small Value Procurement | | | | | CY 2022 COB | 44,400.00 | 44,400.00 | | |
| 50205040 | Cable, Satellite Telegraph & Radio Expenses | Overseas Filipinos Program | No | Negotiated Procurement - Small Value Procurement | | | | | CY 2022 COB | 9,190.00 | 9,190.00 | | |


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|------------|------------------------------------|---------------------------------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50299050 | Rent/Lease Expenses (Office Space) | Physical Resources and Infrastructure | No | Negotiated Procurement - Lease of Real Property and Venue | | | | | CY 2022 COB | 524,538.00 | 524,538.00 | | |
| 50299050 | Rent/Lease Expenses (Office Space) | Physical Resources and Infrastructure | No | Negotiated Procurement - Lease of Real Property and Venue | | | | | CY 2022 COB | 140,400.00 | 140,400.00 | | Budget augmentation to cover additional office space requirement |
| | | | | | | | | | | 44,437,121.00 | 44,437,121.00 | | |

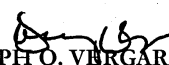
Consolidated/ Prepared by:


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Approved by:


JOSEPH O. VERGARA
Head
Secretariat for the Bids and Awards Committees