



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

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21 December 2021

CORPORATE MEMORANDUM
 NO. 2021-0045

TO : ALL CONCERNED END-USERS
 Head Office

SUBJECT : Approval of the CY 2022 Indicative Annual Procurement Plan (APP)

The CY 2022 Indicative Annual Procurement Plan (APP) is hereby prepared under Sections 7.3.1, 7.3.2 and 7.3.4 of the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act of 2003", and is hereby quoted, thus:

"Section 7.3.1 Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year to support its proposed budget taking into consideration the budget framework for that year in order to reflect its priorities and objectives.

Section 7.3.2 In the preparation of the indicative APP, the end-user or implementing units of the Procuring Entity shall formulate their respective Project Procurement Management Plans (PPMPs) for their different programs, activities, and projects (PAPs).

Section 7.3.4 The PPMPs shall then be submitted to the Procuring Entity's Budget Office for evaluation in order to ensure consistency with the Procuring Entity's budget proposal and compliance with existing budgeting rules."

By virtue of GPPB Circular 06-2019, re: Guidelines on Implementation of Early Procurement Activities (EPA), the following guidelines shall be observed:

1. EPA is applicable for Procurement Projects undertaken through Competitive Bidding and Alternative Methods of Procurement, except for the following: a. Repeat Order (Sec. 51), b. Shopping (Sec. 52), c. Emergency Cases (Sec. 53.2), d. Take-over of Contracts (Sec. 53.3), and e. "Small Value Procurement (Sec 53.9);
2. Procurement may be done even without the Certificate of Availability of Funds (CAF), Provided that, no award shall be made until the approval of final APP. Provided further, notice that procurement is being done pursuant to EPA and estimated budget shall be indicated in the opportunity, Invitation to Bid (IB), and/or Request for Expression of Interest (REI);

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Consistent with the provisions of Republic Act No. 9184 and its RIRR, the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management Information System – PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plans (PPMPs) of all concerned end-users in the Head Office into the CY 2022 Indicative Annual Procurement Plan (APP).

The Bids and Awards Committees (BACs) A, B and C, deliberated on, determined and recommended the approval of the indicative APP, in accordance with the parameters set forth by R.A. 9184 and its 2016 RIRR.

It is emphasized that all procurement based on the approved CY 2022 Indicative APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government issuances and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Used Supplies and Equipment (CSE), Office Supplies and Materials with PS-DBM through Agency-to-Agency mode of procurement.
- b. Procurement of goods whose mode of procurement determined to be through “Direct Contracting” must comply with the requirements of Section 50 of Republic Act No. 9184 and its 2016 RIRR as well as COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/ Embassy/Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of Procuring Entity, the attached CY 2022 Indicative APP is hereby approved and enjoined all to facilitate procurement and implementation of the PAPs thereat.


ATTY. DANTE A. GIERRAN, CPA
President and Chief Executive Officer (CEO)

Date Signed: _____

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Philippine Health Insurance Corporation (PhilHealth) Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Termite and Pest Control Treatment Service	PRID	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	240,000.00	240,000.00	0	Termite and Pest Control Treatment Service
	Supply of Fuel, Oil and Lubricants	PRID	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	2,304,000.00	2,304,000.00	0	Fuel, oil and lubricants
	Preventive Maintenance of PACU	PRID	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	840,000.00	840,000.00	0	Preventive Maintenance of PACU
	Security Services	PRID	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	17,903,034.84	17,903,034.84	0	Security Services
	Drinking Water Purified, 5 gallon/container	PRID	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	700,000.00	700,000.00	0	Drinking Water Purified, 5 gallon/container
	Furniture & Fixtures: Book Shelf High-pressured laminates in light gray finish with edging in the same color as surface, adjustable and removable shelves, glass door with steel handles. Minimum Dimension: 1200mm W x 300mm D x 1900mm H	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	150,000.00	150,000.00	0	Furniture & Fixtures: Book Shelf High-pressured laminates in light gray finish with edging in the same color as surface, adjustable and removable shelves, glass door with steel handles. Minimum Dimension: 1200mm W x 300mm D x 1900mm H
	Cabinet for SG 24 to 28 (Specification as per OO No. 0065-2015)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	432,000.00	-	432,000.00	Cabinet Back Cabinet SG 24 to 28
	CHAIRS, Clerical Chair for SG 17 and below (327 units)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	2,540,000.00	2,540,000.00	0	Various Chairs: Clerical Chair for SG 17 and below
	CHAIRS, Junior Executive Chair for SG 18-23 (37 units)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	647,500.00	-	647,500.00	Various Chairs: Junior Executive Chair for SG 18-23
	CHAIRS, Junior Executive for SG 24-25 and LHIO Heads (11 units)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	209,000.00	-	209,000.00	Various Chairs: Junior Executive for SG 24-25 and LHIO Heads
	CHAIRS, Senior Executive Chair for SG 28 and above (1 unit)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	19,800.00	-	19,800.00	Various Chairs: Senior Executive Chair for SG 28 and above
	CHAIRS, Senior Executive Chair for SG 26-27 (2 units)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	36,000.00	-	36,000.00	Various Chairs: Senior Executive Chair for SG 26-27
	CHAIRS, Visitor's Chair for SG 18-23 (50 units)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	334,489.50	-	334,489.50	Various Chairs: Visitor's Chair for SG 18-23
	CHAIRS, Visitor's Chair for SG 24 to 25 and LHIO Heads (2 units)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	13,379.58	-	13,379.58	Various Chairs: Visitor's Chair for SG 24 to 25 and LHIO Heads

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CHAIRS, Visitor's Chair for SG 26 to 27 (4 units)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	31,020.00	31,020.00	-	Various Chairs: V Chair for SG 26 to
CHAIR, Conference Chair (93 units)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	1,263,405.00	1,263,405.00	-	Conference Chair
Compactor/Mobile Storage (1 lot)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	330,000.00	-	330,000.00	COMPACTOR/MOBILE STORAGE
FILING STEEL CABINET, Lateral Steel Cabinet (32 units)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	896,000.00	896,000.00	-	FILING STEEL CABINET Lateral Cabinet
FILING STEEL CABINET, Mobile Pedestal, made of gauge no.20 cold rolled steel sheets, powder-coated finish, color light gray, three-drawer pull-out with replaceable central locking system, base shall have anti-tip support (73 units)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	286,000.00	-	286,000.00	FILING STEEL CABINET Mobile Pedestal, made of gauge no.20 cold rolled steel sheets, powder-coated finish, color light gray, three-drawer pull-out with replaceable central locking system, base shall have anti-tip support
FILING STEEL CABINET, Steel Drawer (13 units)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	124,300.00	-	124,300.00	FILING STEEL CABINET Steel D
STORAGE STEEL CABINET, Storage Steel Cabinet (11 units)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	308,000.00	-	308,000.00	STORAGE STEEL CABINET Storage Cabinet
TABLE, Clerical Table for SG 17 and below (13 units)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	273,000.00	-	273,000.00	TABLE Clerical T for SG 17 and b
TABLE, Conference Table "Oval-Shaped" Table, 8 to 12 seaters for SG 26 and above (1 unit)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	22,000.00	-	22,000.00	TABLE Conferenc Table "Oval-Shap Table, 8 to 12 se for SG 26 and a
TABLE, Junior Executive Table for SG 18 to 23 (14 units)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	326,200.00	-	326,200.00	TABLE Junior Ex Table for SG 18
TABLE Junior Executive Table for SG 24 to 25 and LHIO Head (2 units)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	56,000.00	-	56,000.00	TABLE Junior Ex Table for SG 24 and LHIO Head
TABLE Senior Executive Table for SG 26 - 28 (1 unit)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	33,000.00	-	33,000.00	TABLE Senior Executive Table 26 - 28
FILING STEEL CABINET Vertical Filing Cabinet with Vault, Dimension: Approx. W 18" x D 24.5" x H 54.75, Color: Off-White (7 units)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	126,000.00	-	126,000.00	FILING STEEL CABINET Vertical Cabinet with Vault Dimension: Approx. W 18" x D 24.5" x H 54.75, Color: Off

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CABINET Display Cabinet, Tempered glass with melamine laminated on particle board top & bottom panel. Dimension: W42.5 x D36.5 x H162cm" (4 units)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	308,000.00	308,000.00	-	CABINET Display Cabinet, Tempered glass with melamine laminated on particle board top & bottom panel. Dimension: W42.5 x D36.5 x H162cm"
CHAIR Visitor's Chair for SG 28 and above (2 units)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	27,582.50	-	27,582.50	CHAIR Visitor's Chair for SG 28 and above
PAPER SHREDDER Heavy Duty, can shred paper, CD/DVD disks, plastic cards, number of simultaneously destroyed sheets, paper 70 g/m2: 30-40, dimension (WxDxH) mm: 450 x 450 x 870 (12 units)	Various Offices	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	600,000.00	-	600,000.00	PAPER SHREDDER Heavy Duty, can shred paper, CD/DVD disks, plastic cards, number of simultaneously destroyed sheets
Multi-Year Partial Outsourcing Of Contact Center Services (3 years)	Corporate Action Center	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022		Corporate Budget	31,200,000.00	31,200,000.00	-	Multi-Year Partial Outsourcing Of Contact Center Services (3 years)
VITAMIN C w/ Zinc, 500mg, 100 caps/box (3,006 boxes)	CDCC	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	1,953,900.00	-	1,953,900.00	VITAMIN C w/ Zinc, 500mg, 100 caps.
MEDICAL SUPPLIES - Alcohol, 70% 500 ml (6,390 bottles)	CDCC	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	543,150.00	-	543,150.00	Alcohol, 70% 500-
MEDICAL SUPPLIES - Gloves, latex, 100 pcs/box (1,010 boxes)	CDCC	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	590,850.00	-	590,850.00	Gloves, latex, 100 pcs/box
MEDICAL SUPPLIES - Hand Sanitizer, gel by the Gallon (700 gallons)	CDCC	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	226,800.00	-	226,800.00	Hand Sanitizer, gel by the gallon
MEDICAL SUPPLIES - Surgical/Disposable Face Mask, 3-ply, 50 pcs/box (6,390 boxes)	CDCC	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	990,450.00	-	990,450.00	Surgical/Disposable Face Mask, 3-ply, 50 pcs/box
MEDICAL SUPPLIES - Ultraviolet Germicidal Light (34 units)	CDCC	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	136,000.00	-	136,000.00	Ultraviolet Germicidal Light
PROCUREMENT OF ADVERTISING SERVICES - National AM: Blocktime (one AM station) (1 lot)	Corporate Communications Dept.	YES	NP-53.6 Scientific, S	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	4,584,000.00	4,584,000.00	-	National AM: Blocktime (one AM station)
PROCUREMENT OF ADVERTISING SERVICES - Print space: National Broadsheet (various newspapers)	Corporate Communications Dept.	YES	NP-53.6 Scientific, S	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	9,377,500.00	9,377,500.00	-	Print space: National Broadsheet (various newspapers)
PROCUREMENT OF ADVERTISING SERVICES - Print space: National Tabloid (various newspapers)	Corporate Communications Dept.	YES	NP-53.6 Scientific, S	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	3,153,760.00	-	3,153,760.00	Print space: National Tabloid (various newspapers)
Outsourced Media, Intelligence services (1 lot)	Corporate Communications Dept.	YES	NP-53.6 Scientific, S	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	1,200,000.00	1,200,000.00	-	Outsourced Media, Intelligence services
A&E Design for PRO VI	TFCCO	YES	Competitive Bidding	12/15/2021	01/15/2022	01/29/2022	10/2/2022	Corporate Budget	5,000,000.00	-	5,000,000.00	Architecture & Design Firm
A&E Design for PRO XII	TFCCO	YES	Competitive Bidding	12/15/2021	12/15/2022	12/15/2023	12/15/2024	Corporate Budget	5,000,000.00	-	5,000,000.00	Architecture & Design Firm
Consulting Services for the Development of Contracting Standards for Health Care Provider Networks (HCPN)	TFCCO	YES	Competitive Bidding	12/15/2021	12/15/2022	12/15/2023	12/15/2024	Corporate Budget	3,000,000.00	3,000,000.00	-	Consulting Services

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								TOTAL MOOE FOR GOODS & SERVICES	76,884,828.92	76,884,828.92		
								TOTAL CAPEX FOR GOODS & SERVICES	11,451,292.50		11,451,292.50	
								TOTAL MOOE FOR CONSULTING SERVICES	13,000,000.00	3,000,000.00	10,000,000.00	

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