

PHILIPPINE HEALTH INSURANCE CORPORATION

ANNUAL PROCUREMENT PLAN AMENDMENT FOR THE 2ND SEMESTER OF CY 2021

PhilHealth Regional Office National Capital Region (PRO NCR)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	Repair and Maintenance - Transportation Equipment	PRO NCR	Small Value	July 2021				COB 2021	250,000.00	250,000.00		Additional Budget for Repair of Service Vehicles of PRO NCR
	Pre-printed ID, for Institutional Health Care Professionals (HCPs), ID (14,435pcs)	OVP	Small Value Procurement	July 2021				COB 2021	128,760.20	128,760.20		
	Temperature Scanner - Fast Response (0.5s to 1s) ensures accuracy, adjustable alarm temperature, records room temperature, two power supply designs with Automatic Alcohol Dispenser - at least 1000mL capacity, can dispense alcohol or gel sanitizer, two power supply designs (4x C Batteries or Power Supply) with safety key mounted in metal stand (24 units)	PRO NCR	Small Value Procurement	July 2021				COB 2021	113,400.00	113,400.00		
	Air Cooler - Heavy Duty; 350 watts power for 60-65 sqm. area, 8000m3/h Powerful Air flow, 3 sides cooling pad, floorstanding with wheels, with horizontal (manual) and vertical (automatic) louvre, 30 liters water tank capacity, with water piping provision, with remote control: dimension: inches (L)24" x (w) 15" x (H)69"	PRO NCR	Small Value Procurement	July 2021				COB 2021	627,000.00		627,000.00	

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	Pull-Up Banners (30 PCS)	PRO NCR	Small Value Procurement	July 2021				COB 2021	94,000.00	94,000.00		BRO NCR-21-340-19
	Tarpaulin for UHC & Konsulta (Backdrop) (30 pcs)	PRO NCR	Small Value Procurement	July 2021				COB 2021	55,000.00	55,000.00		BRO NCR-21-340-19
	Tarpaulin for UHC & Konsulta (5ft x 4ft) (50 pcs)	PRO NCR	Small Value Procurement	July 2021				COB 2021	40,000.00	40,000.00		BRO NCR-21-340-19
	Brochure for UHC (1000 reams)	PRO NCR	Small Value Procurement	July 2021				COB 2021	595,000.00	595,000.00		BRO NCR-21-340-19
	Flyers for Konsulta (1,000,000 pcs)	PRO NCR	Small Value Procurement	July 2021				COB 2021	710,000.00	710,000.00		BRO NCR-21-340-19
	Janitorial Services	OVP	Public Bidding	July 2021				COB 2021	2,430,867.22	2,430,867.22		Augmentation for the existing budget for the new procurement of Janitorial Services
	Repair and Maintenance - Office Equipment	NCR North	Direct Contracting	August 2021				COB 2021	30,000.00	30,000.00		Change of Mode for Repair of Duplo Machine
	Clerical Table for SG17 & Below (42 units)	PRO NCR	Small Value Procurement	July 2021				COB 2021	545,958.00		545,958.00	
	Jr. Exec. Table for SG 24-25 & LHIO Head (1 unit)	PRO NCR	Small Value Procurement	July 2021				COB 2021	16,275.00		16,275.00	
	Jr. Exec. Table for SG 18-23 (14 units)	PRO NCR	Small Value Procurement	July 2021				COB 2021	211,120.00		211,120.00	

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	Table, Conference Table "U-shaped" Table, 8 to 12 seater (1 unit)	PRO NCR	Small Value Procurement	July 2021				COB 2021	34,180.00		34,180.00	
	Table, Conference "Oval Shaped" Table, 6 to 10 seaters (1 unit)	PRO NCR	Small Value Procurement	July 2021				COB 2021	15,225.00		15,225.00	
	Table Conference Table "Oval-shaped" Table, 8 to 12 seaters (1 unit)	PRO NCR	Small Value Procurement	July 2021				COB 2021	18,080.00		18,080.00	
	Meals for the conduct of Salamat/Mabuhay for Ms. Lourdes Cleofas	OVP	Small Value Procurement	August 2021				COB 2021	27,500.00	27,500.00		BRO NCR-21-635-42
	Air Purifier deodorising filter, Clean Indicator Sign, Built-in Dust & Odor Sensor (7 units)	PRO NCR	Small Value Procurement	September 2021				COB 2021	115,500.00		115,500.00	
	Lateral Steel Cabinet, 4 Drawer Filing Cabinet, made of gauge no. 20 steel sheets, powder-coated color light gray finish, heavy duty bearings and rollers for smooth drawer operation, single lock system secures all drawers by centralized lock, with card holders (11 units)	PRO NCR	Small Value Procurement	September 2021				COB 2021	155,925.00		155,925.00	
	Storage Steel Cabinet (Specification as per OO No. 0065-2015) (11 units)	PRO NCR	Small Value Procurement	September 2021				COB 2021	101,640.00		101,640.00	
	Repair and Maintenance - Office Equipment	PRO NCR	Small Value Procurement	September 2021				COB 2021	400,000.00	400,000.00		

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	Security Services	PRO NCR	Public Bidding	August 2021				COB 2021	6,718,569.36	6,718,569.36		To augment deficiency in MYOA
	PhilHealth Identification Card (1,666,666 pcs)	NCR Branches	Small Value Procurement	September 2021				COB 2021	500,000.00	500,000.00		BRO NCR-21-205-13
	Ribbon for Epson Printer LQ2180/2190	NCR Branches	Shopping	September 2021				COB 2021	164,340.00	164,340.00		BRO NCR-21-379-23
	Access Point	PRO NCR	Agency-to-Agency (PS-DBM)	September 2021				COB 2021	227,965.50		227,965.50	BRO NCR-21-741-52
	Desktop Computer, Basic	PRO NCR	Agency-to-Agency (PS-DBM)	September 2021				COB 2021	15,198,476.80		15,198,476.80	BRO NCR-21-741-52
	IP Phone (Device, License and Software Support)	PRO NCR	Agency-to-Agency (PS-DBM)	September 2021				COB 2021	841,736.89		841,736.89	BRO NCR-21-741-52
	Laptop, Mid-range	PRO NCR	Agency-to-Agency (PS-DBM)	September 2021				COB 2021	3,518,320.00		3,518,320.00	BRO NCR-21-741-52
	Internet Subscription Expense Unlimited Plan (Wired)	OVP, NCR Branches, LHIOs and Express	Public Bidding	September 2021				COB 2021	1,200,000.00	1,200,000.00		BRO NCR-21-741-52
	Internet Subscription Expense Unlimited Plan (Wired) IP-VPN	NCR Central Branch	Public Bidding	September 2021				COB 2021	576,000.00	576,000.00		BRO NCR-21-741-52

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	Internet Subscription Expense Prepaid Cards	NCR Branches and LHIOs	Small Value Procurement	September 2021				COB 2021	144,000.00	144,000.00		BRO NCR-21-741-52
	Internet Subscription Expense Mobile Internet for OVP, Branch and LHIOs	OVP, Branches and LHIOs	Public Bidding	September 2021				COB 2021	384,000.00	384,000.00		BRO NCR-21-741-52
	Toner Cartridge, Lexmark MS810DN Printer (24 CA)	PRO NCR	Shopping	October 2021				COB 2021	585,000.00	585,000.00		BRO NCR 21-379-23
	Rubber Stamp Small (10 Units)	NCR North	Small Value Procurement	October 2021				COB 2021	2,500.00	2,500.00		
	Self Inking Stamp with Rubber Inscription (10 units)	NCR North	Small Value Procurement	October 2021				COB 2021	29,000.00	29,000.00		
	Acetate, transparent, Thickness 0.075mm with 1.20 meters, 50 meters per roll (39 rolls)	PRO NCR	Shopping	October 2021				COB 2021	23,400.00	23,400.00		
	Repair and Maintenance - Office Equipment (Preventive Maintenance for Pitney Bowes Metering Machines)	PRO NCR	Direct Contracting	October 2021				COB 2021	56,042.85	56,042.85		
	Dismantling, Repair and Installation of Aircon Units at LHIO Manila	LHIO Manila	Small Value Procurement	October 2021				COB 2021	297,600.00	297,600.00		

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	Hauling of Furniture/Fixtures and Office Equipment at LHIO Manila; Transfer and Installation of Structured Cabling; Transfer of Telephone Lines and Cabling (Local and Direct Lines)	LHIO Manila	Small Value Procurement	October 2021				COB 2021	975,000.00	975,000.00		
	Rent Expense	LHIO Rizal	Lease of Real Property & Venue	October 2021				COB 2021	476,000.00	476,000.00		To augment funds for LHIO Rizal for renewal of lease
	YMCK Ribbon for DNP ID Pritner CY340-100D (8 units)	OVP - HCDMD	Small Value Procurement	October 2021				COB 2021	192,384.00	192,384.00		BRO NCR 21-379-23
	Re-Transfer Film Ribbon for ID Printer CY3RA-100 (6 units)	OVP - HCDMD	Small Value Procurement	October 2021				COB 2021	66,000.00	66,000.00		BRO NCR 21-379-23
	Laminate Patch for DNP Printer CY R10FC-60 (5 units)	OVP - HCDMD	Small Value Procurement	October 2021				COB 2021	86,400.00	86,400.00		BRO NCR 21-379-23
	Push Cart, 300kg, Fiber Tech, Heavy Duty (7 units)	NCR South	Shopping	October 2021				COB 2021	31,500.00	31,500.00		
	Ribbon for Bundy Clock David Link A-737 (20 units)	NCR North	Shopping	October 2021				COB 2021	15,000.00	15,000.00		
	Self-Inking Stamp 4750 w/ Rubber Inscription (15 units)	PRO NCR	Shopping	October 2021				COB 2021	54,359.25	54,359.25		

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	Flourescent Tube 36w T8 (100 pcs)	PRO NCR	Shopping	October 2021				COB 2021	11,900.00	11,900.00		
	18 w Dulux 2 Pin Bulb (150 pcs)	LHIO Manila	Shopping	October 2021				COB 2021	33,750.00	33,750.00		
	Disinfectant Spray (258 pcs)	PRO NCR	Shopping	October 2021				COB 2021	161,185.50	161,185.50		
	Calculator with HMS (Hour-Minute-Second) (20 units)	PRO NCR	Shopping	October 2021				COB 2021	10,185.00	10,185.00		
	Periodic Health Examination (PHEX) for Regular	PRO NCR	Public Bidding	November 2021				COB 2021	1,560,000.00	1,560,000.00		BRO NCR-21-802-57
	Periodic Health Examination (PHEX) for Casual	PRO NCR	Public Bidding	November 2021				COB 2021	6,780,000.00	6,780,000.00		BRO NCR-21-782-55
	Repair & Maintenance - Motor Vehicles	PRO NCR	Small Value Procurement	November 2021				COB 2021	550,000.00	550,000.00		
	Repair & Maintenance - Office Equipment	PRO NCR	Small Value Procurement	November 2021				COB 2021	300,000.00	300,000.00		

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	2.5mm2 THWN or THHN Wire	NCR Central	Small Value Procurement	November 2021				COB 2021	3,300.00	3,300.00		
	Single Phase Breaker (Bolt On) 30Amps	NCR Central	Small Value Procurement	November 2021				COB 2021	1,200.00	1,200.00		
	Electrical Tape (Big)	NCR Central	Small Value Procurement	November 2021				COB 2021	40.00	40.00		
	PVC Molding 1/2 "8"	NCR Central	Small Value Procurement	November 2021				COB 2021	50.00	50.00		
	2 Gang C.O. with Utility Box	NCR Central	Small Value Procurement	November 2021				COB 2021	200.00	200.00		
	Supply and Installation of Aircon (Split Type, 6.0 HP Floor Mounted) for the use of LHIO Pasig (7 units)	OVP	Public Bidding	November 2021				COB 2021	1,488,000.00		1,488,000.00	
	Internet - Unlimited Plan (Wired)	OVP, Branches & LHIOs	Small Value Procurement	November 2021				COB 2021	44,995.05	44,995.05		
	Internet - Unlimited Plan (Wired)	Express	Small Value Procurement	November 2021				COB 2021	24,258.00	24,258.00		
	Mobile Internet	OVP, Branches & LHIOs	Small Value Procurement	November 2021				COB 2021	15,000.00	15,000.00		

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	Toner Cartridge for Kyocera Network Printer Model: ECOSYS P3060DN TK-3195 (146 ca)	PRO NCR	Direct Contracting	November 2021				COB 2021	2,993,000.00	2,993,000.00		BRO NCR-21-985-70
	Toner Cartridge for Kyocera Mita Network Printer FS-4100DN (TK-3114) 291ca	PRO NCR	Direct Contracting	November 2021				COB 2021	2,997,300.00	2,997,300.00		BRO NCR-21-985-70
	Maintenance Kit for Kyocera FS-4100DN (MK-3134) 117ca	PRO NCR	Direct Contracting	November 2021				COB 2021	2,398,500.00	2,398,500.00		BRO NCR-21-985-70
	Ribbon for Epson Printer LQ2180/2190 (620ca)	PRO NCR	Shopping	November 2021				COB 2021	744,000.00	744,000.00		BRO NCR-21-985-70
	Toner Cartridge, HP Laserjet CF400A (HP201A), Black (15ca)	PRO NCR	Shopping	November 2021				COB 2021	82,500.00	82,500.00		BRO NCR-21-985-70
	Toner Cartridge, HP Laserjet CF401A (HP201A), Cyan (15ca)	PRO NCR	Shopping	November 2021				COB 2021	82,500.00	82,500.00		BRO NCR-21-985-70
	Toner Cartridge, HP Laserjet CF402A (HP201A), Yellow (15ca)	PRO NCR	Shopping	November 2021				COB 2021	82,500.00	82,500.00		BRO NCR-21-985-70
	Toner Cartridge, HP Laserjet CF403A (HP201A), Magenta (15ca)	PRO NCR	Shopping	November 2021				COB 2021	82,500.00	82,500.00		BRO NCR-21-985-70

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	Rubber Band, size 18, transparent, approx 350g/box (243 boxes)	PRO NCR	Shopping	November 2021				COB 2021	32,805.00	32,805.00		
	Paper, A4, Multicopy 70gsm (1818 reams)	PRO NCR	Shopping	November 2021				COB 2021	299,970.00	299,970.00		For Outreach Program assigned to White Union BRO NCR-21-302-18
	Paper, Multicopy, A4 210mm x 297mm 80gsm	NCR Central	Shopping	November 2021				COB 2021	258,195.00	258,195.00		
	Fluorescent Tube, 36 watts T8 Straight Lamp (150 Tubes)	NCR Central	Small Value Procurement	November 2021				COB 2021	22,500.00	22,500.00		
	Corrugated Box, Plain, 200lbs., B Flute, HSC Self-Lock, glued joint size: Body: 14 15/16x11-1/4x10 3/16, Cover: 16-1/2 x 26-1/8 (3,000 sets)	NCR Central	Small Value Procurement	November 2021				COB 2021	95,700.00	95,700.00		
	Rubber Band, size 18, transparent, approx 350g/box (80 boxes)	NCR Central	Shopping	November 2021				COB 2022	10,950.00	10,950.00		
	Honorarium for Speaker for GAD Celebration	PRO NCR	Small Value Procurement	November 2021				COB 2022	10,000.00	10,000.00		BRO NCR-21-260-16

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	Tarpaulin for GAD Celebration	PRO NCR	Small Value Procurement	November 2021				COB 2022	30,000.00	30,000.00		BRO NCR-21-260-16
	Toner Cartridge for HP Laserjet Printer CF2371 HP37A, Black	PRO NCR	Repeat Order	November 2021				COB 2021	515,520.00	515,520.00		BRO NCR-21-985-70
	Motorcycle, not exceeding 200cc	PRO NCR	Small Value Procurement	December 2021				COB 2021	350,000.00		350,000.00	
	Toner Cartridge, for Lexmark Printer, MS8100DN (38 ca)	PRO NCR	Shopping	December 2021				COB 2021	889,200.00	889,200.00		
	Laminating Patch, for DNP ID Printer, CY-R10FC-60 (8 units)	PRO NCR	Small Value Procurement	December 2021				COB 2021	105,600.00	105,600.00		
	Repair of Duplo Digital Duplicator	NCR Central	Direct Contract	December 2021				COB 2021	11,500.00	11,500.00		

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	Gift Certificate for PRO NCR Employees	PRO NCR	Public Bidding	December 2021				COB 2021	1,030,000.00	1,030,000.00		


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