



October 27, 2021

CORPORATE MEMORANDUM

No. PRO-CAR 2021 - 023 ✓

TO : All Concerned End-Users
PRO-CAR

SUBJECT : CY 2021 Annual Procurement Plan (APP) Amendment Batch 8

Pursuant to the provisions of Republic Act No. 9184 (R.A 9184) and its Revised Implementing Rules and Regulations (RIRR), the CY 2021 Annual Procurement Plan (APP) of PRO-CAR and its subsequent amendment (Batch 7) were issued.

In the course of implementation, there arises the need to further amend the APP to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/ revisions in the programs, activities and projects (PAPs). These modifications are the result of factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complimentary PAPs and fortuitous events.

After judicious review and evaluation, the requested revisions/ modifications in the APP by the various end-users were deemed significant. As mandated, the PRO-CAR Bids and Awards Committee (BAC) determined and recommended the appropriate method of procurement covering the various PAPs included in the proposed APP amendment in accordance with the parameters set forth by the law.

Pursuant to the authority granted to the Regional Vice President of PRO-CAR as Head of the procuring Entity (HOPE), this Memorandum is issued approving the attached Annual Procurement Plan Amendment (Batch 8).

Be it noted that all procurement based on the CY 2021 APP and its subsequent amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


DOMINGA A. GADGAD, MD, MPA
Acting Regional Vice President

Date signed 10/27/21





CY 2021 Annual Procurement Plan (APP) Amendment Batch 8
Philhealth Regional Office-Cordillera Administrative Region

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999006	Other Maint. & Operating Expenses - Others - Medical Expenses											
5029999006	121 pax Periodic Health Examination of Regional Office, Baguio and Benguet employees	PRO-CAR	Small Value Procurement	Nov-21	Nov-21	Nov-21	Nov-21	PRO-CAR COB 2021, BRO-CAR-21-778-53 dtd August 18, 2021 and BRO-CAR 21-798-54 dtd August 20, 2021	272,000.00	272,000.00		Allotment for Additional Fund for CY 2021 Periodic Health Examination of PRO-CAR Employees
5029999006	11 pax Periodic Health Examination of Abra LHIO employees	Abra LHIO	Small Value Procurement	Nov-21	Nov-21	Nov-21	Nov-21	PRO-CAR COB 2021, BRO-CAR-21-778-53 dtd August 18, 2021 and BRO-CAR 21-798-54 dtd August 20, 2021	77,000.00	77,000.00		
5029999006	11 pax Periodic Health Examination of Ifugao LHIO employees	Ifugao LHIO	Small Value Procurement	Nov-21	Nov-21	Nov-21	Nov-21	PRO-CAR COB 2021, BRO-CAR-21-778-53 dtd August 18, 2021 and BRO-CAR 21-798-54 dtd August 20, 2021	77,000.00	77,000.00		

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5029999006	14 pax Periodic Health Examination of Kalinga LHIO employees	Kalinga LHIO	Small Value Procurement	Nov-21	Nov-21	Nov-21	Nov-21	PRO-CAR COB 2021, BRO-CAR-21-778-53 dtd August 18, 2021 and BRO-CAR 21-798-54 dtd August 20, 2021	98,000.00	98,000.00		Allotment for Additional Fund for CY 2021 Periodic Health Examination of PRO-CAR Employees
5029999006	13 pax Periodic Health Examination of Mt. province LHIO employees	Mt. Province LHIO	Small Value Procurement	Nov-21	Nov-21	Nov-21	Nov-21	PRO-CAR COB 2021, BRO-CAR-21-778-53 dtd August 18, 2021 and BRO-CAR 21-798-54 dtd August 20, 2021	91,000.00	91,000.00		
	9 pax Periodic Health Examination of Apayao PBC employees	Apayao PBC	Small Value Procurement	Nov-21	Nov-21	Nov-21	Nov-21	PRO-CAR COB 2021, BRO-CAR-21-778-53 dtd August 18, 2021 and BRO-CAR 21-798-54 dtd August 20, 2021	63,000.00	63,000.00		
	SUBTOTAL								678,000.00	678,000.00		
5029901002	Marketing and Promotional Expenses											
5029901002	284,000 pieces 4M FLYERS (4 TYPES), 4 x 8.5 inches, Full Color (CMYK), Offset Printing 4/4, C2S 100 gsm varnished, 500 pcs per bundle, warranty is 30 days upon delivery Magparehistro Magbayad ng Kontribusyon Mag-update ng Record Mag claim ng Benepisyo	PAU	Small Value Procurement	Nov-21	Nov-21	Nov-21	Nov-21	BRO-CAR 21-336-22 CorMar Memo No. 2021-037	355,000.00	355,000.00		To intensify the information and education campaign of the UHC and KONSULTA program to all provinces of the Region
5029901002	14 pcs Tarpaulin for Billboards (various sizes)	PAU	Small Value Procurement	Nov-21	Nov-21	Nov-21	Nov-21	BRO-CAR 21-336-22 CorMar Memo No. 2021-037	31,500.00	31,500.00		



5029901002	<p>210 pcs Konsulta Promotional T-Shirt (Round Neck; Consider men's and ladies' cut for the shirt sizes)</p> <p>Color: Combination of white, emerald green (R 1 G 153 B 52) and aqua blue (R 77 G 113 B 187)</p> <p>Size of Logo: PhilHealth Logo - 2.5 inches; embroidered</p> <p>UHC Logo - 1.5 inches; embroidered</p> <p>Konsulta Logo - (back portion) - 30cm; screen</p> <p>Packaging: Individually wrapped in plastic polybag</p> <p>Warranty: 30 days upon complete delivery</p>	PAU	Small Value Procurement	Nov-21	Nov-21	Nov-21	Nov-21	BRO-CAR 21-336-22 CorMar Memo No. 2021-037	73,500.00	73,500.00		Additional promotional shirt to intensify the information and education campaign of the UHC and KONSULTA program to all provinces of the Region
	SUBTOTAL								460,000.00	460,000.00		
5020301001	Regular Office Supplies											
5020301001	<p>3093 pair BOX, CORRUGATED, plain, 200 lbs., B Flute, HSC, Self-lock, glued joint, size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8</p>	ASS	Shopping	Nov-21	Nov-21	Nov-21	Nov-21	PRO-CAR COB 2021, REREF 2021-09-024	115,307.04	115,307.04		Decrease in the amount and quantity due to increase in current market price
5020301001	<p>4 pcs CD STORAGE, CD File Case, 24 CD</p>	ASS	Shopping	Nov-21	Nov-21	Nov-21	Nov-21	PRO-CAR COB 2021, REREF 2021-09-024	777.00	777.00		
	SUBTOTAL								116,084.04	116,084.04		
50203080	Medical Supplies											
50203080	<p>28 units UVC Disinfectant Lamp</p> <p>Portable, Effective Range of Disinfection: at least 40 sqm, removes odors and dust particles,</p> <p>with timer and remote control, with start delay function,</p> <p>replaceable bulb, at least 40 watts,</p> <p>at least one (1) year warranty period</p>	ASS	Small Value Procurement	Nov-21	Nov-21	Nov-21	Nov-21	PRO-CAR COB 2021, REREF 2021-09-025	74,431.84	74,431.84		Procurement of COVID 19 Mitigation and Emergency Supplies and Materials per CO 2020-0023
	SUBTOTAL								74,431.84	74,431.84		



5029901002	Marketing and Promotional Expenses											
5029901002	Printable Material: tarpaulin, 5 ft x 3 ft, various GAD Activities	PRO-CAR	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-256-15	5,000.00	5,000.00		Increase awareness regarding the 18-Day Campaign on VAW and show PhilHealth's support to advocacy.
	SUBTOTAL								5,000.00	5,000.00		
5029918009	Other MOOE-Others-GAD Expenses											
5029918009	Printing of Safe Spaces Posters (Participation to 18-day Campaign on VAW)	PRO-CAR	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-256-15 dtd March 9, 2021	1,177.00	1,177.00		<div>MASTER DOCUMENT</div> <div>  </div> Promote and remind people of the Safe Spaces Act and serve as a ready reference for those who find themselves violated by gender-based sexual harassment acts
5029918009	Wall-mounted Acrylic Frames (Participation to 18-day Campaign on VAW)	PRO-CAR	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-256-15 dtd March 9, 2021	16,500.00	16,500.00		
5029918009	Snacks during the Photo Exhibit Opening (For 113 persons, P114.00/pax) (Participation to 18-day Campaign on VAW)	PRO-CAR	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-256-15 dtd March 9, 2021	12,882.00	12,882.00		
5029918009	Printing of Photos during exhibit	PRO-CAR	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-256-15 dtd March 9, 2021	2,440.00	2,440.00		
	SUBTOTAL								32,999.00	32,999.00		18-day Campaign to End VAW
5029999009	Other MOOE - Others - Others											
5029999009	205 pcs Mugs	PRO-CAR	Small Value Procurement	Nov-21	Nov-21	Nov-21	Nov-21	BRO-CAR-21-754-50 dtd August 12, 2021	20,500.00	20,500.00		Conduct of PhilHealth Wellness Activities
5029999009	40 pcs Spiky Massage Ball	PRO-CAR	Small Value Procurement	Nov-21	Nov-21	Nov-21	Nov-21	BRO-CAR-21-754-50 dtd August 12, 2021	1,920.00	1,920.00		Conduct of PhilHealth Wellness Activities
	SUBTOTAL								22,420.00	22,420.00		
59299050	Rent Expenses											
50299050	Lease of Office Space (ABRA LHIO) new MYOA	PRO-CAR	Lease of Real Property and Venue	Dec-21	Dec-21	Dec-21	Dec-21	PRO-CAR COB 2021, REREF 2021-10-0027	548,986.00	548,986.00		For additional Monthly Rental for Abra LHIO CY 2021 including guarantee deposit (2 months advance and 1 month deposit) based on approved MYOA
	SUBTOTAL								548,986.00	548,986.00	Annual Procurement Plan Amendment Batch	8

5029999005	Corporate Forum											
5029999005	20 pax Conduct of Orientation and Training of Deployed PCARES for the Registration of Members to Konsulta and PCARES and Malasakit Year End Assessment 2021 (AM Snacks/Lunch/PM Snacks)	PCARES	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-236-14 dated February 26, 2021	12,000.00	12,000.00		Orient and train deployed PCARES for the registration of members of Konsulta/ Present accomplishments for CY 2021
	SUBTOTAL								12,000.00	12,000.00		
3605030	Information and Communication Technology Equipment											
10605030	21 units Desktop Computer, Basic	PRO-CAR	PS-DBM	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-737-49 dtd 8/9/2021	530,678.40		530,678.40	Allotment for Approved DICT ISSP - CAPEX - Information and Communications Technology Equipment and MOOE - Additional Allotment for ICT MOOE
10605030	2 units Desktop Computer, Mid-range	PRO-CAR	PS-DBM	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-737-49 dtd 8/9/2021	86,411.20		86,411.20	
10605030	2 units Laptop Midrange	PRO-CAR	PS-DBM	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-737-49 dtd 8/9/2021	84,376.00		84,376.00	
10605030	3 units dot matrix, 136 columns	PRO-CAR	PS-DBM	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-737-49 dtd 8/9/2021	114,303.00		114,303.00	
10605030	5 units Laser network Printer	PRO-CAR	PS-DBM	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-737-49 dtd 8/9/2021	274,500.00		274,500.00	
	SUBTOTAL								1,090,268.60		1,090,268.60	
50205030	Internet Subscription Expense											
50205030	Internet Subscription	PRO-CAR	Public Bidding/ Renewal	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-737-49 dtd 8/9/2021	219,936.00	219,936.00		Allotment for Approved DICT ISSP - CAPEX - Information and Communications Technology Equipment and MOOE - Additional Allotment for ICT MOOE
	SUBTOTAL								219,936.00	219,936.00		
5020502001	Telephone Expense-Landline											

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5020502001	Telephone Expense - Landline	PRO-CAR	Public Bidding/ Renewal	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-737-49 dtd 8/9/2021	57,606.18	57,606.18		Allotment for Approved DICT ISSP - CAPEX - Information and Communications Technology Equipment and MOOE - Additional Allotment for ICT MOOE
	SUBTOTAL								57,606.18	57,606.18		
50299070	Subscription Expense											
50299070	Text Blast	PRO-CAR	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-737-49 dtd 8/9/2021	706,000.00	706,000.00		Allotment for Approved DICT ISSP - CAPEX - Information and Communications Technology Equipment and MOOE - Additional Allotment for ICT MOOE
	SUBTOTAL								706,000.00	706,000.00		
5020321003	Semi-Expendable- Communication Equipment											
5020321003	10 units IP Phone POE Injector	PRO-CAR	PS-DBM	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-737-49 dtd 8/9/2021	35,090.00	35,090.00		Allotment for Approved DICT ISSP - CAPEX - Information and Communications Technology Equipment and MOOE - Additional Allotment for ICT MOOE
	SUBTOTAL								35,090.00	35,090.00		
5020321006	Semi-Expendable- IT Equipment											
5020321006	1 unit External HD, 1 TB	PRO-CAR	PS-DBM	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-737-49 dtd 8/9/2021	2,650.83	2,650.83		Allotment for Approved DICT ISSP - CAPEX - Information and Communications Technology Equipment and MOOE - Additional Allotment for ICT MOOE
5020321006	24 units UPS, for Desktop Computer	PRO-CAR	PS-DBM	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-737-49 dtd 8/9/2021	58,968.00	58,968.00		Allotment for Approved DICT ISSP - CAPEX - Information and Communications Technology Equipment and MOOE - Additional Allotment for ICT MOOE
	SUBTOTAL								61,618.83	61,618.83		
5021305002	Repair and Maintenance - IT Equipment											
5021305002	Repair and Maintenance - IT Equipment	PRO-CAR	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-737-49 dtd 8/9/2021	99,500.00	99,500.00		Allotment for Approved DICT ISSP - CAPEX - Information and Communications Technology Equipment and MOOE - Additional Allotment for ICT MOOE
	SUBTOTAL								99,500.00	99,500.00		
5029918009	Other MOOE-Others-GAD Expenses											
5029918009	1 unit Tablet At least 10.1 inches, Full HD Corner to Corner Display, 32 GB, 2 GB RAM, android, suitable for on-line learning	Planning	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-256-15 dtd March 9, 2021	10,000.00	10,000.00		Scaling-up Gender Roles During the COVID-19 Pandemic: A GAD Family Orientation Day



5029918009	1 unit Cellphone Android 9.0, processor is Octacore 2.0 Ghz, memory is 6 GB, Display size is at least 8 inches, Display Resolution is at least 720x1520 pixels, Storage is 32 GB Capable of connecting to 3G and 4G	Planning	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR 21-256-15 dtd March 9, 2021	8,000.00	8,000.00	
5029918009	1 unit cellphone Android 8.1, Processor is Octacore 2.0 Ghz, Memory is 2 GB, Display size is at least 5 inches, Display Resolution is 720x1520 pixels, Storage is 32 GB Capable of connecting to 3G and 4G	Planning	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-256-15 dtd March 9, 2021	5,000.00	5,000.00	
5029918009	5 units Mini-Refrigerator Personal, single door Size is 2 cubic meters and above	Planning	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-256-15 dtd March 9, 2021	30,000.00	30,000.00	
5029918009	8 units Vacuum Cleaner Robotic and durable Battery operated, re-chargeable	Planning	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-256-15 dtd March 9, 2021	10,400.00	10,400.00	
5029918009	8 units Facial Steamer (for suob) Plastic, electrical, wide enough to cover whole face, with provision of separate nasal steam attachment, with adjustable intensity for steam control, LEAD power indicator and measuring cup, can be used with essential oils to enjoy aromatherapy sauna	Planning	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-256-15 dtd March 9, 2021	8,800.00	8,800.00	
5029918009	3 units Thermo Scanner Digital for forehead, measuring distance of 3 cm - 5 cm, battery operated, with wide LCD display for the temperature reading in degrees celsius	Planning	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-256-15 dtd March 9, 2021	1,200.00	1,200.00	
5029918009	13 units Pulse Oximeter Digital with wide LCD display, fingertip, battery-operated, with retaining strap and belt pouch	Planning	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-256-15 dtd March 9, 2021	2,600.00	2,600.00	
5029918009	9 units BP Apparatus Digital, with digital LCD display, Measuring range pressure of 0-290 mm Hg, automatic power off	Planning	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-256-15 dtd March 9, 2021	9,000.00	9,000.00	

Scaling-up Gender Roles During the COVID-19 Pandemic: A GAD Family Orientation Day

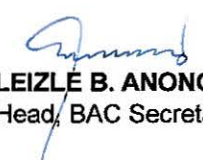


5029918009	Snacks (177 pax) Burger with pasta and fruit drinks in can	Planning	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-256-15 dtd March 9, 2021	71,685.00	71,685.00		Scaling-up Gender Roles During the COVID-19 Pandemic: A GAD Family Orientation Day
	Meals (177 pax) Pack Lunch (1 rice, 2 viands composed of shrimp vegetable kare-kare and fried chicken, fresh ponkan and bottled water)											
5029918009	1 pc Tarpaulin Tarpaulin with PhilHealth logo and with designs of faces of men and women Size: 5ft x 10	Planning	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-256-15 dtd March 9, 2021	1,315.00	1,315.00		
	SUBTOTAL								158,000.00	158,000.00		
5029999006	Other MOOE - Others - Medical Expenses											
5029999006	Mandatory Drug Testing/ Screening	Mountain Province LHIO	Agency-to-Agency	Nov-21	Nov-21	Nov-21	Nov-21	BRO-CAR- 21-219-13	6,500.00	6,500.00		Change in the mode of procurement from Small Value Procurement to Agency-to-Agency
	SUBTOTAL								6,500.00	6,500.00		
	GRAND TOTAL								4,384,440.49	3,294,171.89	1,090,268.60	



Consolidated By:


ATTY. APRIL VALERIE B. GAYO
Member, BAC Secretariat


LEIZLE B. ANONGOS
Head, BAC Secretariat

Certify for Inclusion in the 2021 APP:


ATTY. MARIA B. ALAGON
Member, BAC


DR. GLENN CORNELIO A. LAMSIS
Member, BAC


VINCENT. T. ABELLANOSA
Member, BAC



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DR. FE ESPERANZA F. PILANDO
Member, BAC


ATTY. ERIC L. MANDIIT
Vice Chairperson, BAC


IMELDA CRISTETA D. VILLAMAR
Chairperson, BAC

Approved by:


DOMINGA A. GADGAD, MD, MPA
Acting Regional Vice President
Head of the Procuring Entity

