



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE – CORDILLERA ADMINISTRATIVE REGION
SNOBT, Inc. Building, No. 19 Leonard Wood Road, 2600 Baguio City
Tel. No. (074) 444-9862 / 444-8361 / 446-0371 / 444-5345 (T/F) / Call Center (02) 441-7442
www.philhealth.gov.ph



September 3, 2021

CORPORATE MEMORANDUM

No. PRO-CAR 2021 - 015 CJ

TO : All Concerned End-Users
PRO-CAR

SUBJECT : CY 2021 Annual Procurement Plan (APP) Amendment Batch 6

Pursuant to the provisions of Republic Act No. 9184 (R.A 9184) and its Revised Implementing Rules and Regulations (RIRR), the CY 2021 Annual Procurement Plan (APP) of PRO-CAR and its subsequent amendment (Batch 5) were issued.

In the course of implementation, there arises the need to further amend the APP to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/ revisions in the programs, activities and projects (PAPs). These modifications are the result of factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complimentary PAPs and fortuitous events.

After judicious review and evaluation, the requested revisions/ modifications in the APP by the various end-users were deemed significant. As mandated, the PRO-CAR Bids and Awards Committee (BAC) determined and recommended the appropriate method of procurement covering the various PAPs included in the proposed APP amendment in accordance with the parameters set forth by the law.

Pursuant to the authority granted to the Regional Vice President of PRO-CAR as Head of the Procuring Entity (HOPE), this Memorandum is issued approving the attached Annual Procurement Plan Amendment (Batch 6).

Be it noted that all procurement based on the CY 2021 APP and its subsequent amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

DOMINGA A. GADGAD, MD, MPA
Acting Regional Vice President

Date signed 9/3/21





CY 2021 Annual Procurement Plan (APP) Amendment Batch 6
Philhealth Regional Office-Cordillera Administrative Region

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Drugs & Medicine Expenses											
50203070	ANTACIDS, KREMIL-S tab	ASS	PS-DBM/ SHOPPING	Oct-21	Oct-21	Oct-21	Oct-21	REREF 2021-08-010	192.50	192.50		Augmentation of funds. Current market prices are higher than the approved COB.
50203070	ANTIPYRETICS, PARACETAMOL, Biogesic, 500mg	ASS	PS-DBM/ SHOPPING	Oct-21	Oct-21	Oct-21	Oct-21	REREF 2021-08-010	137.50	137.50		Augmentation of funds. Current market prices are higher than the approved COB.
	SUBTOTAL								330.00	330.00		
50203080	Medical, Dental & Laboratory Supplies Expenses											
50203080	MEDICAL SUPPLIES, Alcohol, 70%, 500 ml	ASS	PS-DBM/ SHOPPING	Oct-21	Oct-21	Oct-21	Oct-21	REREF 2021-08-010	355.20	355.20		Augmentation of funds. Current market prices are higher than the approved COB.
	SUBTOTAL								355.20	355.20		
50203990	Other Supplies and Material Expenses											
50203990	HARDWARE SUPPLIES, ACRYLIC LIQUID BONDING AGENT, formulated to improve concrete, mortar, patches and grout properties	ASS	PS-DBM/ SHOPPING	Oct-21	Oct-21	Oct-21	Oct-21	REREF 2021-08-010	1,842.50	1,842.50		Augmentation of funds. Current market prices are higher than the approved COB.
	SUBTOTAL								1,842.50	1,842.50		

MASTER COPY

DC: af Date: 9/3/21

5020301001	Regular Office Supplies											
5020301001	ADHESIVE TAPE, size: 2" double sided with foam	ASS	PS-DBM/ Shopping	Oct-21	Oct-21	Oct-21	Oct-21	REREF 2021-08-010	72.40	72.40		Augmentation of funds. Current market prices are higher than the approved COB.
5020301001	ADHESIVE TAPE, size: 2" double sided without foam	ASS	PS-DBM/ Shopping	Oct-21	Oct-21	Oct-21	Oct-21	REREF 2021-08-010	48.00	48.00		Augmentation of funds. Current market prices are higher than the approved COB.
5020301001	BATTERY, Rechargeable AA, 2500NiMH, 2 pcs/pack	ASS	PS-DBM/ Shopping	Oct-21	Oct-21	Oct-21	Oct-21	REREF 2021-08-010	252.50	252.50		Augmentation of funds. Current market prices are higher than the approved COB.
5020301001	BATTERY, Rechargeable AAA, 1000NiMH, 2 pcs/ pack	ASS	PS-DBM/ Shopping	Oct-21	Oct-21	Oct-21	Oct-21	REREF 2021-08-010	202.00	202.00		Augmentation of funds. Current market prices are higher than the approved COB.
5020301001	CERTIFICATE HOLDER, A4 Size	ASS	PS-DBM/ Shopping	Oct-21	Oct-21	Oct-21	Oct-21	REREF 2021-08-010	511.50	511.50		Augmentation of funds. Current market prices are higher than the approved COB.
5020301001	CUTTER, Heavy duty retractable, L-500	ASS	PS-DBM/ Shopping	Oct-21	Oct-21	Oct-21	Oct-21	REREF 2021-08-010	36.00	36.00		Augmentation of funds. Current market prices are higher than the approved COB.
5020301001	DATA FILE BOX, Closed ends with finger ring and pocket for label holder, material: Chipboard (3mm thick), leatherette paper for outside cover, coated paper for inside cover; size: 125mm x 230mm x 400mm (5' x9' x 15-3/4'), assorted colors: Red, Green, Blue and Maroon	ASS	PS-DBM/ Shopping	Oct-21	Oct-21	Oct-21	Oct-21	REREF 2021-08-010	767.20	767.20		Augmentation of funds. Current market prices are higher than the approved COB.
5020301001	FASTENER, METAL AND PLASTIC combination, 2 pc-clip, 70MM, 50 sets/box	ASS	PS-DBM/ Shopping	Oct-21	Oct-21	Oct-21	Oct-21	REREF 2021-08-010	2,398.00	2,398.00		Augmentation of funds. Current market prices are higher than the approved COB.
5020301001	FASTENER, METAL, non-corrosive, 70mm between prongs, holds 25mm thick file, 50 sets/box	ASS	PS-DBM/ Shopping	Oct-21	Oct-21	Oct-21	Oct-21	REREF 2021-08-010	110.99	110.99		Augmentation of funds. Current market prices are higher than the approved COB.
5020301001	FOLDER, TAGBOARD, for legal size papers/ documents, 0.342mm thickness, 240mm x 365mm, smooth finish and non-blot on both sides, 100 pcs/pack	ASS	PS-DBM/ Shopping	Oct-21	Oct-21	Oct-21	Oct-21	REREF 2021-08-010	1,863.00	1,863.00		Augmentation of funds. Current market prices are higher than the approved COB.

MASTER COPY
Date: 9/5/21
PC: [Signature]

5020301001	INK, for stamp pad with applicator, color: Purple or Violet, 50ml	ASS	PS-DBM/ Shopping	Oct-21	Oct-21	Oct-21	Oct-21	REREF 2021-08-010	448.80	448.80		Augmentation of funds. Current market prices are higher than the approved COB.
5020301001	MARKER, WHITEBOARD, Blue	ASS	PS-DBM/ Shopping	Oct-21	Oct-21	Oct-21	Oct-21	REREF 2021-08-010	16.08	16.08		Augmentation of funds. Current market prices are higher than the approved COB.
5020301001	MARKER, WHITEBOARD, Red	ASS	PS-DBM/ Shopping	Oct-21	Oct-21	Oct-21	Oct-21	REREF 2021-08-010	8.04	8.04		Augmentation of funds. Current market prices are higher than the approved COB.
5020301001	PAPER, MULTICOPY, Legal, for laser printer 80gsm, size: 216mm x 330mm, 500 sheets per ream, thickness: 0.09mm min	ASS	PS-DBM/ Shopping	Oct-21	Oct-21	Oct-21	Oct-21	REREF 2021-08-010	31,606.49	31,606.49		Augmentation of funds. Current market prices are higher than the approved COB.
5020301001	RUBBER BAND, Small	ASS	PS-DBM/ Shopping	Oct-21	Oct-21	Oct-21	Oct-21	REREF 2021-08-010	130.20	130.20		Augmentation of funds. Current market prices are higher than the approved COB.
	SUBTOTAL								38,471.20	38,471.20		
5029901002	Marketing and Promotional Expenses											
5029901002	140 pcs KONSULTA TARPAULIN (4 ft x 2.5 ft)	PAU	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR-21-336-22	21,000.00	21,000.00		To intensify the information and education campaign of the UHC and Konsulta Program to all provinces of the Region
5029901002	140 pcs KONSULTA BENEFIT TARPAULIN (3 ft x 6 ft)	PAU	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR-21-336-22	37,800.00	37,800.00		To intensify the information and education campaign of the UHC and Konsulta Program to all provinces of the Region
5029901002	140 pcs KONSULTA TARPAULIN (2.75 ft x 6.5 ft)	PAU	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR-21-336-22	37,520.00	37,520.00		To intensify the information and education campaign of the UHC and Konsulta Program to all provinces of the Region
5029901002	UHC 4M CAMPAIGN TARPAULIN 140 pcs 4M Omnibus (3 ft x 6 ft)	PAU	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR-21-336-22	37,800.00	37,800.00		To intensify the information and education campaign of the UHC and Konsulta Program to all provinces of the Region
5029901002	UHC 4M CAMPAIGN TARPAULIN 140 pcs 4M_4 (Mag-claim ng Benepisyo) / (3 ft x 6 ft)	PAU	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR-21-336-22	37,800.00	37,800.00		To intensify the information and education campaign of the UHC and Konsulta Program to all provinces of the Region

5029901002	UHC 4M CAMPAIGN TARPAULIN 140 pcs 4M_3 (Mag-update ng Record) / (3 ft x 6 ft)	PAU	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR- 21-336-22	37,800.00	37,800.00		To intensify the information and education campaign of the UHC and Konsulta Program to all provinces of the Region
5029901002	UHC 4M CAMPAIGN TARPAULIN 140 pcs 4M_2 (Magbayad ng Kontribusyon) / (3 ft x 6 ft)	PAU	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR- 21-336-22	37,800.00	37,800.00		To intensify the information and education campaign of the UHC and Konsulta Program to all provinces of the Region
5029901002	UHC 4M CAMPAIGN TARPAULIN 140 pcs 4M_1 (Magparehistro) / (3 ft x 6 ft)	PAU	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR- 21-336-22	37,800.00	37,800.00		To intensify the information and education campaign of the UHC and Konsulta Program to all provinces of the Region
5029901002	525 pcs HEAVY-DUTY STANDEES FOR TARPAULIN ON UHC AND KONSULTA	PAU	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR- 21-336-22	288,750.00	288,750.00		To intensify the information and education campaign of the UHC and Konsulta Program to all provinces of the Region
5029901002	1000 pcs KONSULTA FOLDER C2S with lamination, Front/ Back Spread, 18" width x 12" height, Die cut pocket: left and right portion (8.5" width x 6 height) Packaging Instructions: 50 pcs per bundle, multiple bundles in 1 pack, packs packed using 2 sheets of Kraft # 150, mummified with packaging tape	PAU	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR- 21-336-22	20,000.00	20,000.00		To intensify the information and education campaign of the UHC and Konsulta Program to all provinces of the Region
5029901002	28,750 pcs FLYER # 1 - Konsulta (Registration) Size: 4" x 8.5", Offset Printing, Full Color, C2S 100gsm varnished, 2 side print Packaged according to distribution list: 500 pcs per bundle, multiple bundles in 1 pack, packs packed using 2 sheets of Kraft #150, mummified with packaging tape, packs labeled per LHIO/ PBC	PAU	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR- 21-336-22	57,500.00	57,500.00		To intensify the information and education campaign of the UHC and Konsulta Program to all provinces of the Region

MASTER COPY
aci *cf* *date: 9/3/21*

5029901002	28,750 pcs FLYER # 2 - Konsulta (Benefits) Size: 4" x 8.5", Offset Printing, Full Color, C2S, 100 gsm varnished, 2 side print	PAU	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR-21-336-22	57,500.00	57,500.00	To intensify the information and education campaign of the UHC and Konsulta Program to all provinces of the Region
	Packaging Instructions: 500 pcs per bundle, multiple bundles in 1 pack, packs packed using 2 sheets of Kraft #150, mummified with packaging tape, packs labeled per LHIO PBC										
5029901002	2500 pcs FLYER # 3 - Konsulta (Accreditation) Size: 4" x 8.5", Offset Printing, Full Color, C2S 100 gsm varnished, 2 side print	PAU	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR-21-336-22	5,000.00	5,000.00	To intensify the information and education campaign of the UHC and Konsulta Program to all provinces of the Region
	Packaging instructions: 300 pcs per bundle except for Baguio and Benguet at 500 per bundle, packs packed using 2 sheets of Kraft #150, mummified with packaging tape, packs labeled per LHIO/PBC										
5029901002	20,810 pcs UHC BROCHURE Size: A4, 2 folds, 3 panels Digital Printing 4/4 with gloss finish F & B printing Full Color (CMYK) C2S 70#, 2 side printing	PAU	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR-21-336-22	62,430.00	62,430.00	To intensify the information and education campaign of the UHC and Konsulta Program to all provinces of the Region
	Packaging Instructions: 500 pcs per bundle, multiple bundles in 1 pack, packs packed using 2 sheets of Kraft # 150, mummified with packaging tape, packs labeled per LHIO PBC										
	210 pcs KONSULTA PROMOTIONAL SHIRT Sizes: Consider men's and ladies cut for the shirt Material: 70% cotton, 30% polyester										To intensify the information and education campaign of the UHC and Konsulta Program to all provinces of the Region

5029901002	Color: Green collared shirt with a color combination of white, emerald green (R1 G153 B52) and aqua blue (R 77 G 113 B 187) Size of logos: PhilHealth Logo - 2.5 inches; embroidered UHC Logo - 1.5 inches; embroidered PhilHealth website (upper back) - 20 cm; embroidered Konsulta logo (back part) - 30cm; screen printed Packaging: Individually wrapped in a plastic polybag	PAU	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR-21-336-22	73,500.00	73,500.00		
	SUBTOTAL								850,000.00	850,000.00		
50299070	Subscription Expense											
50299070	Text Blast for Members, Employers and Stakeholders	FOD	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR 21-201-12 OVP-MMG, BRO CAR 21-111-07 Formal Sector, BRO CAR 21-184-11 OFP, BRO CAR 21-336-22 CORMAR	202,120.00	202,120.00		Intensify in giving updates on membership, collection as well as for the expansion of program enrollees, increase of premium collection, boost relationships with PhilHealth Stakeholders, encourage recall and improve the overall image of PhilHealth
	SUBTOTAL								202,120.00	202,120.00		
5029901002	Marketing and Promotional Expenses											

MASTER COPY

DC: of Date: 9/13/21

DC: of Date: 9/13/21

5029901002	66 pax Various Marketing Activities for all Member Types and Employers (snacks and meals)	FOD (To be used by LHIO BAGUIO)	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR 21-201-12 OVP-MMG, BRO CAR 21-111-07 Formal Sector, BRO CAR 21-184-11 OFF, BRO CAR 21-336-22 CORMAR	36,300.00	36,300.00		IECs in remote areas which cannot be reached virtually due to poor internet connection/ face to face observing health protocols subject to generic pandemic COVID 19 conditions
5029901002	189 pax Various Marketing Activities for all Member Types and Employers (snacks and meals)	FOD (To be used by LHIO BENGUET)	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR 21-201-12 OVP-MMG, BRO CAR 21-111-07 Formal Sector, BRO CAR 21-184-11 OFF, BRO CAR 21-336-22 CORMAR	113,400.00	113,400.00		IECs in remote areas which cannot be reached virtually due to poor internet connection/ face to face observing health protocols subject to generic pandemic COVID 19 conditions
5029901002	470 pax Various Marketing Activities for all Member Types and Employers (snacks and meals)	FOD (To be used by LHIO KALINGA)	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR 21-201-12 OVP-MMG, BRO CAR 21-111-07 Formal Sector, BRO CAR 21-184-11 OFF, BRO CAR 21-336-22 CORMAR	117,500.00	117,500.00		IECs in remote areas which cannot be reached virtually due to poor internet connection/ face to face observing health protocols subject to generic pandemic COVID 19 conditions
5029901002	90 pax Various Marketing Activities for all Member Types and Employers (snacks and meals)	FOD (To be used by LHIO IFUGAO)	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR 21-201-12 OVP-MMG, BRO CAR 21-111-07 Formal Sector, BRO CAR 21-184-11 OFF, BRO CAR 21-336-22 CORMAR	40,500.00	40,500.00		IECs in remote areas which cannot be reached virtually due to poor internet connection/ face to face observing health protocols subject to generic pandemic COVID 19 conditions

MASTER

COPY

DC: 9/8/21 Date: 9/8/21

5029901002	48 pax Various Marketing Activities for all Member Types and Employers (snacks and meals)	FOD (To be used by LHIO MT. PROVINCE)	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR 21-201-12 OVP-MMG, BRO CAR 21-111-07 Formal Sector, BRO CAR 21-184-11 OFP, BRO CAR 21-336-22 CORMAR	28,800.00	28,800.00		IECs in remote areas which cannot be reached virtually due to poor internet connection/ face to face observing health protocols subject to generic pandemic COVID 19 conditions
	SUBTOTAL								336,500.00	336,500.00		
50299070	Subscription Expense											
50299070	Text blast to health care providers regarding accreditation	HCDMD	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR 21-336-22 (CorMar)	92,750.00	92,750.00		To remind the accredited Health Care Professionals and Health Care Institutions of their accreditation status and when to file for application for renewal of accreditation. Provide accredited HCPs of some information regarding PhilHealth policies and procedures.
	SUBTOTAL								92,750.00	92,750.00		
5029901002	Marketing and Promotional Expenses											
5029901002	Meeting with LCEs and LGU Representative on UHC/ Konsulta - Lunch and 1 Snack (Abra, Apayao and Ifugao LHIO)	HCDMD	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR 21-336-22 (CorMar)	42,275.00	42,275.00		To introduce the PhilHealth KonSulta Package, define the Accreditation Standards and guidelines for KonSulta facilities. Discuss guidelines on registration to a primary care provider, benefit availment, applicable payment mechanism and reporting.

MASTER COPY

DC: *CJ* Date: 9/3/21

DC: *CJ* Date: 9/3/21

5029901002	Meeting with LCEs and LGU Representative on UHC/ Konsulta - (Benguet, Ifugao, Kalinga and Mt. Province)	HCDMD	Lease of Venue	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR 21-336-22 (CorMar)	56,400.00	56,400.00	To introduce the PhilHealth KonSulta Package, define the Accreditation Standards and guidelines for KonSulTa facilities. Discuss guidelines on registration to a primary care provider, benefit availment, applicable payment mechanism and reporting.
5029901002	Meeting with private clinic/ hospitals - Lunch and 2 snacks (Abra and Mt. Province LHIO)	HCDMD	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR 21-336-22 (CorMar)	14,300.00	14,300.00	To introduce the PhilHealth KonSulta Package, define the Accreditation Standards and guidelines for KonSulTa facilities. Discuss guidelines on registration to a primary care provider, benefit availment, applicable payment mechanism and reporting.
5029901002	Meeting with private clinic/ hospitals (Benguet, Ifugao and Kalinga LHIO)	HCDMD	Lease of Venue	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR 21-336-22 (CorMar)	49,800.00	49,800.00	To introduce the PhilHealth KonSulta Package, define the Accreditation Standards and guidelines for KonSulTa facilities. Discuss guidelines on registration to a primary care provider, benefit availment, applicable payment mechanism and reporting.
5029901002	Virtual Orientation of Health Care Providers on Konsulta package (Lunch and 2 Snacks)	HCDMD	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR 21-336-22 (CorMar)	16,800.00	16,800.00	Orient all potential Konsulta providers on the governing policies, implementing guidelines as well as on the accreditation of providers. Address issue and concerns identified by the attendees in the implementation of this package.
5029901002	Virtual Health Care Provider's Forum (Lunch and 2 Snacks)	HCDMD	Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	BRO CAR 21-336-22 (CorMar)	16,800.00	16,800.00	Provide updates on new circulars and policies on claims processing, accreditation and performance monitoring of providers and accounts reconciliation activity. Clarifies issue and concerns from PhilHealth and the providers
SUBTOTAL									196,375.00	196,375.00	

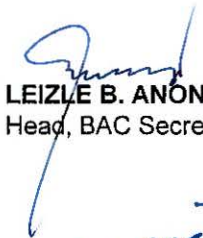
MASTER
COPY

DC: Date: 9/3/21

GRAND TOTAL	1,718,743.90	1,718,743.90
-------------	--------------	--------------

Consolidated By:



ATTY. APRIL VALERIE B. GAYO
 Member, BAC Secretariat


LEIZLE B. ANONGOS
 Head, BAC Secretariat

Certify for Inclusion in the 2021 APP:


ATTY. MARLENE ALAGON
 Member, BAC


DR. GLENN CORNELIO A. LAMSIS
 Member, BAC


VINCENT. T. ABELLANOSA
 Member, BAC



DR. MANOLO Y. TANDOC
 Member, BAC


DR. FE ESPERANZA F. PILANDO
 Member, BAC


ATTY. ERIC L. MANDIT
 Vice Chairperson, BAC


IMELDA CRISTETA D. VILLAMAR
 Chairperson, BAC

Approved by:


DOMINGA A. GADGAD, MD, MPA
 Acting Regional Vice President
 Head of the Procuring Entity

