



June 8, 2021

CORPORATE MEMORANDUM

No. PRO-CAR 2021 - 007

TO : All Concerned End-Users
PRO-CAR

SUBJECT : CY 2021 Annual Procurement Plan (APP) Amendment Batch 3

Pursuant to the provisions of Republic Act No. 9184 (R.A 9184) and its Revised Implementing Rules and Regulations (RIRR), the CY 2021 Annual Procurement Plan (APP) of PRO-CAR and its subsequent amendment (Batch 2) were issued.

In the course of implementation however, there arises the need to further amend the APP to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/ revisions in the programs, activities and projects (PAPs). These modifications are the result of factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complimentary PAPs and fortuitous events.

After judicious review and evaluation, the requested revisions/ modifications in the APP by the various end-users were deemed significant. As mandated, the PRO-CAR Bids and Awards Committee (BAC) determined and recommended the appropriate method of procurement covering the various PAPs included in the proposed App amendment in accordance with the parameters set forth by the law.

Pursuant to the authority granted to the Regional Vice President of PRO-CAR as Head of the procuring Entity (HIOPE), this Memorandum is issued approving the attached Annual Procurement Plan Amendment (Batch 3).

Be it noted that all procurement based on the CY 2021 APP and its subsequent amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


DOMINGA A. GADGAD, MD, MPA
Acting Regional Vice President

Date signed 6/8/21





CY 2021 Annual Procurement Plan (APP) Amendment Batch 3
Philhealth Regional Office-Cordillera Administrative Region

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	OFFICE SUPPLIES											
5020301001	Electric Fan, w/ stand; 3 speed settings: Multiple height setting: Adjustable Angle: Voltage: 220v-60Hz; Power: 55W	ASS	Small Value Procurement	Jun-21	Jun-21	Jun-21	Jun-21	PRO-CAR ReREF No. 2021-05-006	45,000.00	45,000.00		Improve Office's air circulation and ventilation as a preventive measure to reduce the risk of COVID-19 transmission
	SUBTOTAL								45,000.00	45,000.00		
50203080	MEDICAL SUPPLIES											
50203080	ALCOHOL, 70% SOLUTION, 100 gallons @500.00	ASS	PS-DBM/ Shopping	Jun-21	Jun-21	Jun-21	Jun-21	PRO-CAR ReREF No. 2021-05-006	50,000.00	50,000.00		Items to be used in the COVID-19 prevention and control measures
50203080	DISINFECTANT/ BLEACHING AGENT, for foot mat/rug, 64 gallons @ 475.00	ASS	PS-DBM/ Shopping	Jun-21	Jun-21	Jun-21	Jun-21	PRO-CAR ReREF No. 2021-05-006	30,400.00	30,400.00		Essential goods to ensure sanitation in PhilHealth Offices a a measure to combat COVID-19
	SUBTOTAL								80,400.00	80,400.00		
5029918001	CULTURAL & ATHLETIC EXPENSES - ANNIVERSARY											
5029918001	Snacks (120 @P125.00pax) Burger with pasta and drinks	PRO-CAR	Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	BRO-CAR 21-298-18 dtd 3/12/2021	15,000.00	15,000.00		Breakdown of expenses for Employee's Day

MASTER DOCUMENT

DC: 2 Date: 6/8/21



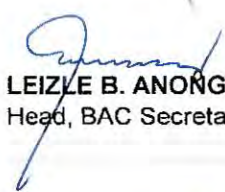
5029918001	1 unit Air purifier *High CADR 170m ³ /h *Area coverage up to 25m ² room area *Auto mode (adjustable speed according to air quality) *Turbo Mode (For stronger power), 3-speed settings (Low, medium, High) *Timer Settings (2H, 4H, 8H), with filter change indicator *Brushless DC motor (more efficient with longer lifetime) * 4-color light ring indicator of air quality, 30 watts *Five-stage purification system	PRO-CAR	Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	BRO-CAR 21-298-18 dtd 3/12/2021	13,000.00	13,000.00		
	1 unit Microwave oven *Digital and easy to use *With a 15-20 liter capacity, *Has 7 one-touch express cooking, 6-8 auto cook menus with multi-stage cooking, and 2-3 memory settings			Jul-21	Jul-21	Jul-21	Jul-21		7,400.00	7,400.00		
	1 unit Air Fryer *3.2 to 4 Liters Capacity *Multi-function: Can Bake, Roast, Toast and Fry, Non-Stick Coated Food Basket Easy to Clean *360° Air Circulation for Even and faster Cooking with Residue Collector for Mess-Free Cooking *Up to 200°C temperature Control and around 1200-1350 WATTS			Jul-21	Jul-21	Jul-21	Jul-21		5,000.00	5,000.00		
	3 units Vacuum Cleaner *Robotic and Durable, * Battery operated, re-chargeable			Jul-21	Jul-21	Jul-21	Jul-21		6,000.00	6,000.00		
	3 sets Tool box with working tools *Durable plastic tool box with cover handle for easy carry *With 5 to 10 working tools and socket			Jul-21	Jul-21	Jul-21	Jul-21		4,500.00	4,500.00		
	3 pieces UVC Sanitizer Bag *Transparent and for disinfection of mask, cellphones and accessories			Jul-21	Jul-21	Jul-21	Jul-21		3,600.00	3,600.00		
	40 units LED Flashlight *Can last up to 6 to 8 hours *With double A batteries			Jul-21	Jul-21	Jul-21	Jul-21		8,000.00	8,000.00		
	100 sets Hygiene Kit *With transparent plastic/ cloth tool bag *Composed of face towel, soap, alcohol, alcohol, sprayer			Jul-21	Jul-21	Jul-21	Jul-21		20,000.00	20,000.00		

5029918001	100 units Universal Charger *Durable for 220 V *With cord, with USB able to charge with most cellphone models	PRO-CAR	Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	BRO-CAR 21-298-18 dtd 3/12/2021	17,500.00	17,500.00		
	SUBTOTAL								100,000.00	100,000.00		
5029999006	Other MOOE- Others-Medical Expenses											
5029999006	Other MOOE- Others-Medical Expenses	PRO-CAR	Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	BRO-CAR-21-219-13	91,000.00	91,000.00		Allotment for the CY 2021 Mandatory Drug Testing (182 employees)
	SUBTOTAL								91,000.00	91,000.00		
5020321007	Semi-Expandable Other Machinery and Equipment											
5020321007	GYM EQUIPMENT Stationery Bike, Eluxe computer with Multi display hand pulse, time, speed, distance, calories, RPM and recovery; Including 1 manual setting and 3 racing games integration; Hand pulse for easy measure	ABRA LHIO	Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	PRO-CAR COB	15,000.00			
	SUBTOTAL								15,000.00	15,000.00		
	GRANDTOTAL								331,400.00	331,400.00		



Consolidated By:



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Certify for Inclusion in the 2021 APP:


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Approved by:


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Head of the Procuring *Entity*

