



April 16, 2021

CORPORATE MEMORANDUM

No. PRO-CAR 2021 - 0058

TO : All Concerned End-Users
PRO-CAR

SUBJECT : CY 2021 Annual Procurement Plan (APP) Amendment Batch 1

Pursuant to the provisions of Republic Act No. 9184 (R.A. 9184) and its Revised Implementing Rules and Regulations (RIRR), the 2021 Annual Procurement Plan (APP) of PRO-CAR was issued.

In the course of implementation however, there arises the need to further amend the APP to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions in the programs, activities and projects (PAPs). These modifications are the result of factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complimentary PAPs and fortuitous events.

After judicious review and evaluation, the requested revisions/modifications in the APP by the various end-users were deemed significant. As mandated, the PRO-CAR Bids and Awards Committee (BAC) determined and recommended the appropriate method of procurement covering the various PAPs included in the proposed APP amendment in accordance with the parameters set forth by the law.

Pursuant to the authority granted to the Regional Vice President of PRO-CAR as Head of the Procuring Entity (HOPE), this Memorandum is issued approving the attached Annual Procurement Plan Amendment (Batch 1).

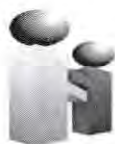
Be it noted that all procurement based on the CY 2021 APP and its subsequent amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

DOMINGA A. GADGAD, MD.
Acting Regional Vice President

Date signed 4/19/21





Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
 PHILHEALTH REGIONAL OFFICE-CORDILLERA ADMINISTRATIVE REGION
 SNOBT, Inc. Building, No. 19 Leonard Wood Road, 2600 Baguio City
 Tel. No. (074) 444-9862/ 444-8361 / 446-0371 / 444-5345 (T/F) / Call Center (02) 441-7442
www.philhealth.gov.ph



CY 2021 Annual Procurement Plan (APP) Amendment Batch 1
Philhealth Regional Office-Cordillera Administrative Region

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901001	ADVERTISING EXPENSES											
5029901001	PROCUREMENT OF RADIO BLOCKTIME/RADIO PROGRAM SPONSORSHIP (AM FREQUENCY)	PAU (To be used by Kalinga LHIO)	Scientific/Scholarly or Artistic Work, Exclusive Technology & Media Services	Apr-21	Apr-21	Apr-21	Apr-21	PRO-CAR COB (BRO CAR 21-145-09)	99,600.00	99,600.00		Radio Placement for the following activities: 1. PRO-CAR Enhanced Relations with Partners; 2. Placement of Advertisement, Announcements, Advisories and Related Notices; and 3. Placement to Increase Awareness of Members on PhilHealth Programs and Policies
5029901001	PROCUREMENT OF RADIO BLOCKTIME/ (AM FREQUENCY)	PAU (To be used by Abra LHIO)	Scientific/Scholarly or Artistic Work, Exclusive Technology & Media Services	Apr-21	Apr-21	Apr-21	Apr-21	PRO-CAR COB (BRO CAR 21-145-09)	60,960.00	60,960.00		Radio Placement to increase awareness of members on PhilHealth programs and policies.
5029901001	PROCUREMENT OF RADIO BLOCKTIME/RADIO PROGRAM SPONSORSHIP	PAU (To be used by Benguet LHIO)	Scientific/Scholarly or Artistic Work, Exclusive Technology & Media Services	Apr-21	Apr-21	Apr-21	Apr-21	PRO-CAR COB (BRO CAR 21-145-09)	32,000.00	32,000.00		Radio program sponsorship for the PRO-CAR Enhanced Relations with Partners
5029901001	PROCUREMENT OF RADIO BLOCKTIME/ (AM FREQUENCY)	PAU (PRO-CAR)	Scientific/Scholarly or Artistic Work, Exclusive Technology & Media Services	Apr-21	Apr-21	Apr-21	Apr-21	PRO-CAR COB (BRO CAR 21-145-09)	240,000.00	240,000.00		For PhilHealth Kasangga Mo Radio Program


5029901001	PROCUREMENT OF RADIO BLOCKTIME/ (FM FREQUENCY)	PAU (PRO-CAR)	Scientific/Scholarly or Artistic Work, Exclusive Technology & Media Services	Apr-21	Apr-21	Apr-21	Apr-21	PRO-CAR COB (BRO CAR 21-145-09)	96,000.00	96,000.00		For Usapang PhilHealth Radio Program
	SUBTOTAL								528,560.00	528,560.00		
50203090	FUEL, OIL AND LUBRICANTS EXPENSES											
50203090	FUEL, OIL AND LUBRICANTS EXPENSES	ASS	Direct Retail Purchase of Petroleum, Fuel, Oil and Lubricant (Section 53.14 of IRR)	Apr-21	Apr-21	Apr-21	Apr-21	PRO-CAR COB	1,344,289.00	1,344,289.00		Change of Mode of Procurement
	SUBTOTAL								1,344,289.00	1,344,289.00		
50203070	MEDICAL SUPPLIES											
50203070	4 UNITS INFRARED THERMAL SCANNER WITH TRIPOD STAND AND WITH AUTOMATIC ALCOHOL DISPENSER; Non-contact/touchless	Abra LHIO	Small Value Procurement	Apr-21	Apr-21	Apr-21	Apr-21	PRO-CAR COB (CSC CEA Reward of LHIO Abra)	25,000.00	25,000.00		For LHIOs Abra, Benguet, Apayao and Ifugao
50203070	3 UNITS INFRARED THERMAL SCANNER WITH TRIPOD STAND AND WITH AUTOMATIC ALCOHOL DISPENSER; Non-contact/touchless	Baguio LHIO	Small Value Procurement	Apr-21	Apr-21	Apr-21	Apr-21	PRO-CAR COB (CSC CEA Reward of LHIO Baguio)	18,750.00	18,750.00		For LHIOs Baguio, Kalinga and Mt. Province
	SUBTOTAL								43,750.00	43,750.00		
	SEMI EXPANDABLE OFFICE EQUIPMENT											
	2 UNITS WATER DISPENSER, Free Standing, hot and cold, compressor type cooling	Abra LHIO	Small Value Procurement	Apr-21	Apr-21	Apr-21	Apr-21	PRO-CAR COB (CSC CEA Reward of LHIO Abra)	15,000.00	15,000.00		



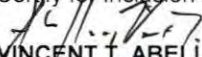
	4 UNITS BOX FAN, Oscillating front louver	Abra LHIO	Small Value Procurement	Apr-21	Apr-21	Apr-21	Apr-21	PRO-CAR COB (CSC CEA Reward of LHIO Abra)	30,000.00	30,000.00		
	6 UNITS ELECTRIC FAN, With stand; 3 Speed settings; Multiple height setting adjustable angle; Voltage: 220V-60Hz Power 55W	Baguio LHIO	Small Value Procurement	May-21	May-21	May-21	May-21	PRO-CAR COB (CSC CEA Reward of LHIO Baguio)	18,000.00	18,000.00		
	1 UNIT ELECTRIC FAN 18" WALL Fan WF-821; original and brand new; 90 degrees oscillation; Robust construction; Powerful air delivery; Rotary switch with pull-cord; Size: 18"/460mm; Color: Mocha; Volt: 230v 90w	Baguio LHIO	Small Value Procurement	May-21	May-21	May-21	May-21	PRO-CAR COB (CSC CEA Reward of LHIO Baguio)	2,700.00	2,700.00		
	SUBTOTAL								65,700.00	65,700.00		
1060520	CAPEX OFFICE EQUIPMENT											
106520	2 UNITS AIR PURIFIER, 3 fan speed	Abra LHIO	Small Value Procurement	May-21	May-21	May-21	May-21	PRO-CAR COB (CSC CEA Reward of LHIO Abra)	30,000.00		30,000.00	
	SUBTOTAL								30,000.00		30,000.00	
5020301001	REGULAR OFFICE SUPPLIES											
5020301001	DRINKING WATER	Apayao PBC	Small Value Procurement					PRO-CAR COB	6,600.00	6,600.00		Change of Mode of Procurement
5020301001	DRINKING WATER	Baguio LHIO	Small Value Procurement					PRO-CAR COB	6,600.00	6,600.00		Change of Mode of Procurement
5020301001	DRINKING WATER	Benguet LHIO	Small Value Procurement					PRO-CAR COB	11,220.00	11,220.00		Change of Mode of Procurement
5020301001	DRINKING WATER	Ifugao LHIO	Small Value Procurement					PRO-CAR COB	1,485.00	1,485.00		Change of Mode of Procurement


5020301001	DRINKING WATER	Kalinga LHIO	Small Value Procurement					PRO-CAR COB	10,527.00	10,527.00		Change of Mode of Procurement
5020301001	DRINKING WATER	Mt. Province LHIO	Small Value Procurement					PRO-CAR COB	3,652.00	3,652.00		Decrease in quantity and Change of Mode of Procurement
5020301001	HARDWARE SUPPLY, LED BULB, 13 Watts 220 V	Benguet LHIO	PS-DBM/Shopping					PRO-CAR COB	330.00	330.00		Change of Mode of Procurement
									40,414.00	40,414.00		
	GRANDTOTAL								2,052,713.00	2,022,713.00	30,000.00	

Consolidated By:


CONCEPCION S. MANDIIT
 Member, BAC Secretariat

Certify for Inclusion in the 2021 APP:



VINCENT T. ABELLANOSA
 Provisional Member, BAC


DR. MANOLO Y. TANDOC
 Member, BAC


DR. GLENN CORNELIO A. LAMSIS
 Chairperson, BAC


IMELDA CRISTETA D. VILLAMAR
 Member, BAC


ATTY. ERIC L. MANDIIT
 Vice Chairperson, BAC


LEIZLE B. ANONGOS
 Head, BAC Secretariat

Approved by:


DR. DOMINGA A. GADGAD

Acting Regional Vice President
 Head of the Procuring Entity

