



December 6, 2021

CORPORATE MEMORANDUM

No. PRO-CAR 2021 - 027c

TO : All Concerned End-Users
PRO-CAR

SUBJECT : CY 2021 Annual Procurement Plan (APP) Amendment Batch 10

Pursuant to the provisions of Republic Act No. 9184 (R.A 9184) and its Revised Implementing Rules and Regulations (RIRR), the CY 2021 Annual Procurement Plan (APP) of PRO-CAR and its subsequent amendment (Batch 9) were issued.

In the course of implementation, there arises the need to further amend the APP to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/ revisions in the programs, activities and projects (PAPs). These modifications are the result of factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complimentary PAPs and fortuitous events.

After judicious review and evaluation, the requested revisions/ modifications in the APP by the various end-users were deemed significant. As mandated, the PRO-CAR Bids and Awards Committee (BAC) determined and recommended the appropriate method of procurement covering the various PAPs included in the proposed APP amendment in accordance with the parameters set forth by the law.

Pursuant to the authority granted to the Regional Vice President of PRO-CAR as Head of the procuring Entity (HOPE), this Memorandum is issued approving the attached Annual Procurement Plan Amendment (Batch 10).

Be it noted that all procurement based on the CY 2021 APP and its subsequent amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


DOMINGA A. GADGAD, MD, MPA
Regional Vice President

Date signed 12/6/21





CY 2021 Annual Procurement Plan (APP) Amendment Batch 10

Philhealth Regional Office-Cordillera Administrative Region

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Information and Communication Technology Equipment											
10605030	5 units Laser Network Printer	ITMS	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-737-49 dtd 8/9/2021	274,500.00		274,500.00	Change in the mode of procurement from PS DBM to Small Value Procurement
10605030	2 units Laptop Midrange	ITMS	PS-DBM	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR 21-737-49 dtd 8/9/2021	84,760.00		84,760.00	Increase in the unit cost per generated List of Common-use Supplies and Equipment from Procurement Service dated December 6, 2021
	SUBTOTAL								359,260.00		359,260.00	
5020321003	Semi-Expandable- Communication Equipment											
5020321003	10 units IP Phone POE Injector	ITMS	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21-737-49 dtd 8/9/2021	35,090.00	35,090.00		Change in the mode of procurement from PS DBM to Small Value Procurement
	SUBTOTAL								35,090.00	35,090.00		
5020321006	Semi-Expandable- IT Equipment											
5020321006	1 unit External HD, 1TB	ITMS	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-737-49 dtd 8/9/2021	2,650.83	2,650.83		Change in the mode of procurement from PS DBM to Small Value Procurement
5029918009	24 units UPS for Desktop Computer	ITMS	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21-737-49 dtd 8/9/2021	58,968.00	58,968.00		Change in the mode of procurement from PS DBM to Small Value Procurement
	SUBTOTAL								61,618.83	61,618.83		

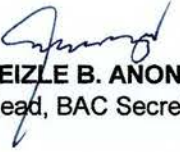
5020301002 IT Supplies											
5020301002	25 units Toner Cartridge, for HP Laserjet Printer M604, CF 281 A, with provision of two (2) units service printers, either HP Laserjet M604 or higher HP laserjet M600 series printer. Page yield per toner: 10,500 pages	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21-1012-64 dated November 24, 2021	162,500.00	162,500.00	<div data-bbox="1800 156 2141 360" data-label="Image"> </div>
5020301002	50 units Toner Cartridge, for HP Laserjet Printer M607, CF 237A, with provision of four (4) units service printers, either HP Laserjet M607 or higher HP Laserjet M600 series printer. Page yield per toner: 11,000 pages	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21-1012-64 dated November 24, 2021	375,000.00	375,000.00	
5020301002	22 units Toner Cartridge, for HP Laserjet Printer Pro M12A, CF 279A	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21-1012-64 dated November 24, 2021	50,600.00	50,600.00	Allotment for IT Supplies
5020301002	8 units Toner Cartridge, for HP Laserjet Printer M601/602, CE 390A	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21-1012-64 dated November 24, 2021	52,000.00	52,000.00	
5020301002	1 unit Toner Cartridge, for HP Laserjet Printer PRO 401N, CF 280A	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21-1012-64 dated November 24, 2021	3,400.00	3,400.00	

5020301002	15 units Toner Cartridge, for HP Laserjet Printer MFP M725, CF 214X	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21-1012-64 dated November 24, 2021	147,000.00	147,000.00	<div style="border: 1px solid green; padding: 5px; text-align: center;"> MASTER DOCUMENT <i>92</i> <i>12/6/21</i> </div>
5020301002	10 units Toner Cartridge, for HP Laserjet Printer, PRO MFP N225dn, CF 283A	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21-1012-64 dated November 24, 2021	39,550.00	39,550.00	
5020301002	6 units Toner Cartridge, for HP Laserjet Printer, PRO P1102, CE 285A	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21-1012-64 dated November 24, 2021	20,988.00	20,988.00	
5020301002	15 units Ink Cartridge, for HP Deskjet 4535, HP 680, black	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21-1012-64 dated November 24, 2021	6,379.00	6,379.00	
5020301002	10 units Ink Cartridge, for HP Deskjet 4535, HP 680, tricolor	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21-1012-64 dated November 24, 2021	4,252.00	4,252.00	
5020301002	14 units Ribbon Cartridge, for Epson LX310, 80 columns	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21-1012-64 dated November 24, 2021	2,310.00	2,310.00	
5020301002	2 units Toner Cartridge, for HP Color Laserjet Enterprise M750, black	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21-1012-64 dated November 24, 2021	40,000.00	40,000.00	
SUBTOTAL									903,979.00	903,979.00	Allotment for IT Supplies CY 2021 Annual Procurement Plan Amendment Batch 10

5020301002	IT Supplies											
5020301002	1 unit HP power supply AC Adapter (Series PPP012H-S/ 609940-001)	AQAS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21-958-63	1,600.00	1,600.00		<div style="border: 1px solid black; padding: 5px; text-align: center;"> MASTER DOCUMENT <i>phly</i> Date: _____ </div> Allotment for IT Supplies
5020301002	4 units Ink Cartridge, HP 680, Black	AQAS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21-958-63	1,701.08	1,701.08		
5020301002	3 units Ink Cartridge, HP CN053AN (HP 932XL) black	AQAS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21-958-63	4,785.00	4,785.00		
5020301002	3 units Ink Cartridge, HP CN053AN (HP 933XL) 7612, Yellow	AQAS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21-958-63	4,485.00	4,485.00		
5020301002	2 units Ink Cartridge, HP CN053AN (HP 933XL) 7612, Magenta	AQAS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21-958-63	2,990.00	2,990.00		
5020301002	2 units Ink Cartridge, HP CN053AN (HP 933XL) 7612, Cyan	AQAS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21-958-63	2,990.00	2,990.00		
5020301002	2 units Toner Cartridge, CF 237A (HP 37A), black	AQAS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21-958-63	15,000.00	15,000.00		
	SUBTOTAL								33,551.08	33,551.08		
5029918001	Cultural and Athletic Anniversary Expenses											
5020301002	488 pax Food packs (lunch for identified recipients)	PRO-CAR	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO CAR 21-298-18 dtd March 17, 2021	100,000.00	100,000.00		Conduct of PhilHealth Corporate Social Responsibility
	SUBTOTAL								100,000.00	100,000.00		
	GRAND TOTAL								1,493,498.91	1,134,238.91	359,260.00	CY 2021 Annual Procurement Plan Amendment Batch 10

Consolidated By:


ATTY. APRIL VALERIE B. GAYO
Member, BAC Secretariat


LEIZLE B. ANONGOS
Head, BAC Secretariat

Certify for Inclusion in the 2021 APP:

on training
ATTY. MARAH B. ALAGON
Member, BAC


DR. GLENN CORNELIO A. LAMSIS
Member, BAC

AL/11/10/21
VINCENT. T. ABELLANOSA
Member, BAC



DR. MANOLO Y. TANDOC
Member, BAC


DR. FE ESPERANZA F. PILANDO
Member, BAC


ATTY. ERIC L. MANDIIT
Vice Chairperson, BAC

on leave
IMELDA CRISTETA D. VILLAMAR
Chairperson, BAC

Approved by:


DOMINGA A. GADGAD, MD, MPA
Regional Vice President
Head of the Procuring Entity

**MASTER
DOCUMENT**

DC:  Date: 