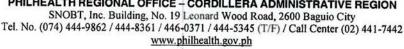


Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION PHILHEALTH REGIONAL OFFICE – CORDILLERA ADMINISTRATIVE REGION





December 6, 2021

No. PRO-CAR 2021 - _____

то	:	All Concerned End-Users
		PRO-CAR

SUBJECT : CY 2021 Annual Procurement Plan (APP) Amendment Batch 10

Pursuant to the provisions of Republic Act No. 9184 (R.A 9184) and its Revised Implementing Rules and Regulations (RIRR), the CY 2021 Annual Procurement Plan (APP) of PRO-CAR and its subsequent amendment (Batch 9) were issued.

In the course of implementation, there arises the need to further amend the APP to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/ revisions in the programs, activities and projects (PAPs). These modifications are the result of factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complimentary PAPs and fortuitous events.

After judicious review and evaluation, the requested revisions/ modifications in the APP by the various end-users were deemed significant. As mandated, the PRO-CAR Bids and Awards Committee (BAC) determined and recommended the appropriate method of procurement covering the various PAPs included in the proposed APP amendment in accordance with the parameters set forth by the law.

Pursuant to the authority granted to the Regional Vice President of PRO-CAR as Head of the procuring Entity (HOPE), this Memorandum is issued approving the attached Annual Procurement Plan Amendment (Batch 10).

Be it noted that all procurement based on the CY 2021 APP and its subsequent amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in RA 9184, its revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

DOMINGA A. GADGAD, MD, MPA Regional Vice President

Date signed _12/10/11





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Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION

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CY 2021 Annual Procurement Plan (APP) Amendment Batch 10

Philhealth Regional Office-Cordillera Administrative Region

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Schedule for Each Procurement Activity					Esti	mated Budget (Remarks (brief description of	
			Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Program/Project)
0605030	Information and Communi	cation Techn	ology Equipment									
10605030	5 units Laser Network Printer	ITMS	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21- 737-49 dtd 8/9/2021	274,500.00		274,500.00	Change in the mode of procuremen from PS DBM to Small Value Procurement
10605030	2 units Laptop Midrange	ITMS	PS-DBM	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR 21- 737-49 dtd 8/9/2021	84,760.00		84,760.00	Increase in the unit cost per generated List of Common-use Supplies and Equipment from Procurement Service dated December 6, 2021
	SUBTOTAL				· · · · · · · · · · · · · · · · · · ·	a series			359,260.00		359,260.00	
5020321003	Semi-Expandable- Commu	nication Equ	ipment			1.4.70		and the second			Constant of	
020321003	10 units IP Phone POE Injector	ITMS	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21- 737-49 dtd 8/9/2021	35,090.00	35,090.00		Change in the mode of procuremen from PS DBM to Small Value Procurement
1000	SUBTOTAL						1		35,090.00	35,090.00	States.	
5020321006	Semi-Expandable- IT Equip	oment	Contraction of the	-	S.C.	-	1. sol			and the		
5020321006	1 unit External HD, 1TB	ITMS	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21- 737-49 dtd 8/9/2021	2,650.83	2,650.83		Change in the mode of procurement from PS DBM to Small Value Procurement
5029918009	24 units UPS for Desktop Computer	ITMS	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR-21- 737-49 dtd 8/9/2021	58,968.00	58,968.00		Change in the mode of procurement from PS DBM to Small Value Procurement
	SUBTOTAL					1.1.1.1	1	Rates	61,618.83	61,618.83	anual Drasurau	ent Plan Amendment Batch

5020301002	IT Supplies											
5020301002	25 units Toner Cartridge, for HP Laserjet Printer M604, CF 281 A, with provision of two (2) units service printers, either HP Laserjet M604 or higher HP laserjet M600 series printer. Page yield per toner: 10,500 pages	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21- 1012-64 dated November 24, 2021	162,500.00	162,500.00	D	MASTER DOCUMENT R Date: PUG2
5020301002	50 units Toner Cartridge, for HP Laserjet Printer M607, CF 237A, with provision of four (4) units service printers, either HP Laserjet M607 or higher HP Laserjet M600 series printer. Page yield per toner: 11,000 pages	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21- 1012-64 dated November 24, 2021	375,000.00	375,000.00		
5020301002	22 units Toner Cartridge, for HP Laserjet Printer Pro M12A, CF 279A	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21- 1012-64 dated November 24, 2021	50,600.00	50,600.00		Allotment for IT Supplies
5020301002	8 units Toner Cartridge, for HP Laserjet Printer M601/602, CE 390A	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21- 1012-64 dated November 24, 2021	52,000.00	52,000.00		
5020301002	1 unit Toner Cartridge, for HP Laserjet Printer PRO 401N, CF 280A	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21- 1012-64 dated November 24, 2021	3,400.00	3,400.00 CY 2021 A	nnual Procurem	ent Plan Amendment Batch

15 units Toner Cartridge, for HP Laserjet Printer MFP M725, CF 214X	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21- 1012-64 dated November 24, 2021	147,000.00	147,000.00	MASTLA DOCUMENT DOCUMENT
Laserjet Printer, PRO MFP	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21- 1012-64 dated November 24, 2021	39,550.00	39,550.00	
Toner Cartridge, for HP Laserjet Printer, PRO	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21- 1012-64 dated November 24, 2021	20,988.00	20,988.00	
15 units Ink Cartridge, for HP Deskjet 4535, HP 680, black	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21- 1012-64 dated November 24, 2021	6,379.00	6,379.00	Allotment for IT Supplies
10 units Ink Cartridge, for HP Deskjet 4535, HP 680, tricolor	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21- 1012-64 dated November 24, 2021	4,252.00	4,252.00	
14 units Ribbon Cartridge, for Epson LX310, 80 columns	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21- 1012-64 dated November 24, 2021	2,310.00	2,310.00	
2 units Toner Cartridge, for HP Color Laserjet Enterprise M750, black	ITMS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21- 1012-64 dated November 24, 2021	40,000.00	40,000.00	
	Toner Cartridge, for HP Laserjet Printer MFP M725, CF 214X10 unitsToner Cartridge, for HP Laserjet Printer, PRO MFP N225dn, CF 283A6 unitsToner Cartridge, for HP Laserjet Printer, PRO P1102, CE 285A15 unitsInk Cartridge, for HP Deskjet 4535, HP 680, black10 unitsInk Cartridge, for HP Deskjet 4535, HP 680, black14 unitsRibbon Cartridge, for Epson LX310, 80 columns2 unitsToner Cartridge, for HP Color Laserjet Enterprise	Toner Cartridge, for HP Laserjet Printer MFP M725, CF 214XITMS10 unitsI10 unitsITMSToner Cartridge, for HP Laserjet Printer, PRO MFP N225dn, CF 283AITMS6 unitsIToner Cartridge, for HP Laserjet Printer, PRO P1102, CE 285AITMS15 unitsIInk Cartridge, for HP Deskjet 4535, HP 680, blackITMS10 unitsIInk Cartridge, for HP Deskjet 4535, HP 680, blackITMS14 unitsITMSInk Cartridge, for HP Deskjet 4535, HP 680, blackITMS10 unitsITMSInk Cartridge, for HP Deskjet 4535, HP 680, blackITMS10 unitsITMSInk Cartridge, for HP Deskjet 4535, HP 680, tricolorITMS10 unitsITMSInk Cartridge, for HP Deskjet 4535, HP 680, tricolorITMS14 unitsITMSRibbon Cartridge, for Epson LX310, 80 columnsITMS2 unitsITMSToner Cartridge, for HP Color Laserjet EnterpriseITMS	Toner Cartridge, for HP Laserjet Printer MFP M725, CF 214XITMSShopping10 unitsITMSITMSShopping10 unitsITMSShoppingToner Cartridge, for HP Laserjet Printer, PRO MFP N225dn, CF 283AITMSShopping6 unitsITMSShoppingToner Cartridge, for HP Laserjet Printer, PRO P1102, CE 285AITMSShopping15 unitsITMSShopping16 unitsITMSShopping17 unitsITMSShopping10 unitsITMSShopping10 unitsITMSShopping14 unitsITMSShoppingRibbon Cartridge, for HP Epson LX310, 80 columnsITMSShopping2 unitsITMSITMSShopping10 unitsITMSShopping	Toner Cartridge, for HP Laserjet Printer MFP M725, CF 214XITMSShoppingDec-2110 unitsIITMSShoppingDec-2110 unitsITMSShoppingDec-21Toner Cartridge, for HP Laserjet Printer, PRO MFPITMSShoppingDec-216 unitsITMSShoppingDec-2110 unitsITMSShoppingDec-216 unitsITMSShoppingDec-2110 unitsITMSShoppingDec-2114 unitsITMSShoppingDec-2114 unitsITMSShoppingDec-2114 unitsITMSShoppingDec-21Ribbon Cartridge, for HP Deskjet 4535, HP 680, tricolorITMSShoppingDec-2114 unitsITMSShoppingDec-212 unitsITMSShoppingDec-212 unitsITMSShoppingDec-2110 unitsITMSShoppingDec-21	Toner Cartridge, for HP Laserjet Printer MFP M725,ITMSShoppingDec-21Dec-2110 unitsToner Cartridge, for HP Laserjet Printer, PRO MFP N225dn, CF 283AITMSShoppingDec-21Dec-216 unitsITMSShoppingDec-21Dec-21Dec-216 unitsITMSShoppingDec-21Dec-21Toner Cartridge, for HP 	Toner Cartridge, for HP Laserjet Printer MFP M725, CF 214XITMSShoppingDec-21Dec-21Dec-2110 units Toner Cartridge, for HP Laserjet Printer, PRO MFP M225dn, CF 283AITMSShoppingDec-21Dec-21Dec-216 units Toner Cartridge, for HP Laserjet Printer, PROITMSShoppingDec-21Dec-21Dec-216 units Toner Cartridge, for HP Deskjet 4535, HP 680, blackITMSShoppingDec-21Dec-21Dec-2110 units Ink Cartridge, for HP Deskjet 4535, HP 680, blackITMSShoppingDec-21Dec-21Dec-2114 units Ribbon Cartridge, for Epson LX310, 80 columnsITMSShoppingDec-21Dec-21Dec-212 units Toner Cartridge, for HP Deskjet 4535, HP 680, ticolorITMSShoppingDec-21Dec-21Dec-2114 units Ribbon Cartridge, for HP Deskjet 4535, HP 680, ticolorITMSShoppingDec-21Dec-21Dec-2114 units Cartridge, for HP Deskjet 4535, HP 680, ticolorITMSShoppingDec-21Dec-21Dec-2114 units Ribbon Cartridge, for HP Epson LX310, 80 columnsITMSShoppingDec-21Dec-21Dec-212 units Toner Cartridge, for HP Epson LX310, 80 columnsITMSShoppingDec-21Dec-21Dec-21	Toner Cartridge, for HP Laserjet Printer MFP M725, CF 214XITMSShoppingDec-21Dec-21Dec-21Dec-21Dec-2110 units Toner Cartridge, for HP Laserjet Printer, PRO MFPITMSShoppingDec-21Dec-21Dec-21Dec-21Dec-216 units Toner Cartridge, for HP Laserjet Printer, PROITMSShoppingDec-21Dec-21Dec-21Dec-21Dec-216 units Toner Cartridge, for HP Laserjet Printer, PROITMSShoppingDec-21Dec-21Dec-21Dec-2115 unitsIITMSShoppingDec-21Dec-21Dec-21Dec-21Dec-2116 units Laserjet Printer, PROITMSShoppingDec-21Dec-21Dec-21Dec-2116 units Laserjet Printer, PROITMSShoppingDec-21Dec-21Dec-21Dec-2116 units Laserjet Printer, PROITMSShoppingDec-21Dec-21Dec-21Dec-2116 units Laserjet Printer, PROITMSShoppingDec-21Dec-21Dec-21Dec-2116 units Laserjet EnterpriseITMSShoppingDec-21Dec-21Dec-21Dec-2116 units LicolorITMSShoppingDec-21Dec-21Dec-21Dec-21Dec-2117 units LicolorITMSShoppingDec-21Dec-21Dec-21Dec-21Dec-2117 units LicolorITMSShoppingDec-21Dec-21Dec-21Dec-21Dec-2118 units Licolor<	Toner Cartridge, for HP Laserjet Printer, PROITMSShoppingDec-21<	Toner Cartridge, for HP Laserjet Printer MFP M72S.ITMSShoppingDec-21Dec-21Dec-21Dec-21Dec-21Dec-21Moumber 24 November 24 2021147,000.0010 units Toner Cartridge, for HP Laserjet Printer, PRO MFPITMSShoppingDec-21Dec-2	Toner Cartridge, for HP Lassejet Printer MFP M725, CF 21AX ITMS Shopping Dec-21 Dec-21 Dec-21 Dec-21 Dec-21 diad addition 10 units Lassejet Printer, RFO MFP Lassejet Printer, RFO MFP ITMS Shopping Dec-21

6020301002	IT Supplies														
020301002	1 unit HP power supply AC Adapter (Series PPP012H- S/ 609940-001)	AQAS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21- 958-63	1,600.00	1,600.00		MASTER DOCUMER I DOCUMER I			
5020301002	4 units Ink Cartridge, HP 680, Black	AQAS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21 958-63	1,701.08	1,701.08		0.5 P Dello - Lass			
5020301002	3 units Ink Cartridge, HP CN053AN (HP 932XL) black	AQAS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21 958-63	4,785.00	4,785.00					
5020301002	3 units Ink Cartridge, HP CN053AN (HP 933XL) 7612, Yellow	AQAS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21 958-63	4,485.00	4,485.00		Allotment for IT Supplies			
5020301002	2 units Ink Cartridge, HP CN053AN (HP 933XL) 7612, Magenta	AQAS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21 958-63	2,990.00	2,990.00					
5020301002	2 units Ink Cartridge, HP CN053AN (HP 933XL) 7612, Cyan	AQAS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21- 958-63	2,990.00	2,990.00					
5020301002	2 units Toner Cartrige, CF 237A (HP 37A), black	AQAS	Shopping	Dec-21	Dec-21	Dec-21	Dec-21	BRO-CAR- 21- 958-63	15,000.00	15,000.00					
See al.	SUBTOTAL								33,551.08	33,551.08	2022	a description of the			
5029918001	Cultural and Athletic Annie	versary Exper	ISES												
5020301002	488 pax Food packs (lunch for identified recipients)	PRO-CAR	Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	BRO CAR 21- 298-18 dtd March 17, 2021	100,000.00	100,000.00		Conduct of PhilHealth Corporate Social Responsibility			
	SUBTOTAL				2.55.5		3.12		100,000.00	100,000.00					
100 A 100	GRAND TOTAL	ANS BEAR		1,493,498.91	1,134,238.91 An	359,260.80°	ent Plan Amendment Batc								

Consolidated By:

ATTY. APRIL VALERIE B. GAYO Member, BAC Secretariat

Certify for Inclusion in the 2021 APP:

ATTY. MARAH B. ALAGON Member, BAC

DR. MANOLO Y. TANDOC Member, BAC

ATTY. ERIC L. MANDIIT

Vice Chairperson, BAC

LEIZLE B. ANONGOS Head, BAC Secretariat

DR. GLENN CORNELIO A. LAMSIS Member, BAC

DR. FE ESPERANZA F. PILANDO Member, BAC

on lea

IMELDA CRISTETA D. VILLAMAR Chairperson, BAC

or 1.57.

VINCENT. T. ABELLANOSA Member, BAC

Approved by:

DOMINGA A. GADGAD, MD, MPA Regional Vice President Head of the Procuring Entity

MASTER DOCUMENT Date: DC: 1