



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office IX
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September 01, 2021

CORPORATE MEMORANDUM

PRO IX NO. 2021-016
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TO : **ALL CONCERNED END-USERS**
PhilHealth Regional Office IX

SUBJECT : **SUPPLEMENTAL ANNUAL PROCUREMENT PLAN**
CY 2021 (3rd Batch)

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revisions resulting from factors beyond reasonable planning such as, among other, introduction of new or complimentary programs/projects, there require corresponding/modifications in programs and projects by proper parties, is deemed significant and necessary to the efficient discharge of the governmental function of the Corporation.

As mandated, the PRO IX Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering various projects/programs/activities included in the Supplemental APP, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR of R.A. 9184 provides:

"Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity".

Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO and Regional Vice Presidents, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached Supplemental Annual Procurement Plan CY 2021 (3rd Batch).

It is emphasized that all procurement based on the approved 2021 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


PAOLO JOHANN C. PEREZ
Regional Vice President





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PhilHealth Regional Office IX

ANNUAL PROCUREMENT PLAN for CY 2021 SUPPLEMENTAL (3rd BATCH)

PHILHEALTH REGIONAL OFFICE IX





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PhilHealth Care

DETAILS OF CY 2021 APP SUPPLEMENTAL AMOUNT (PRO IX)

SUPPLEMENTAL	GOODS and SERVICES		INFORMATION TECHNOLOGY RESOURCES		INFRASTRUCTURE		TOTAL
	CAPEX	MOOE	CAPEX	MOOE	CAPEX	MOOE	
Project Procurement Management Plan (PPMP)	4,216,870.40	1,732,394.37					5,949,264.77
Request on Modification of APP Form (RMAF)							
Change in the Mode of Procurement							
Request for Realignment (ReRel)							



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 080	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Disposable Face Masks 50pcs/box	RDCC	NO	NP-53.9 - Small Value Procurement	Sept 2021	Sept 2021	Oct 2021	Oct 2021	Corporate Budget	174,000.00	174,000.00	0.00	
	Medical grade masks KN95 10 per box	RDCC	NO	NP-53.9 - Small Value Procurement	Sept 2021	Sept 2021	Oct 2021	Oct 2021	Corporate Budget	142,500.00	142,500.00	0.00	
	Alcohol 70% Isopropyl 1 gallon	RDCC	NO	NP-53.9 - Small Value Procurement	Sept 2021	Sept 2021	Oct 2021	Oct 2021	Corporate Budget	216,573.00	216,573.00	0.00	
	Surgical gloves 100pcs/box	RDCC	NO	NP-53.9 - Small Value Procurement	Sept 2021	Sept 2021	Oct 2021	Oct 2021	Corporate Budget	46,618.00	46,618.00	0.00	
	Multi-Action Disinfectant/cleaner concentrate 500ml	RDCC	NO	NP-53.9 - Small Value Procurement	Sept 2021	Sept 2021	Oct 2021	Oct 2021	Corporate Budget	71,040.00	71,040.00	0.00	
	Disinfectant Spray 510g	RDCC	NO	NP-53.9 - Small Value Procurement	Sept 2021	Sept 2021	Oct 2021	Oct 2021	Corporate Budget	#####	#####	0.00	
	Broad-spectrum Anti-microbial hand Shield long lasting protection 50ml	RDCC	NO	NP-53.9 - Small Value Procurement	Sept 2021	Sept 2021	Oct 2021	Oct 2021	Corporate Budget	89,320.00	89,320.00	0.00	
	Broad-spectrum Anti-microbial hand Shield long lasting protection 500ml refill	RDCC	NO	NP-53.9 - Small Value Procurement	Sept 2021	Sept 2021	Oct 2021	Oct 2021	Corporate Budget	#####	#####	0.00	
1 04 05 100	SEMI EXPENDABLES - MEDICAL EQUIPMENT												
	PPE Suit Set (autoclavable coverall, goggles, Cap, foot cover, gloves, face masks and face shield)	RDCC	NO	NP-53.9 - Small Value Procurement	Sept 2021	Sept 2021	Oct 2021	Oct 2021	Corporate Budget	80,000.00	80,000.00	0.00	
5 02 05 040	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSE												
	NTC Operators License RLM (2018-2022)	RDCC	NO	NP-53.5 Agency-to-Agency	Sept 2021	Sept 2021	Oct 2021	Oct 2021	Corporate Budget	9,180.00	9,180.00	0.00	
	NTC Radio license renewal (2018-2022)	RDCC	NO	NP-53.5 Agency-to-Agency	Sept 2021	Sept 2021	Oct 2021	Oct 2021	Corporate Budget	61,670.64	61,670.64	0.00	



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PHILHEALTH REGIONAL OFFICE IX Supplemental Annual Procurement Plan for CY 2021 (3rd Batch)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an In-house Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 99 990 05	CORPORATE FORUM												
	Representation Committee Meeting	RDCG	NO	NP 53.5 - Small Value Procurement	Sept 2021	Sept 2021	Oct 2021	Oct 2021	Corporate Budget	25,000.00	25,000.00	0.00	
	Corporate Forum Expense (Conduct of drills)	RDCG	NO	NP 53.5 - Small Value Procurement	Sept 2021	Sept 2021	Oct 2021	Oct 2021	Corporate Budget	38,000.00	38,000.00	0.00	
5 020 5030	Internet Subscription	ITMS	NO	NP-Small Value Procurement	Sept 2021	Sept 2021	Oct 2021	Dec 2021	Corporate Budget	118,094.00	118,094.00	0.00	
1 060 5000	Desktop Computer, Mid-Range	ITMS	NO	NP 53.5 - Agency to Agency	Sept 2021	Sept 2021	Oct 2021	Dec 2021	Corporate Budget	254,342.40	0.00	254,342.40	
	Desktop Computer, Entry	ITMS	NO	NP 53.5 - Agency to Agency	Sept 2021	Sept 2021	Oct 2021	Dec 2021	Corporate Budget	2,479,360.00	0.00	2,479,360.00	
	Laptop, Mid-Range	ITMS	NO	NP 53.5 - Agency to Agency	Sept 2021	Sept 2021	Oct 2021	Dec 2021	Corporate Budget	185,568.00	0.00	185,568.00	
	Laser Network Printer	ITMS	NO	NP 53.5 - Agency to Agency	Sept 2021	Sept 2021	Oct 2021	Dec 2021	Corporate Budget	1,317,600.00	0.00	1,317,600.00	
5 020 321 006	Dot Matrix printer, 80 columns	ITMS	NO	NP 53.5 - Agency to Agency	Sept 2021	Sept 2021	Oct 2021	Dec 2021	Corporate Budget	110,298.24	110,298.24	0.00	
	UPS (for Desktop Computers)	ITMS	NO	NP 53.5 - Agency to Agency	Sept 2021	Sept 2021	Oct 2021	Dec 2021	Corporate Budget	260,442.00	260,442.00	0.00	
	External HDD	ITMS	NO	NP 53.5 - Agency to Agency	Sept 2021	Sept 2021	Oct 2021	Dec 2021	Corporate Budget	7,952.40	7,952.40	0.00	
5 021 305 002	Repair and Maintenance - IT Equipment	ITMS	NO	NP-Small Value Procurement	Sept 2021	Sept 2021	Oct 2021	Dec 2021	Corporate Budget	10,000.00	10,000.00	0.00	
GRAND TOTAL										5,949,264.77	1,732,384.37	4,216,870.40	

Prepared by:

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Checked/Concurred by/Consolidated by:

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Approved by:

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