



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office IX
BGIDC Corporate Center, Gov. Lim Avenue, Zamboanga City
Telefax: (062) 992-2739 | region9@philhealth.gov.ph
www.philhealth.gov.ph



ANNUAL PROCUREMENT PLAN

for

CY 2021

SUPPLEMENTAL (2nd BATCH)

PHILHEALTH REGIONAL OFFICE IX





DETAILS OF CY 2021 APP SUPPLEMENTAL AMOUNT (PRO IX)

SUPPLEMENTAL	GOODS and SERVICES		INFORMATION TECHNOLOGY RESOURCES		INFRASTRUCTURE		TOTAL
	CAPEX	MOOE	CAPEX	MOOE	CAPEX	MOOE	
Project Procurement Management Plan (PPMP)		514,884.00					514,884.00
Request on Modification of APP Form (RMAF)							
Change in the Mode of Procurement							
Request for Realignment (ReRef)							





PHILHEALTH REGIONAL OFFICE IX Supplemental Annual Procurement Plan for CY 2021 (2nd Batch)

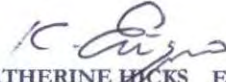
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901001	Local AM Blocktime	PUBLIC AFFAIRS UNIT	NO	NP-53.9 - Small Value Procurement	Aug 2021	N/A	Sept 2021	Sept 2021	Corporate Budget	144,000.00	144,000.00	0.00	Adjustment of SMCP activities due to Covid-19 pandemic (BRO No. IX-21-155-09)
5029901001	Local FM Blocktime	PUBLIC AFFAIRS UNIT	NO	NP-53.9 - Small Value Procurement	Aug 2021	N/A	Sept 2021	Sept 2021	Corporate Budget	72,000.00	72,000.00	0.00	Adjustment of SMCP activities due to Covid-19 pandemic (BRO No. IX-21-155-09)
5029901001	Local FM Spotbuys	PUBLIC AFFAIRS UNIT	NO	NP-53.9 - Small Value Procurement	Aug 2021	N/A	Sept 2021	Sept 2021	Corporate Budget	84,384.00	84,384.00	0.00	Adjustment of SMCP activities due to Covid-19 pandemic (BRO No. IX-21-155-09)
5029901001	Local Tabloid Advisories	PUBLIC AFFAIRS UNIT	NO	NP-53.9 - Small Value Procurement	Aug 2021	N/A	Sept 2021	Sept 2021	Corporate Budget	8,000.00	8,000.00	0.00	Adjustment of SMCP activities due to Covid-19 pandemic (BRO No. IX-21-155-09)
5029918001	Tarpaulin - 6 feet (width) x 3 feet (height)	MSD GSU	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	June 2021	June 2021	Corporate Budget	500.00	500.00	0.00	BRO No. IX-21-309-17



PHILHEALTH REGIONAL OFFICE IX Supplemental Annual Procurement Plan for CY 2021 (2nd Batch)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029918001	Alcohol, 500 ml Isopropyl	MSD GSU	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	June 2021	June 2021	Corporate Budget	38,500.00	38,500.00	0.00	BRO No. IX-21-309-17
5029918001	Germicidal Soap, 60g	MSD GSU	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	June 2021	June 2021	Corporate Budget	61,000.00	61,000.00	0.00	BRO No. IX-21-309-17
5029918001	Meals Prices & raffles	MSD GSU	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	June 2021	June 2021	Corporate Budget	106,500.00	106,500.00	0.00	BRO No. IX-21-309-17

Prepared by:


KATHERINE HICKS EUSTAQUIO
 BAC Head Secretariat

Certified Correct as to Consolidation:


DR ROSSANA P. PARAGUYA
 BAC Chairman

Approved by:


PAOLO JOHANN C. PEREZ
 Regional Vice President