



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2021

Ref. No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-05-20-2021-0011	Telephone Expense- Landline	Landline ORVP	PRO IX and all LHIOs	Negotiated Procurement - Small Value Procurement	JAN - JULY 2021				COB 2021	10,732.05	10,732.05		BRO NO. IX - 21 - 386-21
		JAN - JUNE 2021				6,415.02	6,415.02						
		JAN - JUNE 2021				6,598.26	6,598.26						
		JAN - JUNE 2021				6,294.00	6,294.00						
		JAN - JUNE 2021				6,294.00	6,294.00						
		JAN - JUNE 2021				6,415.02	6,415.02						
		JAN - JUNE 2021				1,750.00	1,750.00						
		JAN - JULY 2021				1,500.00	1,500.00						
		JAN - JUNE 2021				1,500.00	1,500.00						
		JAN - JUNE 2021				1,500.00	1,500.00						
		JAN - JUNE 2021				1,500.00	1,500.00						
		JAN - JUNE 2021				1,500.00	1,500.00						
		JAN - JUNE 2021				1,500.00	1,500.00						
		JAN - JUNE 2021				1,500.00	1,500.00						





Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office IX
EGIDC Corporate Center, Gov. Lina Avenue, Zamboanga City
Telefax: (09) 982-1709 region9@philhealth.gov.ph
www.philhealth.gov.ph



PhilHealth Logo

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-05-20-2021-0011	Telephone Expense- Landline	Landline PLDT LHIO-ZDN	PRO IX and all LHIOs	Negotiated Procurement - Small Value Procurement	JAN - JUNE 2021				COB 2021	6,294.00	6,294.00		BRO NO. IX - 21 - 386-21
		JAN - JUNE 2021				3,492.72	3,492.72						
		JAN - JUNE 2021				6,294.00	6,294.00						
		JAN - JUNE 2021				6,294.00	6,294.00						
		JAN - JUNE 2021				4,399.92	4,399.92						
		JAN - JUNE 2021				6,415.02	6,415.02						
		JAN - JUNE 2021				3,600.00	3,600.00						
		Total								91,788.01	91,788.01		

Prepared by:


KATHERINE HICKS EUSTAQUIO
BAC Head Secretariat

Certified Correct as to Consolidation:


DR ROSSANA P. PARAGUYA
BAC Chairman





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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-04- 27-2021- 0007	IT SUPPLIES	Toner Cartridge HP Part No. Q2612A for HP LaserJet, Black	MANAGEM ENT SERVICES DIVISION - GSU	PS- DBM/SHOPPI NG	JAN - JUNE 2021				COB 2021	18,867.04	18,867.04		BRO NO. IX 21 - 386-21
		JAN - JUNE 2021				297,720.00	297,720.00						
		JAN - JUNE 2021				245,633.40	245,633.40						
		JAN - JUNE 2021				229,200.00	229,200.00						
		JAN - JUNE 2021				374,055.00	374,055.00						
		JAN - JUNE 2021				27,440.00	27,440.00						
		JAN - JUNE 2021				9,960.00	9,960.00						
		JAN - JUNE 2021				2,780.00	2,780.00						
		JAN - JUNE 2021				2,780.00	2,780.00						
		JAN - JUNE 2021				8,426.68	8,426.68						
		JAN - JUNE 2021				4,504.00	4,504.00						
		JAN - JUNE 2021				4,504.00	4,504.00						



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-04-27-2021-0007	IT SUPPLIES	Ink Cartridge for HP OfficeJet 7110 wide format, Colored, HP933XL, Magenta	MANAGEMENT SERVICES DIVISION - GSU	PS-DBM/SHOPPING	JAN - JUNE 2021				COB 2021	4,504.00	4,504.00		BRO NO. IX - 21 - 386-21
		JAN - JUNE 2021				6,976.69	6,976.69						
		JAN - JUNE 2021				5,106.68	5,106.68						
		JAN - JUNE 2021				3,306.00	3,306.00						
		JAN - JUNE 2021				3,857.00	3,857.00						
		JAN - JUNE 2021				4,800.00	4,800.00						
		JAN - JUNE 2021				14,400.00	14,400.00						
		JAN - JUNE 2021				60,000.00	60,000.00						
		JAN - JUNE 2021				2,000.00	2,000.00						
		Total				1,330,820.49	1,330,820.49						

Prepared by:


KATHERINE HICKS EUSTAQUIO
 BAC Head Secretariat

Certified Correct as to Consolidation:

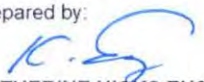

DR ROSSANA P. PARAGUYA
 BAC Chairman



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Ref. No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-05- 20-2021- 0010	Internet Services	LHIO-ZAMBOANGA CITY	ITMS	Negotiated Procurement - Small Value Procurement	JANUARY-SEPTEMBER 2021				COB 2021	45,158.40	45,158.40		BRO NO. IX - 21 - 386-21
		LHIO- PAGADIAN CITY			JANUARY-SEPTEMBER 2021					45,158.40	45,158.40		
		LHIO-IPIL, ZAMBOANGA SIBUGAY			JANUARY-AUGUST 2021					40,140.80	40,140.80		
		EXPRESS-ZCMC			JANUARY-DECEMBER 2021					15,588.00	15,588.00		
		EXPRESS-KCC			JANUARY-DECEMBER 2021					24,192.00	24,192.00		
		EXPRESS-SM			NOVEMBER-DECEMBER 2021					4,708.40	4,708.40		
	Total									174,946.00	174,946.00		

Prepared by:


KATHERINE HICKS EUSTAQUIO
 BAC Head Secretariat

Certified Correct as to Consolidation:


DR ROSSANA P. PARAGUYA
 BAC Chairman





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UNIVERSAL HEALTH CARE
KALASALAN, P. KALINGAY, Ilocos Norte

PRO IX BIDS AND AWARDS COMMITTEE

RESOLUTION NO. 2021-008

BAC RESOLUTION RECOMMENDING THE APPROVAL OF CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP)

DULY PASSED ON:
May 25, 2021

Present were:

- | | |
|---------------------------------|--|
| 1. Dr. Rossana P. Paraguya | - Chairperson |
| 2. Nadzmier A. Sajili | - Vice Chairperson |
| 3. Kristian V. Paraiso | - Regular Member |
| 4. Dr. Muhammad Ali S. Tahir II | - Regular Member |
| 5. Wenifredo C. Wooton | - Regular Member |
| 6. Jonathan H. Nebres | - TWG (Finance) |
| 7. Crisna I. Comisas | - TWG (Legal) |
| 8. Jose Gabriel Salvacion | - TWG (Janitorial/Security/Lease) |
| 9. Eddel I. Amit | - TWG (IT) |
| 10. Hermie F. Darunday | - TWG (Furniture & Fixture) |
| 11. Katherine Hicks- Eustaquio | - Secretariat- Head |
| 12. Maria Salome C. Jumang-it | - Secretariat |
| 13. Regine Mae C. Allian | - Secretariat |
| 14. Luz D. Sindiong | - End- User- Administrative Services Section |

WHEREAS, Section 7.4 of the Revised Implementing Rules and Regulations of RA 9184 states that *"Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. The updating of the PPMPs shall be the responsibility of the respective end-user units of the Procuring Entities, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat, subject to the approval of the Head of the Procuring Entity."*



PhilHealthofficial



teamphilhealth



actioncenter@philhealth.gov.ph



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WHEREAS, based on the above provision, the Project Procurement Management Plans (PPMPs) of PRO IX, were consolidated into CY 2021 Supplemental Annual Procurement Plan (APP) by PRO IX BAC Secretariat, to wit;

Reference No.	Description	Supplemental Budget	Budget Release Order No.
BAC-05-20-2021-0011	Telephone Expense-Landline	91,788.01	BRO No. IX-21-386-21
BAC-04-27-2021-0007	IT Supplies	1,330,820.49	
BAC-05-20-2021-0010	Internet Services	174,946.00	
Total		1,597,554.50	

WHEREAS, upon consolidation of the PPMPs, the PRO IX BAC Secretariat indicated the method of procurement for each proposed procurement program/ project/ activity thereat;

WHEREAS, the PRO IX BAC reviewed the proposed procurement including the appropriate method of procurement;

WHEREAS, actual procurement for programs, projects and activities in the PRO IX CY 2021 **SUPPLEMENTAL APP** must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

NOW, THEREFORE, premises considered, the PRO IX BAC, pursuant to **Section 12.1 (j) of the Revised IRR of RA 9184**, hereby recommends to the Regional Vice President, the approval of the attached proposed PRO IX CY 2021 Supplemental Annual Procurement Plan;





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RESOLVED, at PhilHealth Regional Office IX, Gov. Lim Avenue, Zamboanga City, this 25th day of May 2021.


DR. ROSSANA P. PARAGUYA
PRO IX BAC Chairperson

NADZMIER A. SAJILI
Vice Chairperson


KRISTIAN V. PARAISO
Regular Member

DR. MUHAMMAD ALI S. TAHIL II
Regular Member


WENIFREDO C. WOOTON
Regular Member

APPROVED / ~~DISAPPROVED~~:


PAOLO JOHANN C. PEREZ
Regional Vice President

Approved on _____

