



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office IX
BGIDC Corporate Center, Gov. Lim Avenue, Zamboanga City
Healthline: (062) 992-2739 | bac.pro9@philhealth.gov.ph
www.philhealth.gov.ph



ANNUAL PROCUREMENT PLAN for CY 2021 AMENDMENT (3rd BATCH)

PHILHEALTH REGIONAL OFFICE IX





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DETAILS OF CY 2021 APP AMENDMENT AMOUNT (PRO IX)

AMENDMENT	GOODS and SERVICES		INFORMATION TECHNOLOGY RESOURCES		INFRASTRUCTURE		TOTAL
	CAPEX	MOOE	CAPEX	MOOE	CAPEX	MOOE	
Project Procurement Management Plan (PPMP)							
Request on Modification of APP Form (RMAF)							
Change in the Mode of Procurement		920,206.98					920,206.98
Request for Realignment (ReReF)		1,225,607.64					1,225,607.64





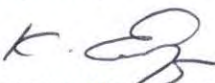
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CY 2021 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT THIRD BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-08-25-2021-0018	5 02 03 010 01	REGULAR OFFICE SUPPLIES											
		PAPER, Multicopy, A4, for laser printer/ink-jet printer, high speed copier, 210mm x 297mm (A-4), 80gsm.	MSD-GSU	SHOPPING	JAN-AUGUST 2021				COB	920,206.98	920,206.98	0.00	Change Mode of Procurement from PS-DBM to Shopping per BAC Resolution No. 2021-014
										920,206.98	920,206.98	0.00	

Prepared by:


KATHERINE HICKS EUSTAQUIO
BAC Head Secretariat

Certified Correct as to Consolidation:


DR ROSSANA P. PARAGUYA
BAC Chairman

Approved by:


PAOLO JOHANN C. PEREZ
Regional Vice President





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CY 2021 ANNUAL PROCUREMENT PLAN (APP) REQUEST FOR REALIGNMENT 1ST BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-08-18-2021-0017	5 02 03 080	MEDICAL, DENTAL AND LABORATORY SUPPLIES											
		Disposable Face Masks 50pcs/box	RDCC	NP-SVP	AUGUST-OCTOBER 2021	COB	174,000.00	174,000.00	0.00	BRO NO. IX-21-572-28			
		Medical grade masks kN95 10 per box					142,500.00	142,500.00	0.00				
		Alcohol 70% Isoprophyl 1 gallon					216,573.00	216,573.00	0.00				
		Surgical gloves 100pcs/box					46,618.00	46,618.00	0.00				
		Multi-Action Disinfectant/cleaner concentrate 500ml					71,040.00	71,040.00	0.00				
		Disinfectant Spray 510g					153,700.00	153,700.00	0.00				
		Broadspectrum Anti-microbial hand Shield long lasting protection 60ml					89,320.00	89,320.00	0.00				
		Broadspectrum Anti-microbial hand Shield long lasting protection 500ml refill					118,000.00	118,000.00	0.00				





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CY 2021 ANNUAL PROCUREMENT PLAN (APP) REQUEST FOR REALIGNMENT 1ST BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-08-18-2021-0017	1 04 05 100	SEMI EXPENDABLES - MEDICAL EQUIPMENT											
		PPE Suit Set (autoclavable coverall, goggles, Cap, foot cover, gloves, face masks and face shield)	RDCC	NP-SVP	AUGUST-OCTOBER 2021				COB	80,000.00	80,000.00	0.00	BRO NO. IX-21-572-28
	5 02 05 040	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSE											
		NTC Operators License RLM (2018-2022)	RDCC	NP 53.5 AGENCY TO AGENCY	AUGUST-OCTOBER 2021				COB	9,180.00	9,180.00	0.00	BRO NO. IX-21-572-28
		NTC Radio license renewal (2018-2022)								61,676.64	61,676.64	0.00	
	5 02 99 990 05	CORPORATE FORUM											
		Representation Committee Meeting	RDCC	NP-SVP	AUGUST-OCTOBER 2021				COB	25,000.00	25,000.00	0.00	BRO NO. IX-21-572-28
Corporate Forum Expense (Conduct of drills)		NP-SVP		38,000.00						38,000.00	0.00		
									1,225,607.64	1,225,607.64	0.00		

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