



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office IX
BGIDC Corporate Center, Gov. Lim Avenue, Zamboanga City
Telefax: (062) 992-2739 | region9@philhealth.gov.ph
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ANNUAL PROCUREMENT PLAN

for

CY 2021

AMENDMENT (2nd BATCH)

PHILHEALTH REGIONAL OFFICE IX





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DETAILS OF CY 2021 APP AMENDMENT AMOUNT (PRO IX)

AMENDMENT	GOODS and SERVICES		INFORMATION TECHNOLOGY RESOURCES		INFRASTRUCTURE		TOTAL
	CAPEX	MOOE	CAPEX	MOOE	CAPEX	MOOE	
Project Procurement Management Plan (PPMP)		1,890.00					1,890.00
Request on Modification of APP Form (RMAF)							
Change in the Mode of Procurement		1,268,820.49					1,268,820.49
Request for Realignment (ReReF)							





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CY 2021 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT SECOND BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-06-01-2021-0012	5020301001	REGULAR OFFICE SUPPLIES	MSD - GSU	NP-SMALL VALUE PROCUREMENT	April-June 2021				COB 2021				
		Self-Inking Rubber Stamp - Master								270.00	270.00	0.00	
		Self-Inking Rubber Stamp - Certified True Copy								270.00	270.00	0.00	
		Self-Inking Rubber Stamp - Cancelled								270.00	270.00	0.00	
		Self-Inking Rubber Stamp - Received								270.00	270.00	0.00	
		Self-Inking Rubber Stamp - Signed with Reservation								270.00	270.00	0.00	
		Self-Inking Rubber Stamp - Urgent								270.00	270.00	0.00	
		Self-Inking Rubber Stamp - Confidential								270.00	270.00	0.00	





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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC 06-15-2021-0015	5020301002	IT SUPPLIES	MSD-GSU	Public Bidding	Aug 11-18, 2021	08/31/2021	09/03/2021	09/05/2021	COB 2021				Change of Mode of Procurement from PS-DBM to Public Bidding since the supplies to be procured are not available in the PS-DBM
		Toner Cartridge HP Part No. Q2612A for HP LaserJet, Black								18,867.04	18,867.04	0.00	
		Toner Cartridge HP LaserJet M506, MFP, M527, CF287A, 87A								297,720.00	297,720.00	0.00	
		Toner Cartridge HP LaserJet Printer, M602N, CE390A								245,633.40	245,633.40	0.00	
		Toner Cartridge HP LaserJet M604, CF281A, 81A								229,200.00	229,200.00	0.00	
		Toner Cartridge HP LaserJet M607N, CF237A, 37A								374,055.00	374,055.00	0.00	
		Toner Cartridge HP DeskJet P1102, CE285, 85A, Black								27,440.00	27,440.00	0.00	
		Toner Cartridge HP LaserJet M12W, 79A								9,960.00	9,960.00	0.00	
		Ink Cartridge for HP DeskJet 1115, (680) 27A, Black								2,780.00	2,780.00	0.00	





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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC 06-15-2021-0015	5020301002	Ink Cartridge for HP DeskJet 1115, (680) 26A, Colored	MSD-GSU	Public Bidding	Aug 11-18, 2021	08/31/2021	09/03/2021	09/05/2021	COB 2021	2,780.00	2,780.00	0.00	Change of Mode of Procurement from PS-DBM to Public Bidding since the supplies to be procured are not available in the PS-DBM
		Ink Cartridge for HP OfficeJet 7110 wide format, Black, HP932XL								8,426.68	8,426.68	0.00	
		Ink Cartridge for HP OfficeJet 7110 wide format, Colored, HP933XL, Yellow								4,504.00	4,504.00	0.00	
		Ink Cartridge for HP OfficeJet 7110 wide format, Colored, HP933XL, Cyan								4,504.00	4,504.00	0.00	
		Ink Cartridge for HP OfficeJet 7110 wide format, Colored, HP933XL, Magenta								4,504.00	4,504.00	0.00	
		Ink Cartridge Canon Part No. PG-810, Black								6,976.69	6,976.69	0.00	
		Ink Cartridge Part No. CL-811, Colored								5,106.68	5,106.68	0.00	
		Ink Cartridge for HP DJ4515, Part No. CZ107AA (HP678), Black								3,306.00	3,306.00	0.00	





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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC 06-15-2021-0015	5020301002	Ink Cartridge for HP DJ4515, Part No. CZ108AA (HP678), Colored	MSD-GSU	Public Bidding	Aug 11-18, 2021	08/31/2021	09/03/2021	09/05/2021	COB 2021	3,857.00	3,857.00	0.00	Change of Mode of Procurement from PS-DBM to Public Bidding since the supplies to be procured are not available in the PS-DBM
		EPSON Cartridge, 188 Black								4,800.00	4,800.00	0.00	
		EPSON Cartridge, 188, Colored								14,400.00	14,400.00	0.00	
										1,270,710.49	1,270,710.49	0.00	

Prepared by:


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Certified Correct as to Consolidation:


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PAOLO JOHANN C. PEREZ
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