



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office IX
BGIDC Corporate Center, Gov. Lim Avenue, Zamboanga City
Telefax: (062) 992-2739 | region9@philhealth.gov.ph
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ANNUAL PROCUREMENT PLAN

for

CY 2021

AMENDMENT (1st BATCH)

PHILHEALTH REGIONAL OFFICE IX





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DETAILS OF CY 2021 APP AMENDMENT AMOUNT (PRO IX)

AMENDMENT	GOODS and SERVICES		INFORMATION TECHNOLOGY RESOURCES		INFRASTRUCTURE		TOTAL
	CAPEX	MOOE	CAPEX	MOOE	CAPEX	MOOE	
Project Procurement Management Plan (PPMP)		237,355.73					237,355.73
Request on Modification of APP Form (RMAF)							
Change in the Mode of Procurement		147,190.00					147,190.00
Request for Realignment (ReReF)		3,500.00					3,500.00





CY 2021 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FIRST BATCH PHILHEALTH REGIONAL OFFICE IX

Reference Number	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
BAC-02-24-2021-0001		For repainting of 4th Floor (Legal Office):	GSU	Negotiated Procurement-Small Value Procurement	JANUARY - MARCH 2021				COB CY 2021					
		Paint, Quick Dry Enamel water based								10,245.00	10,245.00			
		Paint roller								92.00	92.00			
		Paint baby roller								60.00	60.00			
		Paint Brush 2"								44.00	44.00			
		Paint tray/roller tray								52.00	52.00			
		Paint thinner								80.00	80.00			
		Labor								2,000.00	2,000.00			
BAC-02-24-2021-0002		Drinking water, purified, 5 gallon/container	GSU & LHIO - ZC	Negotiated Procurement-Small Value Procurement	JANUARY - DECEMBER 2021					80,255.00	80,255.00			
BAC-03-22-2021-0003		Riso Ink G1, F11 Black for printing machine duplicator, SF5130 E11	GSU & ALL LHIOs	Negotiated Procurement-Small Value Procurement	JANUARY - DECEMBER 2021					16,900.00	16,900.00			
BAC-03-22-2021-0003		Toner TN 323, for INEO 2877	GSU & ALL LHIOs	Negotiated Procurement-Small Value Procurement	JANUARY - DECEMBER 2021					15,000.00	15,000.00			



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-03-22-2021-0003		Toner/Ink for Duplicator Machine CPI11 Dx45452/4545	GSU & ALL LHIOs	Negotiated Procurement-Small Value Procurement	JANUARY - DECEMBER 2021				COB CY 2021	13,500.00	13,500.00		
		Toner/Ink for gestetner MP 2001/mp2001L/Mp2501L								9,131.20	9,131.20		
		Master roll F11 A4 legal for printing machine duplicator, SF5130E11								8,700.00	8,700.00		
BAC-04-15-2021-0005		Push cart; 300 kgs load capacity, foldable push handle for easy storage and transport, equipped with swivel wheels and 2pc fixed caster wheels for easy maneuver	MSD	Negotiated Procurement-Small Value Procurement	APRIL-SEPTEMBER 2021					45,000.00	45,000.00		
		Stand fan; 16 inch blade, banana type blade, 3 speed control system, oscillation control, thermal fuse protected motor								20,000.00	20,000.00		
		Ladder, heavy duty, fiber glass A-type, single side stepladder, capacity: 150 kg								27,390.00	27,390.00		



CY 2021 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FIRST BATCH PHILHEALTH REGIONAL OFFICE IX

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-04-15-2021-0005		Sound system public address system, portable, microphone/line input'electronically balanced, discrete input configuration, 10" speakers and 350 watts of continuous power built in mixer	MSD	Negotiated Procurement-Small Value Procurement	APRIL-SEPTEMBER 2021				COB CY 2021	54,800.00	54,800.00		
BAC-04-29-2021-0008		Alcohol, 1000ml isoprophyl 70% solution	MSD-GSU	PS-DBM/SHOPPING	JANUARY-JUNE 2021					16,867.25	16,867.25		
		Alcohol, 500ml isoprophyl, 70% solution								50,929.28	50,929.28		
BAC-05-03-2021-0009		Medical supplies, N95/KN95 (3M/FD approved)	AQAS/HCD MD	PS-DBM/SHOPPING	JANUARY-DECEMBER 2021					13,500.00	13,500.00		
BAC-05-20-2021-0012 REREF		Microwave Oven Capacity 20liters manual control, defrost function, heat resistant glass, 6 power level, pull handle door, rated voltage 230v, rated frequency 60HZ	ORVP	Negotiated Procurement-Small Value Procurement	JUNE-DECEMBER 2021					3,500.00	3,500.00		
										388,045.73	388,045.73		

Prepared by:

KATHERINE HICKS EUSTAQUIO
 BAC Head Secretariat

Certified Correct as to Consolidation:

DR ROSSANA P. PARAGUYA
 BAC Chairman





PRO IX BIDS AND AWARDS COMMITTEE

RESOLUTION NO. 2021-009

BAC RESOLUTION RECOMMENDING THE APPROVAL OF THE CY 2021 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (1ST BATCH)

DULY PASSED ON:
May 25, 2021

Present were:

- | | |
|---------------------------------|--|
| 1. Dr. Rossana P. Paraguya | - Chairperson |
| 2. Nadzmier A. Sajili | - Vice Chairperson |
| 3. Kristian V. Paraiso | - Regular Member |
| 4. Dr. Muhammad Ali S. Tahir II | - Regular Member |
| 5. Wenifredo C. Wooton | - Regular Member |
| 6. Jonathan H. Nebres | - TWG (Finance) |
| 7. Crisna I. Comisas | - TWG (Legal) |
| 8. Jose Gabriel Salvacion | - TWG (Janitorial/Security/Lease) |
| 9. Eddel I. Amit | - TWG (IT) |
| 10. Hermie F. Darunday | - TWG (Furniture & Fixture) |
| 11. Katherine Hicks- Eustaquio | - Secretariat- Head |
| 12. Maria Salome C. Jumang-it | - Secretariat |
| 13. Regine Mae C. Allian | - Secretariat |
| 14. Luz D. Sindiong | - End- User- Administrative Services Section |

WHEREAS, Section 7.4 of the Revised Implementing Rules and Regulations of RA 9184 states that *"Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. The updating of the PPMPs shall be the responsibility of the respective end-user units of the Procuring Entities, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat, subject to the approval of the Head of the Procuring Entity."*



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WHEREAS, based on the above provision, the Project Procurement Management Plans (PPMPs) of the PRO IX, were consolidated into 2021 Annual Procurement Plan (APP) Amendment (1st Batch) by the PRO IX BAC Secretariat;

WHEREAS, upon consolidation of the PPMPs, the PRO IX BAC Secretariat indicated the method of procurement for each proposed procurement program/ project/ activity thereat;

WHEREAS, the PRO IX BAC reviewed the proposed procurement including the appropriate method of procurement;

WHEREAS, actual procurement for programs, projects and activities in the PRO IX 2021 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

NOW, THEREFORE, premises considered, the PRO IX BAC, pursuant to **Section 12.1 (j) of the Revised IRR of RA 9184**, hereby recommends to the Regional Vice President, the approval of the attached proposed PRO IX 2021 Annual Procurement Plan Amendment (1st Batch);

RESOLVED, at PhilHealth Regional Office IX, Gov. Lim Avenue, Zamboanga City, this 25th day of May 2021.


DR. ROSSANA P. PARAGUYA
PRO IX BAC Chairperson

NADZMIER A. SAJILI
Vice Chairperson


KRISTIAN W. PARAISO
Regular Member

DR. MUHAMMAD ALI S. TAHIL II
Regular Member


WENIFREDO C. WOOTON
Regular Member

APPROVED / DISAPPROVED:


PAOLO JOHANN C. PEREZ
Regional Vice President

Approved on _____

