

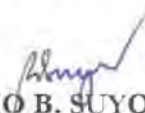


27 April 2021

MEMORANDUM

No. 2021- 0037

TO : ALL CONCERNED END-USERS
PhilHealth Regional Office 8

FROM :  **ROSARIO B. SUYOM, M.D.**
Acting Regional Vice-President

SUBJECT : Approval of CY 2021 Annual Procurement Plan (APP) Amendment (4th Batch)

The Corporation has approved its CY 2021 Annual Procurement Plan (APP) for the implementation of its various programs/projects to further fulfill its mandate of providing universal, affordable and equitable health care for all Filipinos.

To reflect, however, the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the original CY 2021 APP, the same should be updated and/or amended.

After judicious review and evaluation, the requested revisions/modifications in programs and projects by end end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation.

Pursuant to the following provisions under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the CY 2021 APP is hereby amended:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.xxx

Section 7.4 Updating of the individual PPMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity."



Accordingly and under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached CY 2021 Annual Procurement Plan (APP) Amendment (4th Batch)

It is emphasized that all procurement based on the approved CY 2021 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For the information and strict compliance of all concerned.






Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE VIII
PhilHealth Bldg., 167 P. Burgos Street, Tacloban City
Call Center: (02) 441-7442 | Trunkline: (053) 523-8283
www.philhealth.gov.ph



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To reflect, however, the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the original CY 2021 APP, the same should be updated and/or amended.

After judicious review and evaluation, the requested revisions/modifications in programs and projects by end end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation.

Pursuant to the following provisions under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2013", the CY 2021 APP is hereby amended:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.xxx

Section 7.4 Updating of the individual PPMs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity."

MASTER DOCUMENT
DATE: 05/04/21
DC: _____



Accordingly and under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached CY 2021 Annual Procurement Plan (APP) Amendment (4th Batch)

It is emphasized that all procurement based on the approved CY 2021 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For the information and strict compliance of all concerned.





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RESOLUTION NO. 04-019 s. 2021

BAC Resolution Recommending the Approval of the CY 2021 Annual Procurement Plan (APP) Amendment (4th Batch) – Including the Method of Procurement of Activities/Projects

WHEREAS, Section 7.4 of the Revised Implementing Rules and Regulations of RA 9184 provides for the updating of the Annual Procurement Plan (APP) which states that:

"Sec. 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. The updating of the PPMPs shall be the responsibility of the respective end-user units of the Procuring Entity, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat, subject to the approval of the Head of the Procuring Entity."

WHEREAS, based on the above provision, the submitted Project Procurement Management Plans (PPMPs) and Report on Realignment of Funds (ReReFs) for various projects and activities were consolidated by the Secretariat for the Bids and Awards Committee (SBAC) of PRO 8 for the updating of the Annual Procurement Plan (APP) – 4th Batch;

WHEREAS, upon consolidation of the PPMPs and ReReFs into the amended APP, the PRO 8-SBAC indicated the proposed method of procurement for each program/project/activity thereat;

WHEREAS, on 27th of April 2021, the BAC through a meeting, reviewed the proposed amendments including the appropriate method of procurement;

NOW, THEREFORE, premises considered, the PhilHealth Regional Office No. 8 Bids and Awards Committee (PRO-8 BAC), pursuant to Section 7.4 of the Revised IRR of RA 9184, hereby recommends to the Acting Regional Vice President the approval of the attached proposed CY 2021 Annual Procurement Plan (APP) Amendment (4th Batch);


Actual procurement for programs, projects and activities in the 2021 APP Amendment (4th Batch) to be undertaken through any of the alternative methods must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

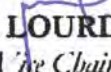
IT IS SO RESOLVED.

Signed this 27th day of April 2021, at the City of Tacloban.

MASTER DOCUMENT 05/04/21



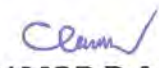

ACISCLO B. MILITANTE, JR.
B. AC Chairperson


ATTY. ANITA LOURDES C. ORIEL
B. AC Vice Chairperson



MILAGROS D. BALTAZAR
Member


ALFRED PATRICK F. GALAPON, M.D.
Member


JOSEPHINE B. MOSQUISA
Member


ELEANOR P. MORFE
Provisional B. AC Member (Non-IT)

☒ **APPROVED**
☐ **DISAPPROVED**


ROSARIO B. SUYOM, M.D.
Acting Regional Vice-President

Date Signed: 5/4/2021

MASTER
DOCUMENT

DC: 06/04/21
DATE: 5/4/2021

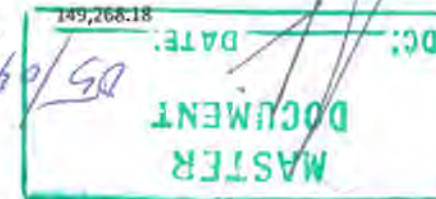




ANNUAL PROCUREMENT PLAN (APP) CY 2021
AMENDMENT (4th Batch)

BAC - GOODS AND SERVICES (MOOE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Total	MOOE	CO	Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing				
	PROCUREMENT OF SECURITY SERVICES (July- December 2021) REGIONAL OFFICE: DAY SHIFT @ Php24,878.03/month	ASS	Public Bidding (Sec. 10)					COB	149,268.18	149,268.18	
	PROCUREMENT OF SECURITY SERVICES (July- December 2021) REGIONAL OFFICE: NIGHT SHIFT @ Php27,163.47/month	ASS	Public Bidding (Sec. 10)					COB	162,980.82	162,980.82	
	PROCUREMENT OF SECURITY SERVICES (July- December 2021) WAREHOUSE: DAY SHIFT @ Php24,878.03/month	ASS	Public Bidding (Sec. 10)					COB	149,268.18	149,268.18	
	PROCUREMENT OF SECURITY SERVICES (July- December 2021) TACLOBAN LHIO: DAY SHIFT @ Php24,878.03/month	ASS	Public Bidding (Sec. 10)					COB	149,268.18	149,268.18	To adjust the monthly rates for the Security Services due to change in the rates of Security Services per actual market study.
	PROCUREMENT OF SECURITY SERVICES (July- December 2021) TACLOBAN LHIO: NIGHT SHIFT @ Php27,163.47/month	ASS	Public Bidding (Sec. 10)					COB	162,980.82	162,980.82	
	PROCUREMENT OF SECURITY SERVICES (July- December 2021) BORONGAN LHIO: DAY SHIFT @ Php24,878.03/month	ASS	Public Bidding (Sec. 10)					COB	149,268.18	149,268.18	
	PROCUREMENT OF SECURITY SERVICES (July- December 2021) BORONGAN LHIO: NIGHT SHIFT @ Php27,163.47/month	ASS	Public Bidding (Sec. 10)					COB	162,980.82	162,980.82	
	PROCUREMENT OF SECURITY SERVICES (July- December 2021) ORMOC LHIO: DAY SHIFT @ Php24,878.03/month	ASS	Public Bidding (Sec. 10)					COB	149,268.18	149,268.18	



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Total	MOQE	CO	Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing				
	PROCUREMENT OF SECURITY SERVICES (July- December 2021) ORMOC LHIO:	ASS	Public Bidding (Sec. 10)					COB	162,980.82	162,980.82	
	NIGHT SHIFT @ Php27,163.47/month PROCUREMENT OF SECURITY SERVICES (July- December 2021) MAASIN LHIO:	ASS	Public Bidding (Sec. 10)					COB	149,268.18	149,268.18	
	DAY SHIFT @ Php24,878.03/month PROCUREMENT OF SECURITY SERVICES (July- December 2021) MAASIN LHIO:	ASS	Public Bidding (Sec. 10)					COB	162,980.82	162,980.82	
	NIGHT SHIFT @ Php27,163.47/month PROCUREMENT OF SECURITY SERVICES (July- December 2021) CATARMAN LHIO:	ASS	Public Bidding (Sec. 10)					COB	149,268.18	149,268.18	
	DAY SHIFT @ Php24,878.03/month PROCUREMENT OF SECURITY SERVICES (July- December 2021) CATARMAN LHIO:	ASS	Public Bidding (Sec. 10)					COB	162,980.82	162,980.82	To adjust the monthly rates for the Security Services due to change in the rates of Security Services per actual market study.
	NIGHT SHIFT @ Php27,163.47/month PROCUREMENT OF SECURITY SERVICES (July- December 2021) CATBALOGAN LHIO:	ASS	Public Bidding (Sec. 10)					COB	149,268.18	149,268.18	
	DAY SHIFT @ Php24,878.03/month PROCUREMENT OF SECURITY SERVICES (July- December 2021) CATBALOGAN LHIO:	ASS	Public Bidding (Sec. 10)	Jan-00				COB	162,980.82	162,980.82	
	NIGHT SHIFT @ Php27,163.47/month PROCUREMENT OF SECURITY SERVICES (July- December 2021) CALBAYOG SO:	ASS	Public Bidding (Sec. 10)					COB	82,189.14	82,189.14	
	DAY SHIFT @ Php13,698.19/month PROCUREMENT OF SECURITY SERVICES (July- December 2021) NAVAL LHIO: DAY	ASS	Public Bidding (Sec. 10)					COB	82,189.14	82,189.14	
	SHIFT @ Php13,698.19/month PROCUREMENT OF SECURITY SERVICES (July- December 2021) BAYBAY SO: DAY	ASS	Public Bidding (Sec. 10)					COB	82,189.14	82,189.14	
	SHIFT @ Php13,698.19/month PROCUREMENT OF FUEL, OIL AND LUBRICANTS Expenses (@P46.36/month x 215.7025 liters)	Borongan LHIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	119,999.61	119,999.61	To adjust/decrease quantity of items due to higher price in the market
	PROCUREMENT OF OTHER SUPPLIES Auto Supply TIRES Mitsubishi Strada size: 245/70R16 (12 units @ P6,667.50/unit)	ASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	80,010.00	80,010.00	To augment fund for the said items due to different units of official vehicles.

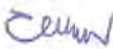


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Total	MOOE	CO	Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing				
	PROCUREMENT OF OTHER SUPPLIES Auto Supply TIRES Toyota Innova size: 205/65R15 (2 units @ P4,586.40/unit)	ASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	9,172.80	9,172.80	
	PROCUREMENT OF OTHER SUPPLIES Auto Supply TIRES Toyota Hi-lux size: 265/65R17 112S (4 units @ P8,820/unit)	ASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	35,280.00	35,280.00	
	PROCUREMENT OF OTHER SUPPLIES Auto Supply TIRES Crosswind size: 235/R70/ 15 (8 units @ P6,090/unit)	ASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	48,720.00	48,720.00	
	PROCUREMENT OF OTHER SUPPLIES Auto Supply TIRES Mitsubishi Adventure size: 118 R14C 102/100R (1 unit @ P4,468.80)	ASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	4,468.80	4,468.80	
	Conduct of Orientation and Training of deployed PhilHealth CARES and Malasakit Personnel on Konsulta 2021 (25pax @ P588.00/pax)	PCARES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					BRO	14,700.00	14,700.00	To augment fund for the said items due to different units of official vehicles. Budget from Head Office; for inclusion in PRO8 CY 2021 APP
TOTAL								2,893,929.81	2,893,929.81	-	

Prepared by:

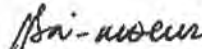
BENJAMIN N. GABRIELES, JR.

Recommending Approval:


ELEANOR P. MORFE
Provisional Member

BIDS AND AWARDS COMMITTEE (BAC)



MILAGROS D. BALTAZAR
Member


JOSEPHINE B. MOSQUISA
Member


ATTY. ANITA LOURDES C. ORIEL
Vice Chairperson


ACISCLO B. MILITANTE, JR.
Chairperson

Approved by:


ROSARIO B. SUYOM, M.D.
Acting Regional Vice President

