 Document Review and Approval Request Form	
Document Title:	MEMORANDUM: Approval of CY 2021 Annual Procurement Plan (APP) Amendment (1st Batch)
Document Type:	<input type="checkbox"/> Manual <input type="checkbox"/> Procedure <input type="checkbox"/> Work Instruction <input checked="" type="checkbox"/> Others: MEMO
Revision No.	Document Code: 2021-0020
Originator: SBAC & Procurement Unit	Date of Request: March 3, 2021
Reason for Request:	<input checked="" type="checkbox"/> New <input type="checkbox"/> Revision <input type="checkbox"/> Others (Specify) _____
Details (Include instructions, if any):	
Relevant Documents (specify documents that maybe affected by the revision)	Retention Period of Superseded Document:

Reviewed by: Name & Office	Date/Time	Comments	Signature
ACISCLO B. MILITANTE, JR. BAC Chairperson	3-10-2021		

Approved by: Name & Office	Date/Time	Comments
 ROSARIO B. SUYOM, M.D. Acting Regional Vice-President	3/11/2021 10:11A	



COMPLETE STAFFWORK WORKS





Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE VIII
PhilHealth Bldg., 167 P. Burgos Street, Tacloban City
Call Center: (02) 441-7442 | Trunkline: (053) 523-8283
www.philhealth.gov.ph



3 March 2021

MEMORANDUM

No. 2021- 0079

TO : ALL CONCERNED END-USERS
PhilHealth Regional Office 8

FROM : *Rosario B. Suyom*
ROSARIO B. SUYOM, M.D.
Acting Regional Vice-President

SUBJECT : Approval of CY 2021 Annual Procurement Plan (APP) Amendment (1st Batch)

The Corporation has approved its CY 2020 Annual Procurement Plan (APP) for the implementation of its various programs/projects to further fulfill its mandate of providing universal, affordable and equitable health care for all Filipinos.

To reflect, however, the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the original CY 2021 APP, the same should be updated and/or amended.

After judicious review and evaluation, the requested revisions/modifications in programs and projects by end end-users were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation.

Pursuant to the following provisions under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the CY 2020 APP is hereby amended:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.xxx

Section 7.4 Updating of the individual PPMPs, and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity."



Accordingly and under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of the Procuring Entity, this Memorandum is hereby issued approving the attached CY 2021 Annual Procurement Plan (APP) Amendment (1st Batch)

It is emphasized that all procurement based on the approved CY 2021 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For the information and strict compliance of all concerned.





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RESOLUTION NO. 03-003 s. 2021

BAC Resolution Recommending the Approval of the CY 2021 Annual Procurement Plan (APP) Amendment (1st Batch) – Including the Method of Procurement of Activities/Projects

WHEREAS, Section 7.4 of the Revised Implementing Rules and Regulations of RA 9184 provides for the updating of the Annual Procurement Plan (APP) which states that:

“Sec. 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. The updating of the PPMPs shall be the responsibility of the respective end-user units of the Procuring Entity, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat, subject to the approval of the Head of the Procuring Entity.”

WHEREAS, based on the above provision, the submitted Project Procurement Management Plans (PPMPs) and Report on Realignment of Funds (ReReFs) for various projects and activities were consolidated by the Secretariat for the Bids and Awards Committee (SBAC) of PRO 8 for the updating of the Annual Procurement Plan (APP) – 1st Batch;

WHEREAS, upon consolidation of the PPMPs and ReReFs into the amended APP, the PRO 8-SBAC indicated the proposed method of procurement for each program/project/activity thereat;

WHEREAS, on 3rd of March 2021, the BAC through a meeting, reviewed the proposed amendments including the appropriate method of procurement;

NOW, THEREFORE, premises considered, the PhilHealth Regional Office No. 8 Bids and Awards Committee (PRO- 8 BAC), pursuant to Section 7.4 of the Revised IRR of RA 9184, hereby recommends to the Acting Regional Vice President the approval of the attached proposed CY 2021 Annual Procurement Plan (APP) Amendment (1st Batch);

Actual procurement for programs, projects and activities in the 2021 APP Amendment (1st Batch) to be undertaken through any of the alternative methods must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

IT IS SO RESOLVED.

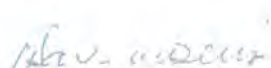
Signed this 3rd day of March 2021, at the City of Tacloban.




ACISCLO B. MILITANTE, JR.
BAC Chairperson


ATTY. ANITA LOURDES C. ORIEL
BAC Vice Chairperson

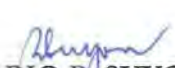

MILAGROS D. BALTAZAR
Member


JOSEPHINE B. MOSQUISA
Member


ARIEL T. BAUTISTA
Provisional BAC Member (Non-IT)

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☒ **APPROVED**
☐ **DISAPPROVED**


ROSARIO B. SUYOM, M.D.
Acting Regional Vice-President

Date Signed: 3/11/2021





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ANNUAL PROCUREMENT PLAN (APP) CY 2021
AMENDMENT (1st Batch)

BAC - GOODS AND SERVICES (MOOE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
	NEWSPAPER SUBSCRIPTION, National (960 copies @ P25/copy)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	24,000.00	24,000.00		
	NEWSPAPER SUBSCRIPTION, Local (96 copies @ P15/copy)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	1,440.00	1,440.00		
	GENERATOR SET RENTAL, (1,200kwh @ P50/kwh)	LHIO Borongan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	60,000.00	60,000.00		
	OFFICE SPACE RENTAL, LHIO Maasin	GSU	Negotiated Procurement - Lease of Real Property or Venue (Sec. 53.10)					COB	186,000.00	186,000.00		To augment budget for office space rental for CY 2021 of LHIO Maasin
	CARPOOLING SERVICES	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	718,200.00	718,200.00		To transport PRO 8 employees
	PARCHMENT PAPER, multi purpose, A4 size (297mm x 210mm), gsm, fine, translucent suitable for pen & ink drawing, 100sheets per ream (39 reams @P228.90/ream)	AQAS	Negotiated Procurement - PS-DBM/Shopping					COB	8,927.10	8,927.10		To adjust/decrease quantity of items due to higher price in the market
	RE-TRANSFER FILM, for ID card printer, CY3RA-100DN, 1000 cards per set (1 set @P7,934.85/set)	AQAS	Negotiated Procurement - PS-DBM/Shopping					COB	7,934.85	7,934.85		To be utilized for the printing of HCIs & Professionals
	RIBBON, for YMCKO, 5 panel color ribbon (200 prints) (1 spool @P23,782.50/spool)	AQAS	Negotiated Procurement - PS-DBM/Shopping					COB	23,782.50	23,782.50		Accreditation certifications at Accreditation Quality Assurance Section (AQAS)
	ID CARD, for Institutional for HCP (1,690 pcs @P15.75/pc)	AQAS	Negotiated Procurement - PS-DBM/Shopping					COB	26,617.50	26,617.50		
	CUSTOMIZED RUBBER STAMP, manual, machine made with quality rubber	ASS	Negotiated Procurement - PS-DBM/Shopping					COB	2,650.00	2,650.00		For SBAC use in receiving procurement documents and tagging of documents for APP verification

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	WHITEBOARD MARKER, blue (13 pcs @P14.41/pc)	ASS	Negotiated Procurement - PS-DBM/Shopping					COB	187.33	187.33		To adjust unit price of P11.86 to P14.41 based on the actual price in the PS/market
	PURIFIED DRINKING WATER (264 gallons @P25/gallon)	LHIO Catarman	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	6,600.00	6,600.00		Adjustment for budget due to actual price in the market
	DIESEL (2,938.92 liters @P40.83/liter)	LHIO Ormoc	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	119,996.10	119,996.10		Increase in the cost per liter during the conduct of pre-canvass resulting also to a corresponding decrease in quantity as per approved COB
	HARDWARE SUPPLY FLOURESCENT TUBE, various watts, rapid start ballast 36 watts (50 pcs @ P99.75/pc)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	4,987.50	4,987.50		For procurement of hardware supplies for PRO 8 use.
	HARDWARE SUPPLY LED BULB, 11 WATTS 220V (80 pcs @ P168.00/pc)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	13,440.00	13,440.00		
	HARDWARE SUPPLY LED BULB, 18 WATTS 220V (30 PCS @ P472.50/pc)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	14,175.00	14,175.00		
	FAUCET - Material: Brass, Surface Finishing: Brass, Number of Holes for Installation: Single, Installation Type: Wall Mounted, Valve element: Bronze Rotatable Or Not: Not Application: Wall Faucet (15 pcs @ P234.15/pc)	GSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					COB	3,512.25	3,512.25		
TOTAL									1,222,450.13	1,222,450.13	-	


Prepared by:

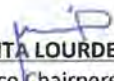
BENJAMIN N. GABRIELES, JR.
FE A/OIC, SBAC & Procurement Unit

83/10/21
APPROVED
DOCUMENT
DATE


Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					


Recommending Approval:


ARIEL T. BAUTISTA
Provisional Member


ATTY. ANITA LOURDES C. ORIEL
Vice Chairperson

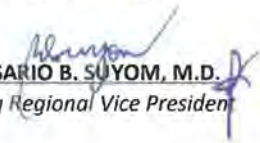
BIDS AND AWARDS COMMITTEE (BAC)


MILAGROS D. BALTAZAR
Member


JOSEPHINE B. MOSQUISA
Member


ACISCLO B. MILITANTE, JR.
Chairperson

Approved by:


ROSARIO B. SUYOM, M.D.
Acting Regional Vice President