Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office VI
Gaisano City Capital - Iloilo, Luna St., La Paz, Iloilo City
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UNIVERSAL HEALTH CARE

MEMORANDUM

TO : **ALL CONCERNED END-USERS**
Philhealth Regional Office VI

SUBJECT : **CY 2021 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (1st BATCH)**

Consistent with the provisions of Republic Act No. 9184 and its 2016 Revised Implementing Rules and Regulations (RIRR), the Annual Procurement Plan for CY 2021, anchored on the approved Corporate Operating Budget, was issued through Memorandum dated February 5, 2021 in support of the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, certain adjustments/ revisions resulting from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/ projects, require corresponding adjustment in the approved APP. After judicious review and evaluation by proper parties of such revisions/ modifications in programs and projects, some of which require change of specifications and amendments in the APP which are deemed critical in the attainment of the Corporation's targets are hereby incorporated.

As mandated the Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/ programs/ activities included in the APP Amendment, in accordance with the parameters set in the RA 9184 and its Revised IRR.

Section 7.4 of the Revised IRR of RA 9184 provides:

"7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted by the Philhealth Board of Directors to the President and CEO and Regional Vice President, in the case of Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached 2021 Annual Procurement Plan Amendment (1st Batch).

It is emphasized that all procurement based on the 2021 APP Amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

for: Amontemerde

ATTY. VALERIE ANNE H. HOLLERO
Regional Vice President
Date Signed: 7/30/2021

PHILHEALTH REGION VI Annual Procurement Plan (APP) AMENDMENT 1st Batch for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOOD AND SERVICES													
PROCUREMENT OF GASOLINE, OIL AND LUBRICANTS													
50203090	Procurement of Gasoline, Oil and Lubricants	MSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	FEB	MAR	COB	841,800.00	841,800.00	-	
SUB-TOTAL										**841,800.00**			
PROCUREMENT OF WATER SERVICES													
50204010	Procurement of Water Services	MSD	NO	Direct Contracting	N/A	N/A	FEB	MAR	COB	281,697.43	281,697.43	-	
50204010	Procurement of Water Services	EXPRESS	NO	Direct Contracting	N/A	N/A	FEB	MAR	COB	2,230.80	2,230.80	-	
SUB-TOTAL										**283,928.23**			
PROCUREMENT OF ELECTRICITY													
50204020	Procurement of Electricity	MSD	NO	Direct Contracting	N/A	N/A	FEB	MAR	COB	7,034,079.60	7,034,079.60	-	
50204020	Procurement of Electricity	EXPRESS	NO	Direct Contracting	N/A	N/A	FEB	MAR	COB	187,803.24	187,803.24	-	
SUB-TOTAL										**7,221,882.84**			
PROCUREMENT OF POSTAGE AND DELIVERY SERVICES													
50205010	Procurement of Postage and Delivery Services - Courier	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB	61,425.00	61,425.00	-	
50205010	Procurement of Postage and Delivery Services - Courier	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB	321,300.00	321,300.00	-	
50205010	Procurement of Postage and Delivery Services - Courier	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB	315,000.00	315,000.00	-	
50205010	Procurement of Postage and Delivery Services - Courier	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB	199,773.00	199,773.00	-	
50205010	Procurement of Postage and Delivery Services - Postage	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	MAR	COB	37,800.00	37,800.00	-	
50205010	Procurement of Postage and Delivery Services - Postage	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	MAR	COB	135,240.00	135,240.00	-	
50205010	Procurement of Postage and Delivery Services - Postage	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	MAR	COB	131,040.00	131,040.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205010	Procurement of Postage and Delivery Services - Registered	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	MAR	COB	275,625.00	275,625.00	-	
SUB-TOTAL										1,477,203.00			
PROCUREMENT OF JANITORIAL SERVICES													
50212020	Procurement of Janitorial Services	MSD	NO	Competitive Bidding	JAN	FEB	FEB	MAR	COB	4,370,126.40	4,370,126.40	-	
SUB-TOTAL										4,370,126.40			
PROCUREMENT OF SECURITY SERVICES													
50212030	Procurement of Security Services	MSD	NO	Competitive Bidding	JAN	FEB	FEB	MAR	COB	7,659,633.24	7,659,633.24	-	
SUB-TOTAL										7,659,633.24			
REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT													
5021305001	Repair and Maintenance of Office Equipment	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB	306,236.45	306,236.45	-	
SUB-TOTAL										306,236.45			
REPAIR AND MAINTENANCE OF COMMUNICATION EQUIPMENT													
5021305003	Repair and Maintenance of Communication Equipment	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB	2,571.71	2,571.71	-	
SUB-TOTAL										2,571.71			
REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT													
50213060	Repair and Maintenance of Transportation Equipment	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB	563,294.17	563,294.17	-	
SUB-TOTAL										563,294.17			
REPAIR AND MAINTENANCE OF FURNITURE AND FIXTURES													
50213070	Repair and Maintenance of Furniture and Fixtures	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB	9,163.70	9,163.70	-	
SUB-TOTAL										9,163.70			
PROCUREMENT OF TRANSPORTATION AND DELIVERY SERVICES													
50299040	Procurement of Transportation and Delivery Services - Hauling of Supplies & Equipment	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	MAR	COB	254,467.60	254,467.60	-	
50299040	Procurement of Transportation and Delivery Services - Hauling of Supplies & Equipment	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB	254,480.00	254,480.00	-	
SUB-TOTAL										508,947.60			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF RENTAL SERVICES													
50299050	Procurement of Rental Services	MSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB	MAR	COB	26,949,048.24	26,949,048.24	-	
50299050	Procurement of Rental Services - for Caticlan and Guimbal Express' Offices	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	MAR	COB				
SUB-TOTAL										**26,949,048.24**			
PROCUREMENT OF SUBSCRIPTION SERVICES													
50299070	Procurement of Subscription Services (on Panay News)	MSD	NO	Direct Contracting	N/A	N/A	FEB	MAR	COB	7,320.00	7,320.00	-	
50299070	Procurement of Subscription Services (on Philippine Daily Inquirer)	MSD	NO	Direct Contracting	N/A	N/A	FEB	MAR	COB	24,720.00	24,720.00	-	
50299070	Procurement of Subscription Services (The Daily Guardian)	MSD	NO	Direct Contracting	N/A	N/A	FEB	MAR	COB	7,320.00	7,320.00	-	
50299070	Procurement of Subscription Services (on The Philippine Star)	MSD	NO	Direct Contracting	N/A	N/A	FEB	MAR	COB	24,720.00	24,720.00	-	
SUB-TOTAL										**64,080.00**			
REGISTRATION OF MOTOR VEHICLE													
5029999003	Registration of Motor Vehicle	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	MAR	COB	21,619.72	21,619.72	-	
SUB-TOTAL										**21,619.72**			
CORPORATE FORUM													
5029999005-B	Corporate Forum - Conduct of Checkpoint Meetings to ORVP Units	ORVP	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB	16,000.00	16,000.00	-	
5029999005-B	Corporate Forum - Conduct of Operational Planning for ORVP	ORVP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB	4,000.00	4,000.00	-	
5029999005-B	Corporate Forum - Conduct of Mid Year Assessment	PLANNING	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	COB	12,250.00	12,250.00	-	
5029999005-B	Corporate Forum - Integrated Planning and Budgeting Forum	PLANNING	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB	22,750.00	22,750.00	-	
5029999005-B	Corporate Forum - Management Review and Risk Management Forum	PLANNING	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB	24,500.00	24,500.00	-	
5029999005-B	Corporate Forum - Operational Planning Workshop	PLANNING	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB	12,250.00	12,250.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005-B	Corporate Forum - MSD Mid Year Assessment	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB	17,150.00	17,150.00	-	
5029999005-B	Corporate Forum - HCDMD Operational Planning	HCDMD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB	6,600.00	6,600.00	-	
5029999005-B	Corporate Forum - Formulation and Implementation of Work & Financial Plan	FOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB	MAR	COB	14,400.00	14,400.00	-	
5029999005-B	Corporate Forum - Regular PCARES Feedbacking and Updating Activity and Seminar Workshop of PCARES	PCARES	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB	60,000.00	60,000.00	-	
5029999005-B	Corporate Forum - Assessment	PAMS	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB	10,808.00	10,808.00	-	
SUB-TOTAL										**200,708.00**			
MEDICAL EXPENSES													
5029999006	Medical Expenses	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB	630,000.00	630,000.00	-	
SUB-TOTAL										**630,000.00**			
PROCUREMENT OF OFFICE EQUIPMENT													
10605020	Procurement of Office Equipment for 1st Quarter	ADMIN	NO	Competitive Bidding	JAN	FEB	FEB	MAR	COB	3,738,434.00	-	3,738,434.00	
10605020	Procurement of Office Equipment for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB	986,888.00	-	986,888.00	
10605020	Procurement of Office Equipment for 3rd Quarter	ADMIN	NO	Competitive Bidding	JUL	AUG	AUG	SEP	COB	235,296.00	-	235,296.00	
10605020	Procurement of Office Equipment for 3rd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	SEP	COB	18,645.00	-	18,645.00	
SUB-TOTAL										**4,979,263.00**			
PROCUREMENT OF FURNITURE AND FIXTURES													
10607010	Procurement of Furniture and Fixtures for 1st Quarter	ADMIN	NO	Competitive Bidding	JAN	FEB	FEB	MAR	COB	1,873,635.00	-	1,873,635.00	
10607010	Procurement of Furniture and Fixturesfor 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB	288,000.00	-	288,000.00	
10607010	Procurement of Furniture and Fixtures for 2nd Quarter	ADMIN	NO	Competitive Bidding	APR	MAY	MAY	MAY	COB	347,900.00	-	347,900.00	
10607010	Procurement of Furniture and Fixtures for 2nd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	MAY	N/A	JUN	JUN	COB	35,000.00	-	35,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10607010	Procurement of Furniture and Fixtures for 3rd Quarter	ADMIN	NO	Competitive Bidding	JUL	AUG	AUG	SEP	COB	45,000.00	-	45,000.00	
SUB-TOTAL										**2,589,535.00**			
PROCUREMENT OF REGULAR OFFICE SUPPLIES													
5020301001	Procurement of Regular Office Supplies for 1st Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	COB	1,627,301.64	1,627,301.64	-	Supplies not available in PS-DBM will procure thru Shopping
5020301001	***Procurement of Regular Office Supplies for 1st Quarter***	***ADMIN***	***NO***	***NP-53.9 - Small Value Procurement***	***FEB***	***N/A***	***FEB***	***MAR***	***COB***	***21,000.00***	***21,000.00***	-	***Change item and correction of specifications (Reprinted ID Card, Blank card for Professional Health Card) - with Approved PPMP***
5020301001	Procurement of Regular Office Supplies for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB	48,102.00	48,102.00	-	
5020301001	***Procurement of Regular Office Suppliesfor 1st Quarter***	***ADMIN***	***NO***	***Direct Contracting***	***N/A***	***N/A***	***FEB***	***MAR***	***COB***	***13,200.00***	***13,200.00***	-	***Correction of specifications (Ink for Risograph EZ 370A, Black) - with Approved PPMP***
5020301001	Procurement of Regular Office Supplies for 2nd Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUN	JUN	COB	970,218.17	970,218.17	-	Supplies not available in PS-DBM will procure thru Shopping
5020301001	Procurement of Regular Office Supplies for 2nd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	JUN	COB	46,761.00	49,665.00	-	
5020301001	***Procurement of Regular Office Supplies for 2nd Quarter***	***ADMIN***	***NO***	***Direct Contracting***	***N/A***	***N/A***	***MAY***	***JUN***	***COB***	***13,200.00***	***13,200.00***	-	***Correction of specifications (Ink for Risograph EZ 370A, Black) - with Approved PPMP***
5020301001	Procurement of Regular Office Supplies for 3rd Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEP	SEP	COB	799,158.86	799,158.86	-	Supplies not available in PS-DBM will procure thru Shopping
5020301001	Procurement of Regular Office Supplies for 3rd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	AUG	N/A	SEP	SEP	COB	22,407.00	22,407.00	-	
5020301001	***Procurement of Regular Office Supplies for 3rd Quarter***	***ADMIN***	***NO***	***Direct Contracting***	***N/A***	***N/A***	***AUG***	***SEP***	***COB***	***13,200.00***	***13,200.00***	-	***Correction of specifications (Ink for Risograph EZ 370A, Black) - with Approved PPMP***
5020301001	Procurement of Regular Office Supplies for 4th Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	DEC	DEC	COB	74,217.21	74,217.21	-	
5020301001	Procurement of Regular Office Supplies for 4th Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	COB	12,870.00	12,870.00	-	
SUB-TOTAL										**3,661,635.88**			
PROCUREMENT OF ACCOUNTABLE FORMS													
50203020	Procurement of Accountable Forms for 1st Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	MAR	COB	8,700.70	8,700.70	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Procurement of Accountable Forms for 2nd Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAY	JUN	COB	8,700.70	8,700.70	-	
50203020	Procurement of Accountable Forms for 3rd Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	AUG	SEP	COB	8,700.70	8,700.70	-	
50203020	Procurement of Accountable Forms for 4th Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	NOV	NOV	COB	8,700.70	8,700.70	-	
SUB-TOTAL										**34,802.80**			
PROCUREMENT OF DRUG AND MEDICINES													
50203070	***Procurement of Drug and Medicines***	***ADMIN***	***NO***	***NP-53.9 - Small Value Procurement***	***FEB***	***N/A***	***FEB***	***MAR***	***COB***	***15,992.67***	***15,992.67***	-	*Certain items decreased in quantity - with Approved PPMP*
50203070	Procurement of Drug and Medicines	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB	21,598.97	21,598.97	-	
SUB-TOTAL										**37,591.64**			
PROCUREMENT OF TEXTBOOKS AND INSTRUCTIONAL MATERIALS													
50203110	Procurement of Textbooks and Instructional Materials	FMS	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB	100.00	100.00	-	
SUB-TOTAL										**100.00**			
PROCUREMENT OF SEMI-EXPENDABLE OFFICE EQUIPMENT EXPENSES													
5020321002	Procurement of Semi-Expendable Office Equipment Expenses for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB	67,224.50	67,224.50	-	
5020321002	Procurement of Semi-Expendable Office Equipment Expenses for 2nd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	JUN	COB	704.00	704.00	-	
5020321002	Procurement of Semi-Expendable Office Equipment Expenses for 3rd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	SEP	COB	704.00	704.00	-	
SUB-TOTAL										**68,632.50**			
PROCUREMENT OF SEMI-EXPENDABLE FURNITURE AND FIXTURES													
5020322001	Procurement of Semi-Expendable Furniture and Fixtures for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB	74,900.00	74,900.00	-	
5020322001	Procurement of Semi-Expendable Furniture and Fixtures for 3rd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	SEP	COB	22,500.00	22,500.00	-	
SUB-TOTAL										**97,400.00**			
PROCUREMENT OF OTHER SUPPLIES													
50203990	Procurement of Other Supplies for 1st Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	COB	82,820.96	82,820.96	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Procurement of Other Supplies for 2nd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	COB	25,707.66	25,707.66	-	
50203990	Procurement of Other Supplies for 3rd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	SEP	COB	13,711.50	13,711.50	-	
50203990	Procurement of Other Supplies for 4th Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	COB	3,025.00	3,025.00	-	
SUB-TOTAL										**125,265.12**			
PROCUREMENT OF MEDICAL, DENTAL AND LABORATORY SUPPLIES													
50203080	***Procurement of Medical, Dental and Laboratory Supplies***	***ADMIN***	***NO***	***NP-53.9 - Small Value Procurement***	***FEB - SEP***				***COB***	***24,570.00***	***24,570.00***	-	*Certain items decreased in quantity - with Approved PPMP*
50203080	Procurement of Medical, Dental and Laboratory Supplies	ADMIN	NO	NP-53.9 - Small Value Procurement	FEB - SEP				COB	1,074.00	1,074.00	-	
SUB-TOTAL										**25,644.00**			
TOTAL (GOODS AND SERVICES)										**62,730,113.24**			
INFRASTRUCTURE													
REPAIR AND MAINTENANCE FOR LEASED ASSETS IMPROVEMENTS - BUILDING													
5021309002	Repair and Maintenance for Leased Assets Improvements - Building	MSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	MAR	COB	116,228.00	116,228.00	-	
TOTAL (INFRASTRUCTURE)										**116,228.00**			
INFORMATION AND TECHNOLOGY RESOURCES													
PROCUREMENT OF IT SUPPLIES													
5020301002	***INK CARTRIDGE (For HP DeskJet Ink Advantage 4535 All-in-One Printer) - Ink cartridges, HP F6V27AA (HP 680), Black***	***MSD***	***NO***	***NP-53.5 Agency-to-Agency***	***JAN - JUNE***				***COB***	***4,274.52***	***4,274.52***	-	*Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24); Supplies not available in PS-DBM will procure thru Shopping*
5020301002	***INK CARTRIDGE (For HP DeskJet Ink Advantage 4535 All-in-One Printer) - Ink cartridges, HP F6V27AA (HP 680), Tri-Color***	***MSD***	***NO***	***NP-53.5 Agency-to-Agency***	***JAN - JUNE***				***COB***	***4,274.52***	***4,274.52***	-	*Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24); Supplies not available in PS-DBM will procure thru Shopping*
5020301002	***TONER CARTRIDGE (For HP Laserjet M604n) - Toner Cartridges, HP CF281A (HP81A) Laserjet, Black***	***MSD***	***NO***	***NP-53.5 Agency-to-Agency***	***JAN - JUNE***				***COB***	***876,850.00***	***876,850.00***	-	*Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24); Supplies not available in PS-DBM will procure thru Shopping*

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	*TONER CARTRIDGE (For HP Color Laserjet Pro M252n, 201A) - Toner Cartridges, Black, CF 400A*	*MSD*	*NO*	*NP-53.5 Agency-to-Agency*	*JAN - JUNE*				*COB*	*4,900.00*	*4,900.00*	-	*Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24); Supplies not available in PS-DBM will procure thru Shopping*
5020301002	*TONER CARTRIDGE (For HP Color Laserjet Pro M252n, 201A) - Toner Cartridges, Cyan, CF 401A*	*MSD*	*NO*	*NP-53.5 Agency-to-Agency*	*JAN - JUNE*				*COB*	*5,700.00*	*5,700.00*	-	*Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24); Supplies not available in PS-DBM will procure thru Shopping*
5020301002	*TONER CARTRIDGE (For HP Color Laserjet Pro M252n, 201A) - Toner Cartridges, Yellow, CF 402A*	*MSD*	*NO*	*NP-53.5 Agency-to-Agency*	*JAN - JUNE*				*COB*	*5,700.00*	*5,700.00*	-	*Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24); Supplies not available in PS-DBM will procure thru Shopping*
5020301002	*TONER CARTRIDGE (For HP Color Laserjet Pro M252n, 201A) - Toner Cartridges, Magenta, CF 403A*	*MSD*	*NO*	*NP-53.5 Agency-to-Agency*	*JAN - JUNE*				*COB*	*5,700.00*	*5,700.00*	-	*Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24); Supplies not available in PS-DBM will procure thru Shopping*
5020301002	*TONER CARTRIDGE (For HP Color Laserjet Pro 400 Color, 305A) - Toner Cartridges, Black, CE 410A*	*MSD*	*NO*	*NP-53.5 Agency-to-Agency*	*JAN - JUNE*				*COB*	*12,200.00*	*12,200.00*	-	*Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24); Supplies not available in PS-DBM will procure thru Shopping*
5020301002	*TONER CARTRIDGE (For HP Color Laserjet Pro 400 Color, 305A) - Toner Cartridges, Cyan, CE 411A*	*MSD*	*NO*	*NP-53.5 Agency-to-Agency*	*JAN - JUNE*				*COB*	*15,600.00*	*15,600.00*	-	*Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24); Supplies not available in PS-DBM will procure thru Shopping*
5020301002	*TONER CARTRIDGE (For HP Color Laserjet Pro 400 Color, 305A) - Toner Cartridges, Yellow, CE 412A*	*MSD*	*NO*	*NP-53.5 Agency-to-Agency*	*JAN - JUNE*				*COB*	*15,600.00*	*15,600.00*	-	*Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24); Supplies not available in PS-DBM will procure thru Shopping*
5020301002	*TONER CARTRIDGE (For HP Color Laserjet Pro 400 Color, 305A) - Toner Cartridges, Magenta, CE 413A*	*MSD*	*NO*	*NP-53.5 Agency-to-Agency*	*JAN - JUNE*				*COB*	*15,600.00*	*15,600.00*	-	*Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24); Supplies not available in PS-DBM will procure thru Shopping*
5020301002	*TONER CARTRIDGE (For HP Laserjet M604n) - Toner Cartridges, HP CE287A, Black*	*MSD*	*NO*	*NP-53.9 - Small Value Procurement*	*JAN - JUNE*				*COB*	*61,600.00*	*61,600.00*	-	*Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24)*
5020301002	*TONER CARTRIDGE (For HP Laserjet M607n) - Toner Cartridges, HP CF 237A (HP37A), Black*	*MSD*	*NO*	*NP-53.9 - Small Value Procurement*	*JAN - JUNE*				*COB*	*471,500.00*	*471,500.00*	-	*Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24)*

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Schedule for Each Procurement Activity: Submission/Opening of Bids	Schedule for Each Procurement Activity: Notice of Award	Schedule for Each Procurement Activity: Contract Signing	Source of Funds	Estimated Budget (PhP): Total	Estimated Budget (PhP): MOOE	Estimated Budget (PhP): CO	Remarks (brief description of Project)
5020301002	***TONER CARTRIDGE (For HP Color Laserjet Pro M181fw, 204A) - Toner Cartridges, Black, CF 510A***	***MSD***	***NO***	***NP-53.9 - Small Value Procurement***	***JAN - JUNE***				***COB***	***6,800.00***	***6,800.00***	-	***Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24)***
5020301002	***TONER CARTRIDGE (For HP Color Laserjet Pro M181fw, 204A) - Toner Cartridges, Cyan, CF 511A***	***MSD***	***NO***	***NP-53.9 - Small Value Procurement***	***JAN - JUNE***				***COB***	***7,400.00***	***7,400.00***	-	***Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24)***
5020301002	***TONER CARTRIDGE (For HP Color Laserjet Pro M181fw, 204A) - Toner Cartridges, Yellow, CF 512A***	***MSD***	***NO***	***NP-53.9 - Small Value Procurement***	***JAN - JUNE***				***COB***	***7,400.00***	***7,400.00***	-	***Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24)***
5020301002	***TONER CARTRIDGE (For HP Color Laserjet Pro M181fw, 204A) - Toner Cartridges, Magenta, CF 513A***	***MSD***	***NO***	***NP-53.9 - Small Value Procurement***	***JAN - JUNE***				***COB***	***7,400.00***	***7,400.00***	-	***Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24)***
5020301002	***TONER CARTRIDGE (For HP Color Laserjet Pro M281fdw, 202A) - Toner Cartridges, Black, CF 500A***	***MSD***	***NO***	***NP-53.9 - Small Value Procurement***	***JAN - JUNE***				***COB***	***8,400.00***	***8,400.00***	-	***Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24)***
5020301002	***TONER CARTRIDGE (For HP Color Laserjet Pro M281fdw, 202A) - Toner Cartridges, Cyan, CF 501A***	***MSD***	***NO***	***NP-53.9 - Small Value Procurement***	***JAN - JUNE***				***COB***	***9,800.00***	***9,800.00***	-	***Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24)***
5020301002	***TONER CARTRIDGE (For HP Color Laserjet Pro M281fdw, 202A) - Toner Cartridges, Yellow, CF 502A***	***MSD***	***NO***	***NP-53.9 - Small Value Procurement***	***JAN - JUNE***				***COB***	***9,800.00***	***9,800.00***	-	***Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24)***
5020301002	***TONER CARTRIDGE (For HP Color Laserjet Pro M281fdw, 202A) - Toner Cartridges, Magenta, CF 503A***	***MSD***	***NO***	***NP-53.9 - Small Value Procurement***	***JAN - JUNE***				***COB***	***9,800.00***	***9,800.00***	-	***Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24)***
5020301002	***TONER CARTRIDGE (For Pantum M7200FDW) - Toner Cartridge, TL-410X***	***MSD***	***NO***	***NP-53.9 - Small Value Procurement***	***JAN - JUNE***				***COB***	***82,612.00***	***82,612.00***	-	***Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24)***
5020301002	***TONER CARTRIDGE (For For Pantum P5000DN, TL-500H/TL-500X/TL-500U) - Toner Cartridge, TL-500X***	***MSD***	***NO***	***NP-53.9 - Small Value Procurement***	***JAN - JUNE***				***COB***	***119,760.00***	***119,760.00***	-	***Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24)***
SUB-TOTAL										**1,768,671.00**			
PROCUREMENT OF INTERNET SUBSCRIPTION SERVICES													

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	*Procurement of Internet Subscription Services*	*MSD*	*NO*	*Direct Contracting*	*JAN - JUNE*				*COB*	*394,779.00*	*394,779.00*	-	*Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24)*
SUB-TOTAL										394,779.00			
PROCUREMENT OF TELEPHONE EXPENSES													
5020502001	*Procurement of Telephone Expenses - Landline*	*MSD*	*NO*	*Direct Contracting*	*JAN - JUNE*				*COB*	*129,520.00*	*129,520.00*	-	*Supplemental - ICT Resources (Ref. BRO No. VI-21-383-24)*
SUB-TOTAL										129,520.00			
TOTAL (INFORMATION AND TECHNOLOGY RESOURCES)										2,292,970.00			
GRAND TOTAL										65,139,311.24			

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