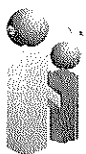


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Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office V
ANST Bldg. IV, B. Imperial St., 4500 Legazpi City
Call Center: (02) 8441-7442 | PRO V BAC 052-4815598 loc. 5329
www.philhealth.gov.ph



July 30, 2021

MEMORANDUM

PRO V No. 2021- 0160

TO : ALL CONCERNED END-USERS
PRO V

SUBJECT : APPROVAL OF SUPPLEMENTAL ANNUAL
PROCUREMENT PLAN (APP) NO. 2 CY 2021

The 2021 APP, anchored on the approved 2021 Corporate Operating Budget, was issued through Memorandum signed by Regional Vice President for PRO 5, Henry V. Almanon last February 10, 2021, in support of the implementation of various programs and projects geared toward Universal Health Care coverage.

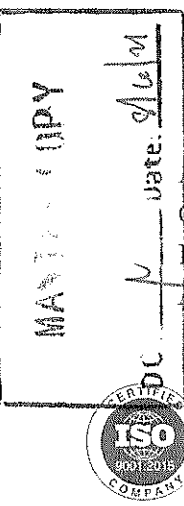
In the course of its implementation, however, factors beyond reasonable planning, such as price fluctuations and introduction of new or complementary programs necessitate an adjustment or revision in the approved APP. Such that after judicious review and evaluation, the request for revisions/modifications in programs and projects, was deemed significant and necessary to the efficient discharge of the governmental function of the Corporation especially the attainment of its targets.

Simultaneous with the evaluation of the necessary adjustment in the 2021 APP, the PRO 5 Bids and Awards Committee (BAC), deliberated on, determined and recommended the appropriate method of procurement for the new and complementary programs that were incorporated in the proposed Supplemental APP No. 2 CY 2021, in accordance with the parameters set forth in the Republic Act (RA) 9184 and its Revised Implementing Rules and Regulations (RIRR).

Section 7.4 of the RIRR of RA 9184 provides:

"7.4 Updating of the individual PPMPs, and the consolidated APP for each Procuring Entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity."

Accordingly, under the authority granted by the PhilHealth Board of Directors to the President and CEO, and to the Regional Vice President, in case of PhilHealth Regional Offices, as Head of Procuring Entity (HOPE), this Memorandum is hereby issued approving the attached Supplemental Annual Procurement Plan (APP) No. 2 CY 2021.






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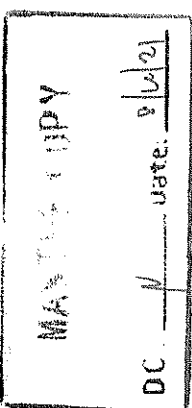


UNIVERSAL HEALTH CARE
PROVIDING AFFORDABLE, QUALITY HEALTH CARE

Thus, it is emphasized that all procurement based on the approved 2021 APP and its amendments must be undertaken strictly in accordance with the terms, conditions, and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to the usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


HENRY V. ALMANON
Regional Vice President, PRO V
Head of the Procuring Entity
Date signed: 08-06-2021 ✓



Copy Furnished:

- GPPB-TSO
- Resident Auditor, COA
- SBAC, PHIC





Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE 5

LEGAZPI CITY



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2 FOR CY 2021
(I.C.T. RELATED ITEMS)

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (Php)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
NEW PROJECT (FUND FROM CENTRAL OFFICE)															
Telephone Expenses- Landline															
	Landline- Globe/ Bayanel (PRO V)		PRO V / LHOs	Direct Contracting						Board Approved CY 2021 Supplemental COB	150,000.00	48,000.00	48,000.00		Supplemental Budget for Priority ICT Expenses as per approved BRO # V-21-382-21
	Landline- Globe/ Bayanel/ PLDT (LHOs)											102,000.00	102,000.00		
Sub-total											150,000.00	150,000.00	150,000.00	-	
IT Supplies Expense															
502999002	Printer Consumables HP 81A	20	PRO V	PS-DBM/ Shipping						Board Approved CY 2021 Supplemental COB		260,000.00	260,000.00		Supplemental Budget for Priority ICT Expenses as per approved BRO # V-21-382-21
	Printer Consumables Lexmark 523	11										115,500.00	115,500.00		
	Printer Consumables HP 202 - black	6										31,200.00	31,200.00		
	Printer Consumables HP 202 - magenta	6										31,200.00	31,200.00		
	Printer Consumables HP 202 - yellow	6										31,200.00	31,200.00		
	Printer Consumables HP 202 - cyan	6										31,200.00	31,200.00		
	Printer Consumables HP 508 - black	2										23,000.00	23,000.00		
	Printer Consumables HP 508 - cyan	2										23,000.00	23,000.00		
	Printer Consumables HP 508 - magenta	2										23,000.00	23,000.00		
	Printer Consumables HP 508 - yellow	2										23,000.00	23,000.00		
	Printer Consumables Kyocera TK330	1										8,500.00	8,500.00		
	Printer Consumables Evolis YMCKO R510025AA	5										24,000.00	24,000.00		
	Printer Consumables HP Deskjet Ink 680 Black	6										9,000.00	9,000.00		
	Printer Consumables HP Deskjet Ink 680 Tri-color	6										9,000.00	9,000.00		
	CMOS Battery	10										3,000.00	3,000.00		
	HDMI Cable 4mtrs	2										2,000.00	2,000.00		
	HDMI Cable 6mtrs	2										3,000.00	3,000.00		
	HDMI Cable 10mtrs	2										5,000.00	5,000.00		
	Heat gun	1										3,000.00	3,000.00		
	Thermal Paste	1										1,500.00	1,500.00		
	High end soldering iron	1										8,000.00	8,000.00		
	LAN Tester	4										8,000.00	8,000.00		
	PSU tester	1										3,000.00	3,000.00		
	Maintenance Kit HP M604	1										30,000.00	30,000.00		
	Maintenance Kit HP M607	1										30,000.00	30,000.00		
	Maintenance Kit HP M601	1										25,000.00	25,000.00		
	RJ connector RJ 45	50										400.00	400.00		
											932,100.00				

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
	UPS battery lead acid battery	18										18,000.00	18,000.00		
	Server battery lead acid battery	20										20,000.00	20,000.00		
	UPS power supply	9										45,000.00	45,000.00		
	UTP cable CAT6	10										60,000.00	60,000.00		
	USB flash drive 16GB	3										2,400.00	2,400.00		
	HDD Hard drive external 1TB	2										7,000.00	7,000.00		
	HDD Hard drive external 4TB	3										15,000	15,000		
Sub-total											932,100.00	932,100.00	932,100.00	-	
Internet Subscription Expenses															
	Innovative Communication Inc		Tabaco									22,163.28	22,163.28		
	Innovative Communication Inc		Lugao									22,163.28	22,163.28		
	Converge ICT Solution Inc		Cam Norte									36,000.00	36,000.00		
	Bicantel		Albay									31,188.00	31,188.00		
Sub-total											656,400.00	111,514.56	111,514.56	-	
TOTAL											1,738,500.00	1,193,614.56	1,193,614.56	-	

Prepared and Consolidated By:


ANDY A. VALDEMORO
 Asst. BAC Secretariat

Certified Correct as to Consolidation:


MARIA-ROSARIO C. SERRANO
 Head, BAC Secretariat

Recommended as to Mode of Procurement:


JANICE NANETTE B. ESTRADA
 BAC Member


MA. SHEILA V. SEDANTO
 BAC Member

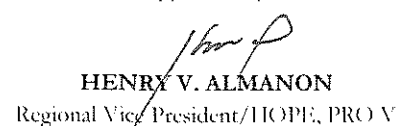

CATHERINE M. CORDIS
 BAC Member


DARLENE L. NUYLES
 BAC Member


ATTY. DEAN S. SALVOSA
 BAC Vice Chairperson


DR. RONALD E. SANTELICES
 BAC Chairperson

Approved By:


HENRY V. ALMANON
 Regional Vice President/HOPE, PRO V

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DC.  Date: 8/6/21