



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office V
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www.philhealth.gov.ph



UNIVERSAL HEALTH CARE
Kalusugan at Kalusugan Para Sa Lahat

October 19, 2021

MEMORANDUM

TO : ALL CONCERNED USERS

SUBJECT : CY 2021 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
(6th Batch)

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.

Section 7.4 of the Revised IRR provides:

"7.4 updating of individual PPMPs, and the consolidated APP for each Procuring Entity shall be undertaken every six-(6) months or as often as may be required by the Head of the Procuring Entity..."

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached **CY 2021 Annual Procurement Plan Amendment (6th Batch)**.

Be it noted that all procurement based on the approved 2021 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

HENRY V. ALMANON
Regional Vice President, PRO V

cc: SBAC, PHIC
GPPB-TSO
Resident Auditor, COA





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PHILHEALTH REGIONAL OFFICE 5
 LEGAZPI CITY

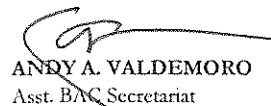


ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2021
SIXTH (6th) BATCH

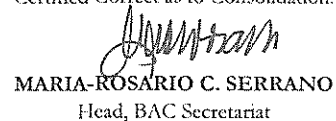
Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
NEW PROJECT (FUND FROM CENTRAL OFFICE)															
Training Expense															
5020201001	Food for Training Participants & Training Team/ Learning Provider	600	HRU	SVP						BRO V-21-521-31 HRD- Training Expenses- Local	1,466,747.00	330,000.00	330,000.00		Allotment for External Training
	Procurement of Learning Provider/ Expert	1		SVP								380,000.00	380,000.00		
	Supplies and Materials	100		Shopping								20,000.00	20,000.00		
	Prepaid card for Broadband	30		Shopping								3,000.00	3,000.00		
Sub-total											1,466,747.00	733,000.00	733,000.00		
Training Expense- PhilHealth Wellness Activities															
5020201001	Food for Training Participants	265	HRU	Negotiated Procurement SVP						BRO V-21-761-47 HRD- Other Maint. & Operating Expense	81,077.00	53,000.00	53,000.00		Allotment for the Conduct of PhilHealth Wellness Activities
Sub-total											81,077.00	53,000.00	53,000.00		
Gender and Development Activities															
	Token, Cake	335	PAU	Negotiated Procurement SVP						BRO V-21-563-15 HO GAD- Other MOOE- others GAD Expense	256,000.00	38,000.00	38,000.00		Allotment for GAD Activities
Sub-total											256,000.00	38,000.00	38,000.00		
TOTAL											1,803,824.00	824,000.00	824,000.00		
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)															
Drugs and Medicines															
50203070	Metformin 500 mg tablet	500	ADMIN	PS-DBM						Isosorbide Dinitrate 5 mg	1,636.60	4,000.00	4,000.00		Purchase of Medicines
	Amlodipine 5 mg tablet	300								Cinnarizine Hcl 25mg Tablet	5,170.00	2,730.00	2,730.00		
Sub-total											6,806.60	6,730.00	6,730.00		
TOTAL											6,806.60	6,730.00	6,730.00		
REALIGNMENT OF FUNDS															
Code (PAP)	Object of Expenditures	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Code (PAP)	Object of Expenditures	Amount	Total	MOOE	CO	
50203070	Janitorial Services- Overtime Pay		ADMIN						5021309002	Repairs and Maintenance- Leased Assets	40,000.00	40,000.00	40,000.00	Allotment for overtime pay	
								Improvements- Building							
Sub-total											40,000.00	40,000.00	40,000.00		
TOTAL											40,000.00	40,000.00	40,000.00		

Code (PAP)	Procurement of Program/Project	Qty.	PMO/ End User	Mode of Procurement	Schedule For Each Procurement Activity				SOURCE OF FUND			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Qty.	Procurement of Program/Project	Estimated Budget	Total	MOOE	CO	
DELETION FROM APP															
Code (PAP)	Object of Expenditures	Qty.	PMO/End User	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund			Estimated Budget (PhP)			Remarks (Brief Description of Program / Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Code (PAP)	Object of Expenditures	Amount	Total	MOOE	CO	
5029999006	Medical Expense		ADMIN	SVP					5029999006	Medical Expense- Physical Exam	540,000.00	540,000.00	540,000.00	Deletion of Annual Physical Exam for CY 2021	
Sub-total											540,000.00	540,000.00	540,000.00		
TOTAL											540,000.00	540,000.00	540,000.00		

Prepared and Consolidated By:


ANDY A. VALDEMORO
 Asst. BAC Secretariat

Certified Correct as to Consolidation:


MARIA-ROSARIO C. SERRANO
 Head, BAC Secretariat

Recommended as to Mode of Procurement:


DR. JANICE NANETTE B. ESTRADA
 BAC Member


DR. MA. SHEILA V. SEDANTO
 BAC Member

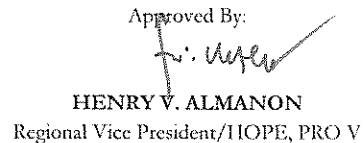

CATHERINE M. CORDIS
 BAC Member


DARLENE L. NUYLES
 BAC Member


ATTY. DEAN S. SALVOSA
 BAC Vice Chairperson


DR. RONALD E. SANTELICES
 BAC Chairperson

Approved By:


HENRY V. ALMANON
 Regional Vice President/HOPE, PRO V