



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

PhilHealth Regional Office V  
ANST IV Bldg., Alternate Road, Legazpi City  
PRO 5 Healthline 052-4815597 | Call Center: (02) 8441-7442 | Trunkline: (02) 8441-7444  
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UNIVERSAL HEALTH CARE  
Kalusugan at Kaligtasan Para Sa Lahat

March 22, 2021

**MEMORANDUM**

TO : ALL CONCERNED USERS

SUBJECT : CY 2021 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT  
(Batch 1)

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments/revision from factors beyond reasonable planning such as, among others, price fluctuations and introduction of new or complementary programs/projects, these require corresponding adjustment in the Approved Annual Procurement Plan (APP).

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. In order to reflect these adjustments/revisions, this APP Amendment is hereby issued.

As mandated, the PhilHealth Regional Office V - Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A. 9184 and its Revised IRR.


Section 7.4 of the Revised IRR provides:

*"7.4 updating of individual PPMPs, and the consolidated APP for each Procuring Entity shall be undertaken every six-(6) months or as often as may be required by the Head of the Procuring Entity..."*

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached CY 2021 Annual Procurement Plan Amendment (Batch 1).

Be it noted that all procurement based on the approved 2021 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

  
**HENRY V. ALMANON**  
Regional Vice President, PRO V

cc: SBAC, PIJIC  
GPPB-TSO  
Resident Auditor, COA





Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**PHILHEALTH REGIONAL OFFICE 5**  
 LEGAZPI CITY



**ANNUAL PROCUREMENT PLAN (APP) AMENDMENT FOR CY 2021**  
**FIRST (1ST) BATCH**

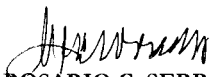
| Code (PAP)                              | Procurement of Program/Project                                    | Qty.  | PMO/ End User   | Mode of Procurement   | Schedule For Each Procurement Activity |                   |                 |                                  | SOURCE OF FUND                |   |                  | Estimated Budget (Php) |            |    | Remarks (Brief Description of Program / Project)                     |
|---|---|-------|-----------------|---|--|-------------------|-----------------|----------------------------------|-------------------------------|---|------------------|------------------------|------------|----|--|
|   |   |       |                 |   | Ads/Post of IB/REI                     | Sub/-Open of Bids | Notice of Award | Contract Signing                 | Qty.                          | Procurement of Program/Project                                    | Estimated Budget | Total                  | MOOE       | CO |  |
| NEW PROJECT (FUND FROM CENTRAL OFFICE)  |   |       |                 |   |  |                   |                 |                                  |                               |   |                  |                        |            |    |  |
| Advertising Expenses                    |   |       |                 |   |  |                   |                 |                                  |                               |   |                  |                        |            |    |  |
| 5029901001                              | Print Placement for PhilHealth issuances, policies and procedures | 33    | PRO V PAU       | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services |  |                   |                 |                                  | 33<br>6888<br>12<br>640<br>40 | BRO V-21-151-09 CORCOMM Advertising Expenses                      |                  | 33,600.00              | 33,600.00  |    | Allotment for Advertising Expenses                                   |
|   | Spot buys in local AM stations                                    | 3,500 |                 |   |  |                   |                 |                                  |                               | Print Placement for PhilHealth issuances, policies and procedures | 33,600.00        | 175,000.00             | 175,000.00 |    |  |
|   | Spot buys in local FM stations                                    | 3,852 |                 |   |  |                   |                 |                                  |                               | Spot buys in local AM stations                                    | 344,400.00       | 192,600.00             | 192,600.00 |    |  |
|   | Blocktime in local FM stations                                    | 12    |                 |   |  |                   |                 |                                  |                               | Blocktime in local FM stations                                    | 24,000.00        | 24,000.00              | 24,000.00  |    |  |
|   | Spot buys for PhilHealth's broadcast materials made for digital   | 640   |                 |   |  |                   |                 |                                  |                               | PhilHealth's broadcast materials made for digital                 | 32,000.00        | 32,000.00              | 32,000.00  |    |  |
|   | Blocktime in Local AM stations                                    | 36    |                 |   |  |                   |                 |                                  |                               | Blocktime in Local AM stations                                    | 203,200.00       | 180,000.00             | 180,000.00 |    |  |
| Sub-total                               |   |       |                 |   |  |                   |                 |                                  |                               |   | 637,200.00       | 637,200.00             | 637,200.00 | -  |  |
| Medical Expenses                        |   |       |                 |   |  |                   |                 |                                  |                               |   |                  |                        |            |    |  |
| 5029999006                              | Drug Testing for PRO 5 Employees                                  | 250   | PRO V Admin-HRU | NP-53.9 - Small Value Procurement   |  |                   |                 |                                  | 250                           | BRO V-21-226-13 Other Medical Expenses                            | 121,500.00       | 121,500.00             | 121,500.00 |    | Allotment for the CY 2021 Mandatory Drug Testing of PRO Employees    |
| Sub-total                               |   |       |                 |   |  |                   |                 |                                  |                               |   |                  | 121,500.00             | 121,500.00 | -  |  |
| Marketing and Promotional Expense       |   |       |                 |   |  |                   |                 |                                  |                               |   |                  |                        |            |    |  |
| 5029901002                              | GAD Activity  | 8     | PRO V GAD       | Negotiated Procurement, Small Value Procurement                                       |  |                   |                 |                                  |                               | BRO V-21-263-15 IIO Source GAD                                    |                  |                        |            |    | Allotment for the Conduct of Gender and Development (GAD) Activities |
|   | Tarpaulin   | 8     |                 |   |  |                   |                 | Marketing & Promotional Expenses |                               | 5,000.00  | 5,000.00         | 5,000.00               |            |    |  |
| Sub-total                               |   |       |                 |   |  |                   |                 |                                  |                               |   | 5,000.00         | 5,000.00               | 5,000.00   | -  |  |
| Marketing and Promotional Expense       |   |       |                 |   |  |                   |                 |                                  |                               |   |                  |                        |            |    |  |
| 5029999002                              | GAD Activity  |       | PRO V GAD       | Negotiated Procurement, Small Value Procurement                                       |  |                   |                 |                                  |                               | BRO V-21-263-15 IIO Source GAD                                    |                  |                        |            |    | Allotment for the Conduct of Gender and Development (GAD) Activities |
|   | Meals (AM Snacks)   | 320   |                 |   |  |                   |                 |                                  |                               | Other MOOE:- Others - Gender and Development Expense              | 256,000.00       | 16,000.00              | 16,000.00  |    |  |
|   | Tokens for Clients  | 140   |                 |   |  |                   |                 |                                  |                               |   |                  | 7,000.00               | 7,000.00   |    |  |
|   | Tokes for Employees   | 320   |                 |   |  |                   |                 |                                  |                               |   |                  | 32,000.00              | 32,000.00  |    |  |
|   | Prizes  | 50    |                 |   |  |                   |                 |                                  |                               |   |                  | 5,000.00               | 5,000.00   |    |  |
|   | Decoration  | 4     |                 |   |  |                   |                 |                                  |                               |   |                  | 3,000.00               | 3,000.00   |    |  |
| Sub-total                               |   |       |                 |   |  |                   |                 |                                  |                               |   | 256,000.00       | 63,000.00              | 63,000.00  | -  |  |
| Cultural and Athletic- Other Activities |   |       |                 |   |  |                   |                 |                                  |                               |   |                  |                        |            |    |  |
| 5029918001                              | 26th Anniversary Celbration                                       |       | PRO V GAD       | Negotiated Procurement, Small Value Procurement                                       |  |                   |                 |                                  |                               | BRO V-21-305-17 IIO Source HRD                                    |                  |                        |            |    | Allotment for PhilHealth 26th Anniversary Celebration                |
|   | Tarpaulin   | 8     |                 |   |  |                   |                 |                                  |                               | Cultural and athletic- Anniversary Expense                        | 232,500.00       | 3,000.00               | 3,000.00   |    |  |
|   | Meals (Lunch and PM Snacks)                                       | 320   |                 |   |  |                   |                 |                                  |                               |   |                  | 86,400.00              | 86,400.00  |    |  |
|   | Prizes/ Raffle  | 50    |                 |   |  |                   |                 |                                  |                               |   |                  | 43,100.00              | 43,100.00  |    |  |
|   |   |       |                 |   |  |                   |                 |                                  |                               |   | 232,500.00       | 132,500.00             | 132,500.00 |    |  |
| TOTAL                                   |   |       |                 |   |  |                   |                 |                                  |                               |   |                  | 959,200.00             | 959,200.00 | -  |  |

| Code (PAP) | Procurement of Program/Project | Qty. | PMO/ End User | Mode of Procurement | Schedule For Each Procurement Activity |                  |                 |                  | SOURCE OF FUND |                                |                  | Estimated Budget (Php) |      |    | Remarks (Brief Description of Program / Project) |
|------------|--------------------------------|------|---------------|---------------------|--|------------------|-----------------|------------------|----------------|--------------------------------|------------------|------------------------|------|----|--|
|            |                                |      |               |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing | Qty.           | Procurement of Program/Project | Estimated Budget | Total                  | MOOE | CO |  |

Prepared and Consolidated By:

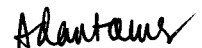
  
**ANDY A. VALDEMORO**  
 Asst. BAC Secretariat

Certified Correct as to Consolidation:


  
**MARIA-ROSARIO C. SERRANO**  
 Head, BAC Secretariat

Recommended as to Mode of Procurement:

  
**JANICE NANETTE B. ESTRADA**  
 BAC Member

  
**MA. SHEILA V. SEDANTO**  
 BAC Member


  
**CATHERINE M. CORDIS**  
 BAC Member

  
**DARLENE L. NUYLES**  
 BAC Member

  
**ATTY. DEAN S. SALVOSA**  
 BAC Vice Chairperson

  
**DR. RONALD E. SANTELICES**  
 BAC Chairperson

Approved By:

  
**HENRY V. ALMANON**  
 Regional Vice President/HOPE, PRO V