



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Philhealth Regional Office II
The Builders Place, Del Rosario St., Tuguegarao City
Tel. No. (078) 255 -1342; bac.pro2@philhealth.gov.ph



July 1, 2021

MEMORANDUM

No. PRO II - 2021 0027

SUBJECT: Approval Of Supplemental Annual Procurement Plan

The 2021 APP, anchored on the approved Corporate Operating Budget, was issued through Memorandum No. PRO II - 2021 series 0006 in support of the implementation of various programs and projects geared toward the vision of Universal Health Care.

In the course of implementation, however, factors beyond reasonable planning such as price fluctuations and introduction of new or complementary programs necessitate an adjustment or revision in the approved APP. After judicious review and evaluation, such adjustment or revision was deemed critical in order to attain the Corporation's targets, thus, the recommendation for an amendment to the 2021 approved APP.

Simultaneous with the evaluation of the necessary adjustment in the APP, PRO II Bids and Awards Committee(BAC) also deliberated on the appropriate method of procurement for the new and complementary programs that were incorporated in the proposed Supplemental APP, in accordance with the parameters set forth in Republic Act 9184 and its Revised Implementing Rules and Regulations (RIRR).

Thus, under the authority granted by the President and CEO to the Acting Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2021 Supplemental Annual Procurement Plan (APP).

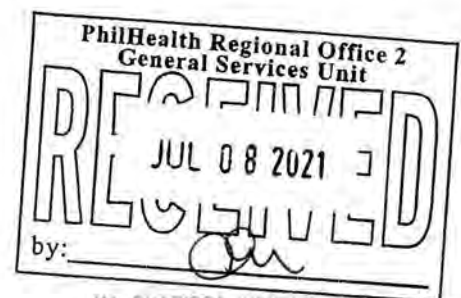
It is emphasized that all procurement based on the 2021 APP and its amendments must be undertaken strictly in accordance with the terms, conditions, requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations subject to usual government auditing, accounting rules and regulations.

For information and guidance of all concerned.


DANILO M. REYNES M.D.,MPA

Acting Regional Vice President

Date Signed: 7-7-21



MA. CHARISSA NIMTA
Admin. Services Officer I



Philippine Health Insurance Corporation - Regional Office II Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301003	CRIMPING TOOL	Pro2 Office and LHIO's	Small Value	Jan-21			Jan-21	COB 2021	530.00	530.00		IT Supply for ITMS
5020301003	INK CARTRIDGE	Pro2 Office and LHIO's	Shopping	Jan-21			Jan-21	COB 2021	13,520.00	13,520.00		IT Supplies for Pro2 and LHIO's
5020301003	INK CARTRIDGE	Pro2 Office and LHIO's	Shopping	Jan-21			Jan-21	COB 2021	9,360.00	9,360.00		IT Supplies for Pro2 and LHIO's
5020301003	INK CARTRIDGE	Pro2 Office and LHIO's	Shopping	Jan-21			Jan-21	COB 2021	9,360.00	9,360.00		IT Supplies for Pro2 and LHIO's
5020301003	INK CARTRIDGE	Pro2 Office and LHIO's	Shopping	Jan-21			Jan-21	COB 2021	7,280.00	7,280.00		IT Supplies for Pro2 and LHIO's
5020301003	INK CARTRIDGE	Pro2 Office and LHIO's	Shopping	Jan-21			Jan-21	COB 2021	7,280.00	7,280.00		IT Supplies for Pro2 and LHIO's
5020301003	INK CARTRIDGE	Pro2 Office and LHIO's	Shopping	Jan-21			Jan-21	COB 2021	5,370.00	5,370.00		IT Supplies for Pro2 and LHIO's
5020301003	PRINTER RIBBON	Pro2 Office and LHIO's	Shopping	Jan-21			Jan-21	COB 2021	29,931.00	29,931.00		IT Supplies for Pro2 and LHIO's
5020301003	TONER CARTRIDGE	Pro2 Office and LHIO's	Shopping	Jan-21			Jan-21	COB 2021	753,130.00	753,130.00		IT Supplies for Pro2 and LHIO's
5020301003	TONER CARTRIDGE	Pro2 Office and LHIO's	Shopping	Jan-21			Jan-21	COB 2021	24,346.00	24,346.00		IT Supplies for Pro2 and LHIO's
5020301003	TONER CARTRIDGE	Pro2 Office and LHIO's	Shopping	Jan-21			Jan-21	COB 2021	8,788.00	8,788.00		IT Supplies for Pro2 and LHIO's
5020301003	TONER CARTRIDGE	Pro2 Office and LHIO's	Shopping	Jan-21			Jan-21	COB 2021	8,691.00	8,691.00		IT Supplies for Pro2 and LHIO's
5020301003	TONER CARTRIDGE	Pro2 Office and LHIO's	Shopping	Jan-21			Jan-21	COB 2021	186,786.00	186,786.00		IT Supplies for Pro2 and LHIO's
5020301003	USB FLASH DRIVE	Pro2 Office and LHIO's	Shopping	Jan-21			Jan-21	COB 2021	5,970.00	5,970.00		IT Supplies for Pro2 and LHIO's
5020301003	USB FLASH DRIVE	Pro2 Office and LHIO's	Shopping	Jan-21			Jan-21	COB 2021	5,190.00	5,190.00		IT Supplies for Pro2 and LHIO's
50205030	Internet Subscription	ITMS	Small Value	Jan-21			Jan-21	COB 2021	9,000.00	9,000.00		Internet Subscription for ITMS
50205030	Internet Subscription	LHIO TUGUEGARAO	Small Value	Jan-21			Jan-21	COB 2021	5,994.00	5,994.00		LHIO TUGUEGARAO
50205030	Internet Subscription	LHIO TUGUEGARAO	Small Value	Jan-21			Jan-21	COB 2021	13,194.00	13,194.00		LHIO TUGUEGARAO
50205030	Internet Subscription	BC APARRI	Small Value	Jan-21			Jan-21	COB 2021	26,880.00	26,880.00		BC APARRI
50205030	Internet Subscription	LHIO CAUAYAN	Small Value	Jan-21			Jan-21	COB 2021	5,994.00	5,994.00		LHIO CAUAYAN

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50205030	Internet Subscription	BC BATANES	Small Value	Jan-21		Jan-21	COB 2021	5,994.00	5,994.00		REGIONAL OFFICE II
5020502001	Land Line Subscription	REGIONAL OFFICE II	Small Value	Jan-21		Jan-21	COB 2021	7,200.00	7,200.00		REGIONAL OFFICE II
5020502001	Land Line Subscription	REGIONAL OFFICE II	Small Value	Jan-21		Jan-21	COB 2021	4,800.00	4,800.00		REGIONAL OFFICE II
5020502001	Land Line Subscription	REGIONAL OFFICE II	Small Value	Jan-21		Jan-21	COB 2021	5,400.00	5,400.00		REGIONAL OFFICE II
5020502001	Land Line Subscription	REGIONAL OFFICE II	Small Value	Jan-21		Jan-21	COB 2021	5,400.00	5,400.00		LHIO Ilagan
5020502001	Land Line Subscription	LHIO Ilagan	Small Value	Jan-21		Jan-21	COB 2021	9,600.00	9,600.00		
Total Amount								1,174,988.00	1,174,988.00	0.00	

Prepared by:


JONATHAN L. PARALLAG

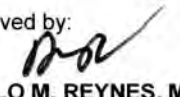
Head-BAC Secretariat

Recommended for Approval by:


ATTY. JOSEPH P. PAUG

BAC Chairperson

Approved by:


DANILO M. REYNES, M.D.,MPA

Acting Regional Vice President

Philippine Health Insurance Corporation - Regional Office II Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Rent of Office Space	Regional Office II	NP-53.10 Lease of Real Property and Venue	Jul-21			Aug-21	Corporate Budge	5,220,826.00	5,220,826.00		Supplemental Budget for the transfer of Office Space
50299050	Nominal Housing	ORVP	NP-53.10 Lease of Real	May-21			May-21	Corporate Budge	60,000.00	60,000.00		Supplemental Budget for Nominal Housing
								Total Amount	5,280,826.00	5,280,826.00	0.00	

Prepared by:

JONATHAN L. PARALLAG

Head-BAC Secretariat

Recommended for Approval by:

ATTY. JOSEPH P. PAUIG

BAC Chairperson

Approved by:

DANILO M. REYNES, M.D.,MPA

Acting Regional Vice President