

PhilHealth Regional Office XII - Annual Procurement Plan for FY 2021 (Amendment within 2nd Semester)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|-------------------|---|---|--|----------------------------|--------------------|--------------------|------------------|------------------------|------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5029901001 | Procurement of Airtime for Radio Program | PRO XII-ORVP/PAU | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | March-December | March-December | Corporate Budget | 960,000.00 | | 960,000.00 | |
| 5029901001 | Procurement of Print Placement | PRO XII-ORVP/PAU | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | March-December | March-December | Corporate Budget | 86,400.00 | | 86,400.00 | |
| 5029901001 | Procurement of TV Placement-Airing of PhilHealth Ads | PRO XII-ORVP/PAU | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | March-December | March-December | Corporate Budget | 960,000.00 | | 960,000.00 | |
| 10605990 | Treadmill-Commercial Grade | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September | N/A | September | September | Corporate Budget | 120,000.00 | 120,000.00 | | |
| 10605990 | Elliptical Trainer-Commercial Grade | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September | N/A | September | September | Corporate Budget | 300,000.00 | 300,000.00 | | |
| 10605990 | Stationary Bicycle-Commercial Grade | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September | N/A | September | September | Corporate Budget | 80,000.00 | 80,000.00 | | |
| 10605990 | Dumbbell Set with stand | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September | N/A | September | September | Corporate Budget | 50,000.00 | 50,000.00 | | |
| 10605990 | Fitness Training Bench-Commercial Grade | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September | N/A | September | September | Corporate Budget | 27,000.00 | 27,000.00 | | |
| 5029999005 | Conduct of PCEO Attorney Gierran's Visit in PRO XII Meeting with PRO XII Employees | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September | N/A | September | September | Corporate Budget | 38,000.00 | 38,000.00 | | |
| 50205030 | Internet Subscription Expenses | PRO XII-ORVP/ITMS | NO | NP-53.9 - Small Value Procurement | September-December | N/A | September-December | September-December | Corporate Budget | 364,429.00 | | 364,429.00 | |
| 50299070 | Subscription Expenses (1 lot) | PRO XII-ORVP/ITMS | NO | NP-53.9 - Small Value Procurement | September-December | N/A | September-December | September-December | Corporate Budget | 300,000.00 | | 300,000.00 | |
| 5020301002 | Mouse (33 units) | PRO XII-ORVP/ITMS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | September-December | September-December | Corporate Budget | 3,673.00 | | 3,673.00 | |
| 5020321006 | 1000VA UPS Uninterruption Power Supply, 230V AC Output, 600W (155 Units) | PRO XII-ORVP/ITMS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | September-December | September-December | Corporate Budget | 380,835.00 | | 380,835.00 | |
| 5020321003 | External HD, 1TB (9 units) | PRO XII-ORVP/ITMS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | September-December | September-December | Corporate Budget | 23,857.00 | | 23,857.00 | |
| 5020321003 | IP Phone POE Injector (5 units) | PRO XII-ORVP/ITMS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | September-December | September-December | Corporate Budget | 17,545.00 | | 17,545.00 | |
| 5021305002 | Repair and Maintenance-IT Equipment | PRO XII-ORVP/ITMS | NO | NP-53.9 - Small Value Procurement | September-December | N/A | September-December | September-December | Corporate Budget | 202,000.00 | | 202,000.00 | |
| 10605030 | Desktop Computer, Mid Range (15 Units) | PRO XII-ORVP/ITMS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | September-December | September-December | Corporate Budget | 635,856.00 | | 635,856.00 | |
| 10605030 | Desktop Computer, Basic (140 units) | PRO XII-ORVP/ITMS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | September-December | September-December | Corporate Budget | 3,471,104.00 | | 3,471,104.00 | |
| 10605030 | Laptop, Mid-Range (41 units) | PRO XII-ORVP/ITMS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | September-December | September-December | Corporate Budget | 1,697,072.00 | | 1,697,072.00 | |
| 10605030 | 75" Monitor (2 units) | PRO XII-ORVP/ITMS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | September-December | September-December | Corporate Budget | 234,708.00 | | 234,708.00 | |
| 10605030 | Access Point (Device Only) 6 units | PRO XII-ORVP/ITMS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | September-December | September-December | Corporate Budget | 136,779.30 | | 136,779.30 | |
| 10605030 | IP Phone (with Device and License and Software Support) (15 units) | PRO XII-ORVP/ITMS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | September-December | September-December | Corporate Budget | 174,152.46 | | 174,152.46 | |

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|------------|--|----------------------------|----|-----------------------------------|--------------------|-----|--------------------|--------------------|------------------|--------------|-----------|--------------|--|
| 10605030 | IP Phone (with Device and License and Software Support) (16 units) | PRO XII-ORVP/ITMS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | September-December | September-December | Corporate Budget | 254,080.00 | | 254,080.00 | |
| 10605030 | Structured Cabling (3000 Nodes) | PRO XII-ORVP/ITMS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | September-December | September-December | Corporate Budget | 1,836,000.00 | | 1,836,000.00 | |
| 5020301001 | Ballpoint pen matrix blue | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | October | N/A | October | October | Corporate Budget | 995.00 | 995.00 | | |
| 5020301001 | Folder pressboard green | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | October | N/A | October | October | Corporate Budget | 2,500.00 | 2,500.00 | | |
| 5020301001 | Paper, Multi copy A4 | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | October | N/A | October | October | Corporate Budget | 6,196.68 | 6,196.68 | | |
| 5020301001 | Paper, Multicopy Legal | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | October | N/A | October | October | Corporate Budget | 8,889.58 | 8,889.58 | | |
| 5020301001 | Battery dry cell BIG | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | October | N/A | October | October | Corporate Budget | 1,200.00 | 1,200.00 | | |
| 5020301001 | Bulb 18w | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | October | N/A | October | October | Corporate Budget | 10,000.00 | 10,000.00 | | |
| 5020301001 | Tiebox roll BLACK | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | October | N/A | October | October | Corporate Budget | 200.00 | 200.00 | | |
| 5020301001 | Tiebox roll GREEN | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | October | N/A | October | October | Corporate Budget | 156.00 | 156.00 | | |
| 5020301001 | Drinking Water | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | October | N/A | October | October | Corporate Budget | 5,610.00 | 5,610.00 | | |
| 50203080 | Disposable Face Mask, 50 pcs/box; 6 boxes/pax @ 150 per box (1590 boxes) | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September-December | N/A | September-December | September-December | Corporate Budget | 238,500.00 | | 238,500.00 | |
| 50203080 | Alcohol 70% 500 ml; 6 bottles/pax @64.80 bottle (1590 bottles) | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September-December | N/A | September-December | September-December | Corporate Budget | 103,032.00 | | 103,032.00 | |
| 50203080 | Hand Sanitizer Gel 1 gallon (for office refill and for Frontliners refill); @ 540 per gallon (389 gallons) | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September-December | N/A | September-December | September-December | Corporate Budget | 210,060.00 | | 210,060.00 | |
| 50203080 | Sodium Hypochloride/Disinfectant solution @ 116.75 per gallon (168 gallons) | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September-December | N/A | September-December | September-December | Corporate Budget | 19,614.00 | | 19,614.00 | |
| 50203080 | Surgical/Exam gloves, 100 pcs/box (Frontliners) | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September-December | N/A | September-December | September-December | Corporate Budget | 75,030.54 | | 75,030.54 | |
| 5020321005 | PPE Suit set (Autoclavable coverall, goggles, cap, foot cover, gloves, face mask, Frontliners); 1 set/pax @702 per set (29 sets) | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September-December | N/A | September-December | September-December | Corporate Budget | 20,358.00 | | 20,358.00 | |
| 50203070 | Vitamin C (w/Zinc) 500mg, 100 cap/box @500 per box (1060 boxes) | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September-December | N/A | September-December | September-December | Corporate Budget | 530,000.00 | | 530,000.00 | |
| 5029903001 | Committee Meeting-IME | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September-December | N/A | September-December | September-December | Corporate Budget | 144,000.00 | | 144,000.00 | |
| 5029999005 | Conduct of Simulation Drills | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September-December | N/A | September-December | September-December | Corporate Budget | 14,400.00 | | 14,400.00 | |

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|------------|---|-------------------|----|-----------------------------------|--------------------|-----|--------------------|--------------------|------------------|------------|------------|------------|--|
| 5020321002 | Kettlebell Set (10 lbs, 12lbs, 16lbs) (1 set) | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September-December | N/A | September-December | September-December | Corporate Budget | 7,000.00 | 7,000.00 | | |
| 5020321002 | Fitness and Athletics Stability ball (2 pcs) | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September-December | N/A | September-December | September-December | Corporate Budget | 4,500.00 | 4,500.00 | | |
| 5020321002 | Medicine Ball 3 lbs (1pc) | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September-December | N/A | September-December | September-December | Corporate Budget | 2,000.00 | 2,000.00 | | |
| 5020321002 | Medicine Balls 5 lbs (1pc) | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September-December | N/A | September-December | September-December | Corporate Budget | 3,500.00 | 3,500.00 | | |
| 5020321002 | Slam Ball 10 lbs (1 pc) | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September-December | N/A | September-December | September-December | Corporate Budget | 1,000.00 | 1,000.00 | | |
| 5020321002 | Waist Twisting Disc (2 units) | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September-December | N/A | September-December | September-December | Corporate Budget | 3,000.00 | 3,000.00 | | |
| 5020321002 | Exercise/Yoga Mat 6mm thick padded foam (3pcs) | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September-December | N/A | September-December | September-December | Corporate Budget | 5,000.00 | 5,000.00 | | |
| 5020321002 | Fitness and Athletics Jump Rope (3pcs) | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September-December | N/A | September-December | September-December | Corporate Budget | 1,500.00 | 1,500.00 | | |
| 5020321002 | Dartboard (3 units) | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September-December | N/A | September-December | September-December | Corporate Budget | 15,000.00 | 15,000.00 | | |
| 5020321002 | Dart Set (4 sets) | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September-December | N/A | September-December | September-December | Corporate Budget | 6,000.00 | 6,000.00 | | |
| 5020321002 | Weighted Hula Hoop) | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | September-December | N/A | September-December | September-December | Corporate Budget | 3,500.00 | 3,500.00 | | |
| 5020321002 | Purchase of Android Phones for CCTS Card Scanning (6 units) | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 45,000.00 | 45,000.00 | | |
| 5020321002 | Thermal Scanning, with Stand (8 units) | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 60,000.00 | 60,000.00 | | |
| 10607010 | Purchase and Installation of Acrylic Barrier for Use of Four (4) LHIOs (4 sets) | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 240,000.00 | 240,000.00 | | |
| 50201010 | Conduct of Activities Related to Konsulta Roll-Out | PRO XII-HCMD/AQAS | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 180,000.00 | | 180,000.00 | |
| 50203070 | Ibuprofen, 200 mg / 200 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 1,700.00 | | 1,700.00 | |
| 50203070 | Mefenamic Acid, 500 mg / 300 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 8,925.00 | | 8,925.00 | |
| 50203070 | Naproxen Sodium, 500 mg / 100 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 2,300.00 | | 2,300.00 | |
| 50203070 | Paracetamol, 500 mg / 500 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 1,875.00 | | 1,875.00 | |
| 50203070 | Aluminum Hydroxide Magnesium Hydroxide Simeticone / 100 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 775.00 | | 775.00 | |
| 50203070 | Loperamide, 200 mg / 100 cap | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 750.00 | | 750.00 | |
| 50203070 | Cetizine / 200 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 5,800.00 | | 5,800.00 | |
| 50203070 | Loratidine / 200 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 4,450.00 | | 4,450.00 | |
| 50203070 | Domperidone, 10 mg / 200 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 6,600.00 | | 6,600.00 | |
| 50203070 | Hyoscine N Butylbromide, 10 mg / 120 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 3,210.00 | | 3,210.00 | |
| 50203070 | Betahistine, 8 mg / 30 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 1,575.00 | | 1,575.00 | |
| 50203070 | Metoclopramide, 10 mg / 50 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 700.00 | | 700.00 | |
| 50203070 | Butamirate Citrate / 200 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 4,450.00 | | 4,450.00 | |

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| 50203070 | Lagundi, 600 mg / 200 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October- December | N/A | October- December | October- December | Corporate Budget | 1,600.00 | | 1,600.00 |
| 50203070 | Sinupret, dragees / 200 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October- December | N/A | October- December | October- December | Corporate Budget | 2,100.00 | | 2,100.00 |
| 50203070 | Etoricoxib, 120 mg / 30 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October- December | N/A | October- December | October- December | Corporate Budget | 2,460.00 | | 2,460.00 |
| 50203070 | Ibuprofen/Paracetamol / 100 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October- December | N/A | October- December | October- December | Corporate Budget | 800.00 | | 800.00 |
| 50203070 | Omeprazole, 20 mg / 100 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October- December | N/A | October- December | October- December | Corporate Budget | 2,700.00 | | 2,700.00 |
| 50203070 | Azithromycin, 500 mg / 100 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October- December | N/A | October- December | October- December | Corporate Budget | 13,500.00 | | 13,500.00 |
| 50203070 | Cefuroxime, 500 mg / 200 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October- December | N/A | October- December | October- December | Corporate Budget | 12,600.00 | | 12,600.00 |
| 50203070 | Cephalexin, 500 mg / 200 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October- December | N/A | October- December | October- December | Corporate Budget | 4,300.00 | | 4,300.00 |
| 50203070 | Ciprofloxacin, 500 mg / 200 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October- December | N/A | October- December | October- December | Corporate Budget | 6,800.00 | | 6,800.00 |
| 50203070 | Co-amoxiclav, 625 mg / 100 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October- December | N/A | October- December | October- December | Corporate Budget | 3,200.00 | | 3,200.00 |
| 50203070 | Ambroxol, 75 mg / 100 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October- December | N/A | October- December | October- December | Corporate Budget | 4,550.00 | | 4,550.00 |
| 50203070 | Paracetamol / Phenylpropanolamine / 200 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October- December | N/A | October- December | October- December | Corporate Budget | 1,150.00 | | 1,150.00 |
| 50203070 | Phenylephrine/Chlorphenamine/P aracetamol / 300 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October- December | N/A | October- December | October- December | Corporate Budget | 2,250.00 | | 2,250.00 |
| 50203070 | Phenylephrine/Paracetamol / 300 tab | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October- December | N/A | October- December | October- December | Corporate Budget | 1,500.00 | | 1,500.00 |
| 50203070 | Adhesive Bandage, 100's / 5 boxes | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October- December | N/A | October- December | October- December | Corporate Budget | 360.00 | | 360.00 |
| 50203070 | CHAIR - Gang chair made of Stainless Steel metal with Leather Cushion.Overall Size: 71.5 inch(Wide) x 25 inch(Depth) x 31.5 inch(Height); Detail Size: Seat Wide 66 inch(20.5 inch per seat), Seat Depth 17.5 inch, Seat Height 17.5 inch, Armrest Height 22.5 inch outside environment 3- 4 seat with PU leather cushion, in color 3-4 seat bench with arm rest 1.3 mm thickness perforated cold-rolled steel, powder coated1.2 mm thickness cold-rolled steel, chromed; cross section(40x80mm), 2.0mm thickness steel tube, powder coated; Stainless steel construction stylish, economical, and durable, built to stand up to the heavy use of busy office or outside environment. / 24 units | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October- December | N/A | October- December | October- December | Corporate Budget | 232,896.00 | | 232,896.00 |
| 50203070 | CHAIR - Junior Executive Chair for SG 18-23 (Specification as per OO No. 0065-2015) / 9 units | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October- December | N/A | October- December | October- December | Corporate Budget | 58,314.00 | | 58,314.00 |

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| 50203070 | CHAIR - Junior Executive for SG 24-25 and LHIO Heads (Specification as per OO No. 0065-2015) / 1 unit | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 6,479.33 | | 6,479.33 | |
| 50203070 | FILING STEEL CABINET - Steel Drawer (Specification as per OO No. 0065-2015) / 7 units | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 57,750.00 | | 57,750.00 | |
| 50203070 | SAFETY VAULT - Digital lock, 1 or 2 adjustable shelf, 1 drawer (inside), Fire rating: 1 hr. Dimension: Outside: H620 x W440 x D497 mm Inside: H360 x W220 x D230 mm Weight: 110 kgs / 1 unit | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 34,860.00 | | 34,860.00 | |
| 50203070 | Storage Steel Cabinet (Specification as per OO No. 0065-2015) / 8 units | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 95,976.00 | | 95,976.00 | |
| 50203070 | TABLE - Clerical Table for SG 17 and below (Specification as per OO No. 0065-2015) / 10 units | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 62,926.67 | | 62,926.67 | |
| 50203070 | TABLE - Conference Table "Oval Shaped" Table, 6 to 10 seaters for DC and LHIO Heads (Specification as per OO No. 0065-2015) / 1 unit | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 12,092.00 | | 12,092.00 | |
| 50203070 | Mandatory Drug Testing for PRO XII Employees / 229 pax | PRO XII MSD/Admin | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 114,500.00 | | 114,500.00 | |
| 5020301003 | Toner Cartridge for HP Laserjet 600 network printer M602, 90A / 4 cartridges | PRO XII- HCDMD/AQAS | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 48,800.00 | 48,800.00 | | |
| 5020301003 | Toner Cartridge for HP Laserjet P3015 network printer, 55A / 1 cartridge | PRO XII- HCDMD/AQAS | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 12,200.00 | 12,200.00 | | |
| 5020301003 | Toner Cartridge for HP Laserjet Pro M252, CF400A, 201 A, Black / 2 cartridges | PRO XII- HCDMD/AQAS | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 10,600.00 | 10,600.00 | | |
| 5020301003 | Toner Cartridge for HP Laserjet Pro M252, CF400A, 201 A, Yellow / 1 cartridge | PRO XII- HCDMD/AQAS | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 5,300.00 | 5,300.00 | | |
| 5020301003 | Toner Cartridge for HP Laserjet Pro M252, CF400A, 201 A, Magenta / 1 cartridge | PRO XII- HCDMD/AQAS | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 5,300.00 | 5,300.00 | | |
| 5020301003 | Toner Cartridge for HP Laserjet Pro M252, CF400A, 201 A, Cyan / 1 cartridge | PRO XII- HCDMD/AQAS | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 5,300.00 | 5,300.00 | | |
| 10605020 | Paper, Multicopy, A4, for laser printer/ink-jet printer, high speed, copier 210mm x 297 mm (A-4), 80gsm / 7 reams | PRO XII- HCDMD/AQAS | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 1,260.00 | 1,260.00 | | |


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|------------|--|----------------------------|----|-----------------------------------|-------------------|-----|-------------------|-------------------|------------------|------------|-----------|------------|--|
| 5029901002 | Canvas White Bag, White Strap, Design Color: Full Color, Text Color: Green and Black; Size: width 16 inches, height 15 inches, depth 12 inches; Printing: DOH Logo Formula 1 Plus logo: 1.5"(H) DOH Logo: 1.5"(H) Full Color; Program Logo DOH, F1 plus, PHILHEALTH Logo / 100 pcs | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 13,000.00 | 13,000.00 | | |
| 5029901002 | Round Neck Shirt-material: 100% cotton description: Round Neckline; Color: White; Text Color: Green and White; Text Size: 4cm Logo Color: Full Color (DOH, F1 Plus and PhilHealth); Logo Size: 5cm; Process: Silkscreen Packaging: Individually Wrap in plastic (10pcs per bundle) / 200 pcs | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 40,000.00 | 40,000.00 | | |
| 5029901002 | Foldable Umbrella - Material: Nylon Polyester Moss Base Color: White Color of Handle: Black Design Color: Full Color Logo Color: Full Color (DOH, F1 Plus and PhilHealth Logo size: 2 inch Process: Silkscreen (Design) Packaging: Individually Wrap in plastic (20 per bundle) / 98 pcs | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 24,500.00 | 24,500.00 | | |
| 5029901002 | USB Flash Drive Material: Plastic Size: 6.5 cm x 2 cm x 1 cm Capacity: 32 GB Interface: USB 3.0 Color: White Text Color: Green and Black with PhilHealth Logo / 100 pcs | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 45,000.00 | 45,000.00 | | |
| 5029901002 | Foldable Fan: White Color; Material: nylon 190T; Size 25cm (diameter); Design Color: Full Color Logo Color: Full Color (DOH, F1 Plus and PhilHealth Logo size: 2 inch Process: Sublimation / 1000 pcs | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 28,000.00 | 28,000.00 | | |
| 5029918001 | Employee Day | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 131,000.00 | | 131,000.00 | |
| 5029918001 | Outreach Program | PRO XII-MSD/ADMIN | NO | NP-53.9 - Small Value Procurement | October-December | N/A | October-December | October-December | Corporate Budget | 100,000.00 | | 100,000.00 | |
| 10609 | Fabrication and Installation of Tent/Canopy in P-Express Mlang/1 lot | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 14,500.00 | 14,500.00 | | |
| 10609 | Fabrication and Installation of Aircon Grills in P-Express Mlang/1 lot | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 4,500.00 | 4,500.00 | | |
| 10609 | Concreting of front floor area in P-Express Mlang including Materials and Labor/ 1 lot | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 14,980.00 | 14,980.00 | | |
| 5020322001 | Acrylic Barrier in P-Express Mlang/1 lot | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 14,950.00 | 14,950.00 | | |

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|------------|--|----------------------------|----|-----------------------------------|-------------------|-----|-------------------|-------------------|------------------|-----------|-----------|--|--|
| 5021305001 | Removal and Installation of P-Express Signage/ 1 lot | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 3,500.00 | 3,500.00 | | |
| 5021305001 | Repair of Wall P-Express Mlang including Materials and Labor/ 1 lot | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 14,000.00 | 14,000.00 | | |
| 5021305001 | Repair of Jalousie Frame and blades in P-Express Mlang including Materials and Labor/ 10 units | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 14,800.00 | 14,800.00 | | |
| 5020321002 | Electric Stand Fan/ 4 units | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 10,000.00 | 10,000.00 | | |
| 5020321002 | Emergency Light Heavy/ 4 units | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 6,000.00 | 6,000.00 | | |
| 5020301001 | Stainless Steel Heavy Duty Door Latch with Padlock Hole/ 3 units | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 1,500.00 | 1,500.00 | | |
| 5020301001 | Non Slip Durable Rubber Disinfectant Door Floor Mat with Shoe Foot Bath Sole Cleaner/ 2 units | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 2,000.00 | 2,000.00 | | |
| 5020301001 | Plastic Spray with pump 2000ML/ 3 units | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 1,200.00 | 1,200.00 | | |
| 5020301001 | Padlock heavy duty and anti-rust/ 6 units | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 3,600.00 | 3,600.00 | | |
| 5020301001 | Stapler Heavy Duty #35/ 10 units | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 3,800.00 | 3,800.00 | | |
| 5020301001 | Tape Dispenser/ 4 units | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 1,100.00 | 1,100.00 | | |
| 5020301001 | Scotch Tape Clear/ Transparent #1 100 units | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 4,070.00 | 4,070.00 | | |
| 5020301001 | Battery Size D/ 10 units | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 3,000.00 | 3,000.00 | | |
| 5020301001 | Battery Size C/ 10 units | PRO XII-FOD/LHIO Kidapawan | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 2,500.00 | 2,500.00 | | |
| 50203990 | LED Lights (12 watts 6500k 960 lumen 56m 220-240V AC) 12 units | PRO XII-FOD/LHIO GenSan | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 11,760.00 | 11,760.00 | | |
| 50201010 | Traveling Expense for Drivers | PRO XII-MSD/Admin | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 75,000.00 | 75,000.00 | | |
| 50203990 | Helmet for motorcycle, for use of PRO courier, with ICC Seal (1pc) | PRO XII-MSD/Admin | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 5,000.00 | 5,000.00 | | |
| 50203080 | Disinfectant Spray for use in RP Vehicles(20 pcs) | PRO XII-MSD/Admin | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 10,000.00 | 10,000.00 | | |

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| 520322001 | Clerical Chair, mid-back, with armrest, leatherette or fabric (25 units) | PRO XII-MSD/Admin | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 87,500.00 | 87,500.00 | | |
| 5020301001 | Rubber Stamp, self-inking, personalized, for use of PRO and Admin (2 pcs) | PRO XII-MSD/Admin | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 2,000.00 | 2,000.00 | | |
| 50299040 | Hauling Services, for the delivery of Furniture and Fixtures an Office Equipment to LHIOs (1 lot) | PRO XII-MSD/Admin | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 30,000.00 | 30,000.00 | | |
| 50203080 | UV Disinfectant Lamp, UV disinfectant Sanitizer/Purifier Lamp (3 units) | PRO XII-MSD/Admin | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 12,000.00 | 12,000.00 | | |
| 5021305001 | Installation of Magnetic Switch for 6hp Ceiling cassette aircon units (includes supply, labor and materials) (1 lot) | PRO XII-MSD/Admin | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 36,000.00 | 36,000.00 | | |
| 50203990 | Relocation of aircon unit from Conference Room to BAS (includes supply, labor and materials) (1 lot) | PRO XII-MSD/Admin | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 25,000.00 | 25,000.00 | | |
| 50203990 | Power Tools with toolbox for RP vehicles | PRO XII-MSD/Admin | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 10,000.00 | 10,000.00 | | |
| 10605030 | Desktop Computer, Mid-Range (14 Units) | PRO XII-ORVP/ITMS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | November | November | Corporate Budget | 635,856.00 | 635,856.00 | | |
| 5021305001 | Replacement of 1 Unit of PCB outdoor board, Electronic Expansion Valve and Sensors Collect of 5.0 HP Daikin Inverter Ceiling Cassette Type airconditioning unit with inventory Tag # 17-11190E025007 (Labor and Materials) Brand; Daikin Model RZF-125VCM Series No.: E001905 | PRO XII-FOD/LHIO GenSan | NO | NP-53.9 - Small Value Procurement | November | N/A | November | November | Corporate Budget | 53,000.00 | 53,000.00 | | |
| 5029901002 | Customer Delight -Various ARTA Supplies | PRO XII-ORVP/Planning Unit | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 120,000.00 | 120,000.00 | | |
| 5020301002 | Toner Cartridge, for HP Laserjet 800 network printer M602, 90A (2 cartridges) | PRO XII-HCDMD/AQAS | NO | NP-53.5 Agency-to-Agency | November-December | N/A | November-December | November-December | Corporate Budget | 27,200.00 | | 27,200.00 | |
| 5020301002 | Toner Cartridge, for HP Laserjet Pro M252, CF400A, 201, A, Yellow (1 cartridge) | PRO XII-HCDMD/AQAS | NO | NP-53.5 Agency-to-Agency | November-December | N/A | November-December | November-December | Corporate Budget | 6,000.00 | | 6,000.00 | |
| 5020301002 | Toner Cartridge, for HP Laserjet Pro M252, CF400A, 201, A, Magenta (1 cartridge) | PRO XII-HCDMD/AQAS | NO | NP-53.5 Agency-to-Agency | November-December | N/A | November-December | November-December | Corporate Budget | 6,000.00 | | 6,000.00 | |
| 5020301002 | Toner Cartridge, for HP Laserjet Pro M252, CF400A, 201, A, Cyan (1 cartridge) | PRO XII-HCDMD/AQAS | NO | NP-53.5 Agency-to-Agency | November-December | N/A | November-December | November-December | Corporate Budget | 6,000.00 | | 6,000.00 | |
| 5020201001 | Training on Basic Counseling, Coaching and Mentoring Skills for Organizational Excellence | PRO XII- HRU | NO | NP-53.5 Agency-to-Agency | December | N/A | December | December | Corporate Budget | 120,000.00 | 120,000.00 | | |

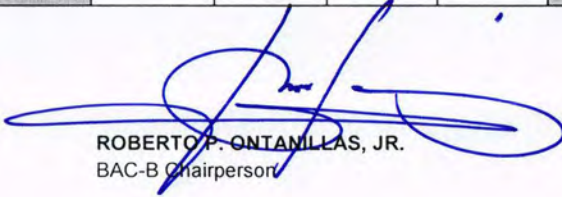
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|--------------------|---|--------------------------------|----|-----------------------------------|-------------------|-------------------|-------------------|-------------------|------------------|----------------------|---------------------|----------------------|--|
| 502999006 | Conduct of CY 2021 Periodic Health Examination of 121 Casual Employees and 103 Regular Employees | PRO XII-MSD | NO | Competitive Bidding | November-December | November-December | November-December | November-December | Corporate Budget | 1,725,000.00 | | 1,725,000.00 | |
| 50201010 | Manning of PhilHealth Express Office Lebak | PRO XII-FOD/Membership Section | NO | NP-53.9 - Small Value Procurement | November-December | N/A | November-December | November-December | Corporate Budget | 27,211.20 | 27,211.20 | | |
| 5029918003 | Procurement of Gift Checks for the Conduct of Corporate Christmas and Year-End Activity | PRO XII-MSD/HRU | NO | NP-53.9 - Small Value Procurement | December | N/A | December | December | Corporate Budget | 138,000.00 | | 138,000.00 | |
| 5020301001 | Paper, Multicopy, A4, for laser printer/ink-jet printer, high speed, copier 210mm x 297 mm (A-4), 80gsm / 6 reams | PRO XII-HCDMD/ AQAS | NO | NP-53.9 - Small Value Procurement | December | N/A | December | December | Corporate Budget | 1,260.00 | 1,260.00 | | |
| 5021305001 | Relocation of Aircon Units from Conference Room to BAS (includes supply, labor and materials) | PRO XII-MSD/GSU | NO | NP-53.9 - Small Value Procurement | December | N/A | December | December | Corporate Budget | 25,000.00 | 25,000.00 | | |
| 502999004 | Procurement of Gift Checks (229 Employees) | PRO XII-MSD/HRU | NO | NP-53.9 - Small Value Procurement | December | N/A | December | December | Corporate Budget | 229,000.00 | | 229,000.00 | |
| GRAND TOTAL | | | | | | | | | | 19,114,053.76 | 2,693,594.46 | 16,420,459.30 | |

Prepared by:

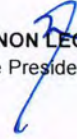

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 Head, BAC Secretariat

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 BAC-B Chairperson

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