



August 25, 2021

REGIONAL CORPORATE ORDER

PRO XI No. 006, s-2021

**TO : ALL CONCERNED END-USERS
PHILHEALTH REGIONAL OFFICE XI**

**SUBJECT : SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) – IT
RESOURCES FOR C.Y. 2021 (2nd BATCH)**

Under the authority granted by the Philhealth Board of Directors through PBR No. 731, s. 2004 to the Regional Vice President as Head of the Procuring Entity and Section IV.9 of Corporate Order on the Preparation and Approval of the Annual Procurement and consistent with Section 7.1 of Republic Act No. 9184 and its Revised Implementing Rules and Regulations, which states that "All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. xxx", this Order is hereby issued approving the attached 2021 Supplemental Annual Procurement Plan (2nd Batch) as recommended by the Philhealth Regional Office (PRO) XI Bids and Awards Committee (BAC).

The Supplemental APP (2nd Batch) is a consolidation of various Project Procurement Management Plans (PPMPs), and anchored on the approved Corporate Operating Budget for C.Y. 2021. The PRO XI Bids and Awards Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities under Information and Technology Resources (ITR) portion of the APP, in accordance with the parameters set forth by R.A. 9184 and its Revised Implementing Rules and Regulations (RIRR).

All procurement must be undertaken strictly in accordance with the terms, conditions and requirements provided in R.A. 9184, it's RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Used Supplies Office Supplies and Materials with mode of procurement indicated as PS-DBM/Shopping may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and/or included in the PhilGeps Catalogue;
- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGeps Catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a **screen shot from the PS-DBM and/or PhilGeps search utility may suffice (search utility will turn red if not available or not carried)**;
- c. Procurement of goods determined as through "Direct Contracting" must comply with the requisites of Section 50 of R.A. 9184 and its RIRR as well as that of COA Circular 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate/Embassy where the Head Office is located, if foreign goods.



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

PhilHealth Regional Office XI

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UNIVERSAL HEALTH CARE
RAISOGAN AT RAINDA PARA SA LAPAT

Updating of the PPMPs and consolidated APP shall be undertaken when there is change in projects, programs and activities contained in the 2021 Supplemental Approved APP 2nd Batch following procedures defined in R.A. 9184, its RIRR and relevant and appropriate internal issuances.

ATTY. HARVEY L. CARCEDO

Acting Regional Vice President

Philhealth Regional Office XI

Head of the Procuring Entity

Date Signed: SEP 01 2021



PHILIPPINE HEALTH INSURANCE CORPORATION - REGIONAL OFFICE XI
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR INFORMATION TECHNOLOGY RESOURCES (BAC ITR) FY 2021 (2ND BATCH)

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020502001	Telephone Expenses	PRO XI & LHIOs	NO	Direct Contracting	N/A	N/A	September	September	Corporate Budget	165,953.00	165,953.00	-	Telephone Landline
5020301002	IT Supplies	PRO XI & LHIOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	Corporate Budget	5,120.00	5,120.00	-	46 units Computer Mouse
50205030	Internet Subscription	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	Corporate Budget	475,416.00	475,416.00	-	For internet connection
50299070	Subscription Expenses	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	Corporate Budget	861,921.00	861,921.00	-	SMS subscription for Text Blast BPN
5020321006	Semi-Exp. (IT Equipment)	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	Corporate Budget	437,346.00	437,346.00	-	178 units UPS
5020321006	Semi-Exp. (IT Equipment)	PRO XI & LHIOs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	Corporate Budget	23,857.00	23,857.00	-	9 units External HDD
10605030	ICT Equipment	PRO XI & LHIOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	Corporate Budget	8,057,907.00	-	8,057,907.00	Computers & Laptops
TOTAL AMOUNT										10,027,520.00	1,969,613.00	8,057,907.00	-

Consolidated & Prepared by:

Noted by:

Recommended as to Mode of Procurement

Approved by:

BRENDO C. MAGHOP
Member
PRO XI BAC Secretariat

GARY S. VELAYO
Head Secretariat
PRO XI Bids & Awards Committee

JOSE CLEO H. BAÑES, DMD
Chairperson
PRO XI Bids & Awards Committee

JESUS C. CEBALLOS
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PRO XI Bids & Awards Committee

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