



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE XI
VALGOSONS BUILDING BOLTON EXTENSION, DAVAO CITY
Telephone Number 295-3382 www.philhealth.gov.ph



C.Y 2021 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (1ST BATCH)

Code (PAP)	Procurement Program/ Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605010	Procurement of Furniture & Fixtures	PRO XI	SVP	07/29/2021	N/A	N/A	08/13/2021	COB 2021	259,276.70		259,276.70	Change of unit or item cost
10605020	Procurement of Office Equipment	PRO XI	SVP	07/29/2021	N/A	N/A	08/13/2021	COB 2021	629,892.76		629,892.76	Change of unit or item cost
5020301001	Procurement of Regular Office Supplies	PRO XI	Shopping	06/07/2021	N/A	N/A	08/13/2021	COB 2021	2,040,341.40	2,040,341.40		Change of unit or item cost
50203070	Procurement of Drugs and Medicines	PRO XI	Shopping	06/07/2021	N/A	N/A	08/13/2021	COB 2021	5,415.00	5,415.00		Change of unit or item cost
50203080	Procurement of Medical Supplies	PRO XI	SVP	06/07/2021	N/A	N/A	08/13/2021	COB 2021	70,433.00	70,433.00		Change of unit or item cost
50203010	Procurement of Auto & Hardware Supplies	PRO XI	SVP	06/07/2021	N/A	N/A	08/13/2021	COB 2021	22,683.23	22,683.23		Change of unit or item cost
50299070	Procurement of Subscription Expenses	LHIO Digos & Tagum	SVP	N/A	N/A	N/A	08/13/2021	COB 2021	3,300.00	3,300.00		Additional Budget
5021199002	Procurement of Notarial Services Expense	AQAS & Membership	SVP	N/A	N/A	N/A	08/13/2021	COB 2021	52,481.27	52,481.27		Notarial fee for the Non-Disclosure Agreement & MOA
5029901001	Procurement of Advertising Expense	Public Affairs Unit	SVP	N/A	N/A	N/A	N/A	COB 2021	617,437.00	617,437.00		Modify advertising strategies and to maximize the budget.
5029901002	Procurement of Marketing & Promotional Expense	Admin & LHIO Tagum	SVP	N/A	N/A	N/A	N/A	COB 2021	21,184.00	21,184.00		Monthly load from Jan.-Dec. 2021 of QR Code Scanning in compliance to LGUs COVID-19 preventive measures
5021309002	Leasehold Improvement-Building	LHIO Tagum	SVP	07/20/2021	N/A	N/A	08/13/2021	COB 2021	366,156.00		366,156.00	Leasehold Improvement of LHIO Tagum
5021305001	Leasehold Improvement-Office Equipment	Admin	SVP	07/23/2021	N/A	N/A	08/13/2021	COB 2021	660,000.00		660,000.00	Leasehold Improvement of LHIOs Corporate Signage
5021309002	R & M - Building	LHIO Tagum	SVP	N/A	N/A	N/A	N/A	COB 2021	150.00	150.00		Initial Budget
50213070	R & M - Furniture & Fixtures Exp.	LHIO Tagum	SVP	N/A	N/A	N/A	N/A	COB 2021	355.00	355.00		Initial Budget
5021305002	R & M - I.T	LHIO Tagum	SVP	N/A	N/A	N/A	N/A	COB 2021	495.00	495.00		Initial Budget
5021305001	R & M - Office Equipment (A/C)	LHIO Mati	SVP	N/A	N/A	N/A	N/A	COB 2021	5,000.00	5,000.00		Quarterly A/C Equipment Cleaning
5021305001	R & M - Office Equipment (A/C)	LHIO Tagum	SVP	N/A	N/A	N/A	N/A	COB 2021	34,200.00	34,200.00		Quarterly A/C Equipment Cleaning
5021305001	R & M - Office Equipment (A/C)	LHIO Tagum	SVP	03/23/2021	N/A	N/A	N/A	COB 2021	60,000.00	60,000.00		Repair & installation of A/C Equipment
5021199003	Honorarium	LHIO Digos	SVP	N/A	N/A	N/A	N/A	COB 2021	3,000.00	3,000.00		For Fire & Earthquake Drill Speakers
5020321002	Procurement of Semi-Ex (Office Equip.)	Admin (5)	SVP	N/A	N/A	N/A	N/A	COB 2021	20,000.00	20,000.00		New item for LHIOs
50203230	Procurement of Semi-Ex (I.T Equipment)	LHIO DAVAO	Shopping	N/A	N/A	N/A	08/13/2021	COB 2021	24,200.00	24,200.00		Not Included in CY 2021 APP
50201010	Travelling Expense	AQAS	SVP	N/A	N/A	N/A	08/13/2021	COB 2021	54,000.00	54,000.00		Additional Budget
50299030	Representation Expenses-Committee	AQAS	SVP	N/A	N/A	N/A	08/13/2021	COB 2021	23,400.00	23,400.00		Additional Budget
	TOTAL								4,973,400.36	3,058,074.90	1,915,325.46	

Consolidated/ Prepared By:

BRENDO C. MAAGHOP

Secretariat, Bids and Awards Committee

Certified Correct as to Consolidation:

GARY S. VELAYO

Head, Secretariat for the Bids and Awards Committee