



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE I

Akia Building, Old De Venecia Highway, Dagupan City
Trunkline: (075) 515-1111/ Telefax: (075) 523-0647
Email: region1@philhealth.gov.ph; www.philhealth.gov.ph



UNIVERSAL HEALTH CARE
Kalusugan at Kalusugan Para Sa Lahat

September 21, 2021

CORPORATE MEMORANDUM

PRO 1 No. 2021 0043

TO : ALL CONCERNED END-USERS
PhilHealth Regional Office 1


SUBJECT : Approval of the CY 2021 Supplemental Annual Procurement Plan

In acquiescence with Sections 7.1 and 7.2 of Republic Act 9184, otherwise known as "Government Procurement Reform Act of 2003" and its 2016 Revised Implementing Rules and Regulations, all procurement of PhilHealth shall be within its approved budget and no procurement shall be undertaken unless it is in accordance with the duly approved Annual Procurement Plan (APP).

Upon approval of the Supplemental Corporate Operating Budget (COB) of CY 2021 and Budget Release Order from the Central Office and consistent with the provisions of Republic Act No. 9184 and its RIRR, the PhilHealth Regional Office 1-Bids and Awards Committee, deliberated on, determined and recommended the appropriate method of procurement covering the Procurement of Information and Communication Technology Supplies and Equipment.

Under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of Procuring Entity, the attached CY 2021 Supplemental APP for Information and Communication Technology Supplies and Equipment is hereby approved and to facilitate procurement and implementation of the project thereat.

For information and strict compliance of all concerned.

 **OCT 01 2021**
DENNIS B. ADRE
Regional Vice President



MASTER DOCUMENT

DC: 8 Date: 10/4/2021

Republic of the Philippines
Philippine Health Insurance Corporation
PhilHealth Regional Office 1, Dagupan City

Supplemental Annual Procurement Plan Amendment for CY 2021 Telephone-Landline and IT SUPPLIES and EQUIPMENT

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Telephone -Landline	PRO 1	NP-53.9-Small Value Procurement	CY 2021	N/A	N/A	CY 2021	Corporate Budget	475,323.00	475,323.00		Additional Allotment
5020301002	IT SUPPLIES EXPENSES							Approved COB 2021				
	TONER CARTRIDGE for HP Printer M607 HP CF237A (HP 37A), Black ;								657,922.50	657,922.50		
	TONER CARTRIDGE for HP CF281A (HP 81A), Black ; 20								249,150.00	249,150.00		
	TONER CARTRIDGE for HP Laserjet Network Printer Model: Laserjet 690 M601 (HP Laserjet 90A CE 390a) ; 30								363,750.00	363,750.00		
	TONER CARTRIDGE for HP CE278A (HP 78A), for HP Laser Jet P1560 / P1566 / P1606 / P1606DN /								77,737.50	77,737.50		
	TONER CARTRIDGE, Toner Cartridge, Monochrome - HP CP5225, CE740A, Black ; 2								23,625.00	23,625.00		
	Toner Cartridge, for HP CP5225, CE741A Cyan ; 2								31,125.00	31,125.00		
	Toner Cartridge, for HP CP5225, CE743A Yellow ; 2								31,125.00	31,125.00		
	INK for HP Deskjet IA 5075 Printer, Black, 680 ; 10								5,675.00	5,675.00		
	INK for HP Deskjet IA 5075 Printer, Tri-Color, 680 ; 10								5,675.00	5,675.00		
	INK for HP OFFICEJET PRO 7720 WIDE FORMAT AIO, Black ; 7								11,480.00	11,480.00		
	INK for HP OFFICEJET PRO 7720 WIDE FORMAT AIO, Cyan ; 7	PRO 1	NP-53.5-Agency to Agency/52.Shopping	Sept 2021	Sept 2021	Sept 2021	Sept 2021	BUDGET RELEASE ORDER I-21-738-45 (IT SUPPLIES)	8,645.00	8,645.00		Additional Allotment for ICT MOOE (IT Supplies)
	INK for HP OFFICEJET PRO 7720 WIDE FORMAT AIO, Magenta ; 7								8,645.00	8,645.00		
	INK for HP OFFICEJET PRO 7720 WIDE FORMAT AIO, Yellow ; 7								8,645.00	8,645.00		
	INK for EPSON Inkjet Printer T6643 Magenta ; 10								3,125.00	3,125.00		
	INK for EPSON Inkjet Printer T6644 Yellow ; 10								3,125.00	3,125.00		
	INK for EPSON Inkjet Printer T6641 Black ; 10								2,825.00	2,825.00		
	INK for EPSON Inkjet Printer T6642 Cyan ; 10								3,125.00	3,125.00		

MASTER DOCUMENT

DC: 9


Date: 10/4/2021


Republic of the Philippines
Philippine Health Insurance Corporation
PhilHealth Regional Office 1, Dagupan City

Supplemental Annual Procurement Plan Amendment for CY 2021 Telephone-Landline and IT SUPPLIES


Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONTACT CLEANER 10 oz/283g SPRAY ; 5								645.00	645.00		
	KEYBOARD- Computer keyboard, USB connection type ; 20								6,140.00	6,140.00		
	MOUSE- Optical, USB connection type wit scroll wheel and left and right click buttons ; 20								5,690.00	5,690.00		
	RIBBON for Epson for Epson LQ 2070/2080/2180, CS13S01551 ; 100								128,500.00	128,500.00		
								Sub-Total:	1,636,375.00	1,636,375.00		
50205030	Internet Subscription Expense ; 1 lot	PRO 1-ITMS	NP-53.9-Small Value Procurement	CY 2021	N/A	N/A	CY 2021	BRO No.:1-21-738-45	394,110.00	394,110.00		
5020321006	Semi-Expandable IT Equipment ; 1 lot	PRO 1-ITMS	NP-53.9-Small Value Procurement	Sept 2021	Sept 2021	Sept 2021	Sept 2021	BRO No.:1-21-738-45	211,601.00	211,601.00		
5021305002	Repairs & Maintenance-IT Equipment ; 1 lot	PRO 1-ITMS	NP-53.9-Small Value Procurement	Sept 2021	Sept 2021	Sept 2021	Sept 2021	BRO No.:1-21-738-45	137,500.00	137,500.00		
10605030	Information and Communication Technology Equipment ; 1 lot	PRO 1-ITMS	Competitive Bidding	Sept 2021	Sept 2021	Sept 2021	Sept 2021	BRO No.:1-21-738-45	3,186,003.00		3,186,003.00	
								Sub-Total:	3,929,214.00	743,211.00	3,186,003.00	
Total									6,040,912.00	2,854,909.00	3,186,003.00	


Consolidated and Prepared by:


JOANN E. MORILLO
Head, BAC Secretariat


MARIA ANTONIETA D. LUZADAS
BAC Secretariat, Member


Recommended as to Method of Procurement:

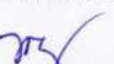

ENGR. JOAQUIN N. DELA CRUZ
Provisional Member-GS and Infra


ABRAHAM A. BALLARES
BAC Member



ATTY. MARY GRACE N. PADAPAT
BAC Member


JOSEPHINE Q. QUITON
Vice Chairperson


CYNTHIA S. SANTOS
BAC Member-Alternate


MARICAR M. ARZADON, M.D.
BAC Chairperson

Approved by:


DENNIS B. ADRE
Regional Vice President