




Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE I
Akia Building, Old De Venecia Highway, Dagupan City
Trunkline: (075) 515-3333/ Telefax: (075) 522-9691
Email: region1@philhealth.gov.ph; www.philhealth.gov.ph



November 22, 2021

CORPORATE MEMORANDUM

PRO 1 No. 2021 0088 

TO : ALL CONCERNED END-USERS

**SUBJECT : CY 2021 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
Batch 7**

MASTER
DOCUMENT

Date: 11/25/21
After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

DC
As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.


Section 7.4 of the Revised IRR provides:

“7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity...”

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2021 Annual Procurement Plan Amendment-Batch 7.

Be it noted that all procurement based on the approved 2021 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


DENNIS B. ADRE
Regional Vice President



Annual Procurement Plan Amendment for CY 2021
Batch 7

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999006	<u>Corporate Forum</u>							COB 2021				
	Procurement of Meals-288 pax	GAD	NP-53.9 Small Value Procurement	Nov 2021	Nov 2021	Nov 2021	Dec 2021	BRO No. I-21-257-18	73,750.00	73,750.00		Conduct of Webinar on Anti-VAWC: Safe Spaces Act
	Payment for Honorarium	GAD	NP-53.5 Agency to Agency	N/A	N/A	Nov 2021	November 2021	BRO No. I-21-257-18	10,000.00	10,000.00		
	GAD Shirt	GAD	NP-53.9 Small Value Procurement	Nov 2021	Nov 2021	Nov 2021	Dec 2021	BRO No. I-21-257-18	144,000.00	144,000.00		
5020301002	<u>Procurement of IT Supplies</u>											
	TONER CARTRIDGE for HP Printer M607 HP CF237A (HP 37A), Black; 30 cart	PRO 1	NP 53.5 Agency to Agency or Public Bidding (1M+) or Shopping (1M and below) if not available in the PS DBM	Nov 21	Nov 21	Nov 21	Nov 21	BUDGET RELEASE ORDER I-21-738-45 (SUBSCRIPTION EXPENSES)	346,275.00	346,275.00		Additional Allotment for ICT MOOE (IT Supplies)
	TONER CARTRIDGE for HP CF281A (HP 81A), Black; 15cart	PRO 1							186,862.50	186,862.50		
	TONER CARTRIDGE for HP Laserjet Network Printer Model: Laserjet 690 M601 (HP Laserjet 90A CE 390a); 21 cart	PRO 1							254,625.00	254,625.00		
	TONER CARTRIDGE for HP CE278A (HP 78A), for HP Laser Jet P1560 / P1566 / P1606 / P1606DN / M1536dnf; 10 pcs	PRO 1							51,825.00	51,825.00		
	TONER CARTRIDGE, Toner Cartridge, Monochrome - HP CP5225, CE740A,	PRO 1							11,812.50	11,812.50		
	Toner Cartridge, for HP CP5225, CE741A Cyan; 1 pc	PRO 1							15,562.50	15,562.50		
	Toner Cartridge, for HP CP5225, CE743A Yellow; 1 pc	PRO 1							15,562.50	15,562.50		
	INK for HP Deskjet IA 5075 Printer, Black, 680; 6 pcs	PRO 1							3,405.00	3,405.00		
	INK for HP Deskjet IA 5075 Printer, Tri-Color, 680; 5 pcs	PRO 1							2,837.50	2,837.50		
	INK for HP OFFICEJET PRO 7720 WIDE FORMAT AIO, Black; 6 pcs	PRO 1							9,840.00	9,840.00		
	INK for HP OFFICEJET PRO 7720 WIDE FORMAT AIO, Cyan; 6 pcs	PRO 1							7,410.00	7,410.00		
	INK for HP OFFICEJET PRO 7720 WIDE FORMAT AIO, Magenta; 6 pcs	PRO 1							7,410.00	7,410.00		
	INK for HP OFFICEJET PRO 7720 WIDE FORMAT AIO, Yellow; 6 pcs	PRO 1							7,410.00	7,410.00		
	INK for EPSON Inkjet Printer T6643 Magenta; 6 pcs	PRO 1							1,875.00	1,875.00		
	INK for EPSON Inkjet Printer T6644 Yellow; 6 pcs	PRO 1							1,875.00	1,875.00		

MASTER DOCUMENT
DC: Date: 11/25/2021

Annual Procurement Plan Amendment for CY 2021

Batch 7

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INK for EPSON Inkjet Printer T6641 Black; 7 pcs	PRO 1							1,977.50	1,977.50		
	INK for EPSON Inkjet Printer T6642 Cyan; 6 pcs	PRO 1							1,875.00	1,875.00		
	CONTACT CLEANER 10 oz/283g SPRAY; 5 pcs	PRO 1							645.00	645.00		
	KEYBOARD- Computer keyboard, USB connection type; 25 pcs	PRO 1							7,675.00	7,675.00		
	MOUSE- Optical, USB connection type with scroll wheel and left and right click button; 25 pcs	PRO 1							7,112.50	7,112.50		
	RIBBON for Epson for Epson LQ 2070/2080/2180, CS13501551; 60 pcs	PRO 1							77,100.00	77,100.00		
	Subtotal								1,020,972.50	1,020,972.50		
5020321002	Semi-expendable Office Equipment											
	Air-purifier, 15-20 sqm; 2 units	PRO 1	53.9 NP-Small Value Procurement	NA	NA	December 2021	December 2021	COB 2021	29,000.00	29,000.00		For the use of PRO 1 personnel for COVID 19 Mitigation
50203080	Medical, Dental & Laboratory Supplies Expenses											
	Thermal Scanner with Alcohol Dispenser Spray; 14 units	PRO 1	53.9 NP-Small Value Procurement	Dec 2021	Dec 2021	Dec 2021	Dec 2021	COB 2021	49,000.00	49,000.00		For the use of PRO 1 personnel for COVID 19 Mitigation
	KN 95 Facemask 10 pcs/box; 153 boxes	PRO 1	NP 53.5 Agency to Agency or Shopping if not available in the PS DBM	Dec 2021	Dec 2021	Dec 2021	Dec 2021	COB 2021	15,300.00	15,300.00		For the use of PRO 1 personnel for COVID 19 Mitigation
Total									1,342,022.50	1,342,022.50		


Consolidated and Prepared by:


JOANN E. MORILLO
Head, BAC Secretariat



ATTY. MARY GRACE H. PADAPAT
BAC Member

Recommended as to Method of Procurement:


CHESTER JOSEPH C. CANTO
Provisional Member-GS and Infra


ABRAHAM A. BALLARES
BAC Member


CYNTHIA S. SANTOS
BAC Member-Alternate


JOSEPHINE Q. QUITON
Vice Chairperson


MARICAR M. ARZADON, M.D.
BAC Chairperson

Approved by:


DENNIS B. ADRE
Regional Vice President