



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE I

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July 29, 2021

CORPORATE MEMORANDUM

PRO 1 No. 2021 00319

TO : ALL CONCERNED END-USERS

**SUBJECT : CY 2021 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
Batch 4**

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.


Section 7.4 of the Revised IRR provides:

“7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity...”

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2021 Annual Procurement Plan Amendment-Batch 4.

Be it noted that all procurement based on the approved 2021 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


DENNIS B. ADRE
Regional Vice President

MASTER
DOCUMENT

DC:  Date: 08/08/2021



Annual Procurement Plan Amendment for CY 2021
Batch 4

| Code (PAP) | Procurement Program/Project | PMO/End-user | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief Description of Program/Project) |
|------------|--|----------------|--|--|------------------|-----------------|------------------|--------------------------|------------------------|------------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5021305001 | Repairs and Maintenance-Office Equipment | | | | | | | Approved COB 2021 | | | | |
| | Repairs and Maintenance, removal and re-installation of Everest outdoor unit; 1 lot | COA | Negotiated Procurement-Small Value Procurement | N/A | July 2021 | July 2021 | July 2021 | Approved COB 2021 | 9,500.00 | 9,500.00 | | Repair of defective aircon |
| | Spare Parts for the repair of Risograph Comcolor FW1230 model | Records Office | Direct Contracting | N/A | August 2021 | August 2021 | August 2021 | Approved COB 2021 | 3,798.00 | 3,798.00 | | Repair of Risograph |
| | Replacement of outdoor fan motor for Panasonic Split Type Aircon CS-pc24qkq; 1 unit | GSU | Negotiated Procurement-Small Value Procurement | N/A | August 2021 | August 2021 | August 2021 | Approved COB 2021 | 11,000.00 | 11,000.00 | | Repair of defective aircon |
| | Replacement of outdoor fan motor for Panasonic Split Type Aircon CS-c24ekq; 1 unit | GSU | Negotiated Procurement-Small Value Procurement | N/A | August 2021 | August 2021 | August 2021 | Approved COB 2021 | 8,800.00 | 8,800.00 | | Repair of defective aircon |
| | | | | | | | | Sub Total: | 33,098.00 | 33,098.00 | | |
| 5029999005 | CORPORATE FORUM | | | | | | | COB 2021 | | | | |
| | Conduct of the Third Quarter Nationwide Simultanoues Earthquake Drill CY 2021 | MSD | Negotiated Procurement-Small Value Procurement | N/A | September 2021 | September 2021 | September 2021 | BRO No. 1-21-562-35 | 30,500.00 | 30,500.00 | | For Updating of the Annual Procurement Plan CY 2021 |
| | Conduct of Writeshop for the Public Service Continuity Plan (PSCP); 24 | | Negotiated Procurement-Small Value Procurement | N/A | August 2021 | August 2021 | August 2021 | BRO No. 1-21-562-35 | 52,800.00 | 52,800.00 | | |
| | | | | | | | | Sub Total: | 83,300.00 | 83,300.00 | | |
| 5020301001 | REGULAR OFFICE SUPPLIES | | | | | | | COB 2021 | | | | |
| | Comcolor Ink FW Black; 5 | PRO 1 | Direct Contracting | N/A | August 2021 | August 2021 | August 2021 | Approved COB 2021 | 72,500.00 | 72,500.00 | | Change mode of procurement and specifications |
| 50203080 | MEDICAL, DENTAL and LABORATORY SUPPLIES EXPENSES | | | | | | | COB 2021 | | | | |
| | MEDICAL SUPPLIES Alcohol, 1000ml, 70% solution; 150 | | | | | | | Approved COB 2021 | 27,750.00 | 27,750.00 | | |
| | MEDICAL SUPPLIES Alcohol, 70%, 500 ml; 360 | | | | | | | Approved COB 2021 | 30,600.00 | 30,600.00 | | |

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QC: 9 Date: 08/08/2021

Annual Procurement Plan Amendment for CY 2021

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|------------|---|--------------|---|--|------------------|-----------------|------------------|----------------------------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | MEDICAL SUPPLIES Cotton, 100 balls/pack ; 1 | PRO 1 | Negotiated Procurement-PSDBM/Shopping | Aug 2021 | Aug 2021 | Aug 2021 | Aug 2021 | Approved COB 2021 | 35.00 | 35.00 | | Increase in unit price as per canvass conducted/change in specifications and quantity |
| | MEDICAL SUPPLIES Disinfectant Cleaner ; 1 | | | | | | | Approved COB 2021 | 400.00 | 400.00 | | |
| | MEDICAL SUPPLIES Face Shield, Clear face shield movable visor with flexible fitting and adjustable strap; Full facial coverage, lightweight, durable, reusable, easy to disinfect; Protection against chemicals, harmful solutions, and droplets of virus and bacteria ; 39 | | | | | | | Approved COB 2021 | 1,560.00 | 1,560.00 | | |
| | MEDICAL SUPPLIES Gloves, latex exam, powder-free, medium, 100pcs/box ; 2 | | | | | | | Approved COB 2021 | 1,300.00 | 1,300.00 | | |
| | MEDICAL SUPPLIES Hand Sanitizer Gel 1000 ml with pump dispenser ; 4 | | | | | | | Approved COB 2021 | 980.00 | 980.00 | | |
| | MEDICAL SUPPLIES Lancet Needle, for use with glucometer sharp, 200s (for 1-touch glucometer) ; 2 | | | | | | | Approved COB 2021 | 640.00 | 640.00 | | |
| | MEDICAL SUPPLIES Medical Face Mask, KN95 ; 1,800 | | | | | | | Approved COB 2021 | 21,600.00 | 21,600.00 | | |
| | MEDICAL SUPPLIES Surgical / Disposable Face Mask, 50s ; 384 | | | | | | | Approved COB 2021 | 26,880.00 | 26,880.00 | | |
| | MEDICAL SUPPLIES Surgical / Examination Gloves, 100s ; 3 | | | | | | | Approved COB 2021 | 1,950.00 | 1,950.00 | | |
| | MEDICAL SUPPLIES Tissue, 2-ply, 12 rolls in a pack ; 31 | | | | | | | Approved COB 2021 | 4,340.00 | 4,340.00 | | |
| | Disposable Face Mask @80.00/box; 1,770 | PRO 1 | Negotiated Procurement-PS DBM/Shopping /Small Value Procurement | Sept 2021 | Sept 2021 | Sept 2021 | Sept 2021 | Budget Release Order I-21-562-35 | 141,600.00 | 141,600.00 | | |
| | Alcohol, 70%, 500ml @69.60/btl; 4,467 | | | | | | | | 310,903.20 | 310,903.20 | | |
| | Sodium Hypochlorite/Disinfectant Solution @152.00/gallon; 288 | | | | | | | | 43,776.00 | 43,776.00 | | |
| | Vitamin C (w/ Zink) 500mg @785.00/box; 1,180 | | | | | | | | 926,300.00 | 926,300.00 | | |
| | Surgical/Exam Gloves @210.00/box; 276 | | | | | | | | 57,960.00 | 57,960.00 | | |

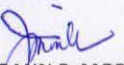
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Date: 08/05/2021

Annual Procurement Plan Amendment for CY 2021


Batch 4

| Code (PAP) | Procurement Program/Project | PMO/End-user | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief Description of Program/Project) |
|------------|---|--------------|--|--|------------------|-----------------|------------------|----------------------------------|------------------------|--------------|-----------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | PPE Suit set(autoclavable coverall, goggles, cap, foot cover, gloves, face mask; Frontliners) @350.00/set; 46 | | | | | | | | 16,100.00 | 16,100.00 | | |
| | | | | | | | | | 1,614,674.20 | 1,614,674.20 | | |
| 3029999006 | MEDICAL EXPENSES | | | | | | | COB 2021 | | | | |
| | Conduct of Mandatory Drug Testing for PhilHealth Employees in PhilHealth Regional Office 1 for CY 2021 ; 1 lot | PRO 1 | Negotiated Procurement-Small Value Procurement | August 2021 | August 2021 | August 2021 | August 2021 | Budget Release Order 1-21-220-16 | 128,000.00 | 128,000.00 | | |
| 3020321002 | SEMI-EXPANDABLE-OFFICE EQUIPMENT | | | | | | | Approved COB 2021 | | | | |
| | Storage Cabinet (Storage Cabinet with swing door with lock, 4 adjustable shelves cold rolled steel, gray color) ; 2 | MSD | Negotiated Procurement-Small Value Procurement | N/A | July 2021 | July 2021 | August 2021 | Approved COB 2021 | 21,800.00 | 0 | 21,800.00 | To be used for filing of documents |
| Total | | | | | | | | | 1,953,372.20 | 1,931,572.20 | 21,800.00 | |

Consolidated and Prepared by:


JOANN E. MORILLO
Head, BAC Secretariat

Recommended as to Method of Procurement:

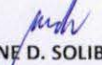

CHESTER JOSEPH C. CANTO
Provisional Member-GS and Infra


ATTY. MARY GRACE H. PADAPAT
BAC Member


CYNTHIA S. SANTOS
BAC Member-Alternate

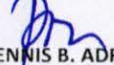
Approved by:


MARIA ANTONIETA D. LUZADAS
BAC Secretariat, Member


MARLENE D. SOLIBA, M.D.
BAC Member-Alternate


JOSEPHINE C. QUITON
Vice Chairperson


MARICAR M. ARZADON, M.D.
BAC Chairperson


DENNIS B. ADRE
Regional Vice President