



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PHILHEALTH REGIONAL OFFICE I

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UNIVERSAL HEALTH CARE
Kalusugan at Kaligtasan para sa Lahat

April 14, 2021

CORPORATE MEMORANDUM

PRO 1 No. 2021 0021

TO : ALL CONCERNED END-USERS

**SUBJECT : CY 2021 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT
Batch 2**

After judicious review and evaluation, the requested revision/modification in programs and projects by end-users in the APP were deemed significant and necessary for the effective and efficient delivery of public service by the corporation. In order to reflect these adjustments/revisions, this APP amendment is hereby issued.

As mandated, the PhilHealth Regional Office 1-Bids and Award Committee deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the APP Amendment, in accordance with the parameters set in the R.A 9184 and its Revised IRR.


Section 7.4 of the Revised IRR provides:

“7.4 updating of individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every (6) six months or as often as may be required by the Head of the Procuring Entity...”

Accordingly and under the authority granted to the Regional Vice President as Head of the Procuring Entity, this Order is hereby issued approving the attached 2021 Annual Procurement Plan Amendment-Batch 2.

Be it noted that all procurement based on the approved 2021 APP and its amendment must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.


DENNIS B. ADRE
Regional Vice President



Annual Procurement Plan Amendment for CY 2021
Batch 2

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
50299050	RENT EXPENSE							Approved COB 2021				
	Lease of Warehouse Space for Western Pangasinan, Alaminos for Three (3) Years as per Approved Multi-Year Obligational Authority (MYOA); 1 lot	LHIO-Western Pangasinan	Negotiated Procurement-Lease of Real Property and Venue	July 2021	July 2021	July 2021	July 2021	Approved Multi-year Obligational Authority	248,001.00	248,001.00		For Updating/Amendment of APP per approved Multi-Year Obligational Authority
	Lease of Office Space for PhilHealth Satellite Office Agoo for Three (3) Years as per Approved Multi-Year Obligational Authority (MYOA); 1 lot	PSO Agoo, La Union	Negotiated Procurement-Lease of Real Property and Venue	March 2021	March 2021	March 2021	March 2021	Approved Multi-year Obligational Authority	1,281,605.85	1,281,605.85		For Updating/Amendment of APP per approved Multi-Year Obligational Authority
	Rental of Photocopying Machine for PRO 1 use	GSU	Negotiated Procurement-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	Approved COB 2021	108,000.00	108,000.00		Change of Mode of Procurement
								Sub-Total:	1,637,606.85	1,637,606.85		
50203070	Drugs and Medicines Expense							Approved COB 2021				
	ANTACIDS KREMIL-S tab ; 45							Approved COB 2021	348.75	348.75		
	ANTIDIARRHEALS LOPERAMIDE 2mg ; 27							Approved COB 2021	202.50	202.50		
	ANTIEMETICS (Oral) METOCLOPRAMIDE (Plasil) 10mg/ tab. ; 10							Approved COB 2021	127.50	127.50		
	TOPICAL ANTIBACTERIAL TERRAMYCIN Plus, ointment/cream, 5g ; 1	PRO 1	Negotiated Procurement - PS-DBM/Shopping	N/A	April 2021	April 2021	April 2021	Approved COB 2021	297.00	297.00		increase in unit price as per canvass conducted
	TOPICAL CORTICOSTEROIDS HYDROCORTISONE Ointment ; 1							Approved COB 2021	275.00	275.00		
	VITAMIN Vitamin C, 500mg, 100cap/box ; 11							Approved COB 2021	6,600.00	6,600.00		
								Sub-Total:	7,850.75	7,850.75		
5020301001	REGULAR OFFICE SUPPLIES							Approved COB 2021				
	CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way power source (solar and cell), with operating / calculation guide; 13							Approved COB 2021	5,564.00	5,564.00		

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Annual Procurement Plan Amendment for CY 2021

Batch 2

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CARTOLINA White, 572mm x 724mm (22-1/2 x 28-1/2), min. of 100 gsm.; 50			N/A	April 2021	April 2021	April 2021	Approved COB 2021	237.50	237.50		
	CERTIFICATE HOLDER A4 Size; 213							Approved COB 2021	7,242.00	7,242.00		
	ERASER Felt, for blackboard / whiteboard, Thickness: 19mm., Size: 122mm x 42mm; 1							Approved COB 2021	20.00	20.00		
	GLUE 130 grams; 8							Approved COB 2021	338.00	338.00		
	PAPER MULTICOPY, A4, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.; 4481							Approved COB 2021	815,542.00	815,542.00		
	PAPER MULTICOPY, Legal, for laser printer 80gsm, size: 216mm x 330mm, 500 sheets per ream, thickness: 0.09mm min; 266	PRO 1	Negotiated Procurement - PS-DBM/Shopping	April 2021	April 2021	April 2021	April 2021	Approved COB 2021	54,264.00	54,264.00		decrease in quantity of items due increased in unit price as per canvass conducted
	PAPER CLIP 32mm, vinyl/plastic coated, assorted colors, 100s/box/52g per box; 43							Approved COB 2021	473.00	473.00		
	PENCIL Mechanical, .7MM lead point; 4							Approved COB 2021	164.00	164.00		
	STAPLE WIRE for Standard Stapler, 26/6, no.35, 500s/box; 269			N/A	April 2021	April 2021	April 2021	Approved COB 2021	10,087.50	10,087.50		
	STAPLER Standard, heavy duty, HD MAX-50; 56							Approved COB 2021	19,600.00	19,600.00		
	TAPE PACKAGING, Size: 2 (48mm) 50M; 198							Approved COB 2021	4,851.00	4,851.00		
	TAPE TRANSPARENT, Size: 1 (24mm) 50M; 298							Approved COB 2021	4,246.50	4,246.50		
	TAPE TRANSPARENT, Size: 2 (48mm) 50M; 54							Approved COB 2021	1,323.00	1,323.00		
								Sub-Total:	923,952.50	923,952.50		
50203080	Medical, Dental and Laboratory Supplies Expense							Approved COB 2021				
	MEDICAL SUPPLIES Alcohol, 500ml, 68% - 72% Ethanol (Ethyl Alcohol), Colorless Clear Liquid, fully miscible in water.; 46							Approved COB 2021	4,278.00	4,278.00		
	MEDICAL SUPPLIES Alcohol, 70%, 500 ml; 160							Approved COB 2021	14,400.00	14,400.00		

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Date: 4/26/2021
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Annual Procurement Plan Amendment for CY 2021

Batch 2

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	MEDICAL SUPPLIES Cotton, 100 balls/pack; 2	PRO 1	Negotiated Procurement - PS-DBM/Shopping	N/A	April 2021	April 2021	April 2021	Approved COB 2021	180.00	180.00		
	MEDICAL SUPPLIES Cottonbuds 200 tips/pack; 1							Approved COB 2021	67.50	67.50		
	MEDICAL SUPPLIES Gloves, latex exam, powder-free, medium, 100pcs/box; 25							Approved COB 2021	15,500.00	15,500.00		
	MEDICAL SUPPLIES Hydrogen Peroxide, 60ml; 2							Approved COB 2021	56.00	56.00		
	MEDICAL SUPPLIES Lancet Needle, for use with glucometer sharp, 200s (for 1-touch glucometer); 2							Approved COB 2021	700.00	700.00		
	MEDICAL SUPPLIES Surgical / Examination Gloves, 100s; 3							Approved COB 2021	1,950.00	1,950.00		
								Sub-Total:	37,131.50	37,131.50		
	Fuel, Oil and Lubricants Expense							Approved COB 2021				
	Procurement of Gasoline, Oil and Lubricants for LHIO-Western Pangasinan use; 2	WP LHIO	Negotiated Procurement-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	Approved COB 2021	103,031.12	103,031.12		Was not included in the proposed budget of Western Pangasinan LHIO, hence requested budget from GSU.
Total									2,709,572.72	2,709,572.72		

Consolidated and Prepared by:

Recommended as to Method of Procurement:


JOANN E. MORILLO
Head, BAC Secretariat


CHESTER JOSEPH C. CANTO
Provisional Member-GS and Infra



ATTY. MARY GRACE H. PADAPAT
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BAC Member-Alternate


JOSEPHINE Q. QUITON
Vice Chairperson


MARICAR M. ARZADON, M.D.
BAC Chairperson


DENNIS B. ADRE
Regional Vice President

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Date: 9/26/2021
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