

PHILIPPINE HEALTH INSURANCE CORPORATION - NATIONAL CAPITAL REGION (NCR)
Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Accountable Forms	OVP, NCR North, NCR Central & NCR South	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-21	Feb-21	Corporate Budget	387,975.00	387,975.00		Continuous Form Checks & Operations Check
5029999005-A	Corporate Forum	NCR Central & NCR North	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	Corporate Budget	135,600.00	135,600.00		Operational Planning, Mid-Year and Year End Assessment
50203070	Drug and Medicines	OVP	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	Corporate Budget	137,795.00	137,795.00		Various Medicines
50204020	Electricity Expenses	OVP, PRO NCR Branches & LHIOS	Direct Contracting	N/A	N/A	Jan-21	Jan-21	Corporate Budget	29,623,875.26	29,623,875.26		Electricity Expenses from service provider
50203090	Fuel, Oil and Lubricants Expenses	OVP, PRO NCR Branches & LHIOS	Competitive Bidding	Feb-21	Feb-21	Mar-21	Mar-21	Corporate Budget	1,278,240.00	1,278,240.00		Gasoline for Service Vehicles
10607010	Furniture and Fixtures	OVP & PRO NCR Branches	Competitive Bidding	Feb-21	Feb-21	Mar-21	Mar-21	Corporate Budget	4,984,587.50		4,984,587.50	Tables, Chairs, Gang Chair, Filing Cabinet
10607010	Furniture and Fixtures	NCR South	Shopping	Mar-21	N/A	Mar-21	Mar-21	Corporate Budget	15,900.00		15,900.00	Sofa Couch
10607010	Furniture and Fixtures	NCR Central	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	Corporate Budget	91,940.00		91,940.00	Wheel Chair and , Diaper Changing Table
50212020	Janitorial Services	OVP, PRO NCR Branches & LHIOS	Competitive Bidding	Feb-21	Feb-21	Mar-21	Mar-21	Corporate Budget	18,360,682.32	18,360,682.32		Janitorial Service from service provider
50203080	Medical, Dental & Laboratory Supplies	OVP, PAMS, Pcares & Reach Out	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-21	Mar-21	Corporate Budget	339,536.00	339,536.00		Alcohol and surgical mask
50203080	Medical, Dental & Laboratory Supplies	OVP	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	Corporate Budget	110,907.60	110,907.60		Band-Aid, Betadine Solution, Coton, Gloves, etc
10606010	Motor Vehicles	OVP	Competitive Bidding	Feb-21	Feb-21	Mar-21	Mar-21	Corporate Budget	350,000.00		350,000.00	Motorcycle Off-Road
10605020	Office Equipment	NCR Central & OVP	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-21	Mar-21	Corporate Budget	141,000.00		141,000.00	Bundy Clock
10605020	Office Equipment	NCR North & NCR South	Competitive Bidding	Jan-21	Jan-21	Feb-21	Feb-21	Corporate Budget	1,256,152.00		1,256,152.00	Aircon

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10605020	Office Equipment	OVP & PRO NCR Branches	Shopping	Mar-21	N/A	Mar-21	Mar-21	Corporate Budget	1,227,440.00		1,227,440.00	Sound System, Air Cooler & Purifier, Binding Machine and other office equipment
10605020	Office Equipment	OVP & NCR South	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	Corporate Budget	378,700.75		378,700.75	Tent, White Board Glassboard and Tools
5029999006	Other Maintenance & Operating Expenses - Medical Expenses	OVP, PRO NCR Branches & LHIOs	Competitive Bidding	Feb-21	Feb-21	Mar-21	Mar-21	Corporate Budget	2,000,000.00	2,000,000.00		Annual Phex
5029999003	Other Maintenance & Operating Expenses - Registration of Motor Vehicle	OVP, PRO NCR Branches & LHIOs	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-21	Mar-21	Corporate Budget	73,800.00	73,800.00		Service Vehicle registration
50203990	Other Supplies and Materials	OVP & PRO NCR Branches	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	Corporate Budget	781,954.29	781,954.29		Hardware Supplies and Auto Supplies
50205010	Postage and Courier Service	NCR South and OVP	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-21	Jan-21	Corporate Budget	3,856,000.00	3,856,000.00		Registered and Metered Postage
50299020	Printing and Binding Services	OVP & PAMS	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	Corporate Budget	118,500.00	118,500.00		Business cards and others
5020301001	Regular Office Supplies	OVP, PRO NCR Branches & LHIOs	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-21	Mar-21	Corporate Budget	9,874,562.67	9,874,562.67		Various Office Supplies
5020301001	Regular Office Supplies	OVP, PRO NCR Branches & LHIOs	Direct Contracting	N/A	N/A	Feb-21	Feb-21	Corporate Budget	522,180.00	522,180.00		Ink for Duplo, Risograph and Pitney Bowes
5020301001	Regular Office Supplies	OVP, PRO NCR Branches & LHIOs	Shopping	Mar-21	N/A	Mar-21	Mar-21	Corporate Budget	1,159,837.15	1,159,837.15		Various Office Supplies
5020301001	Regular Office Supplies	OVP, PRO NCR Branches & LHIOs	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	Corporate Budget	2,505,228.64	2,505,228.64		Various Office Supplies
50299050	Rent / Lease Expenses	OVP, PRO NCR Branches & LHIOs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-21	Jan-21	Corporate Budget	161,117,861.45	161,117,861.45		Rental Payment

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5021305003	Repair and Maintenance - Communication Equipment	OVP	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	Corporate Budget	10,000.00	10,000.00		Communication Equipments Repair and Maintenance
50213070	Repair and Maintenance - Furniture and Fixture	OVP	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	Corporate Budget	10,000.00	10,000.00		Furniture and Fixture Repair and Maintenance
5021309002	Repair and Maintenance - Leased Assets Improvements-Building	OVP	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	Corporate Budget	50,000.00	50,000.00		Leased Building Repair and Maintenance
5021305001	Repair and Maintenance - Office Equipment	OVP	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	Corporate Budget	400,000.00	400,000.00		Office Equipments Repair and Maintenance
50213060	Repair and Maintenance - Transportation Equipment	OVP	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	Corporate Budget	400,000.00	400,000.00		Transportation Equipment Repair and Maintenance
5029903002-B	Representation Expenses - Meals	OVP	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	Corporate Budget	400,000.00	400,000.00		Meals for various Office Meetings
50212030	Security Services	OVP, PRO NCR Branches & LHIOs	Competitive Bidding	Jan-21	Jan-21	Feb-21	Feb-21	Corporate Budget	30,666,722.28	30,666,722.28		Security Service
5020321002	Semi-Expendable - Office Equipment	OVP	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	Corporate Budget	22,500.00	22,500.00		Tools
5020321002	Semi-Expendable - Office Equipment	NCR Central & OVP	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-21	Mar-21	Corporate Budget	50,875.00	50,875.00		recorder
5020321002	Semi-Expendable - Office Equipment	NCR Central, NCR North & OVP	Shopping	Mar-21	N/A	Mar-21	Mar-21	Corporate Budget	279,452.63	279,452.63		Money Detector, Push Cart, Camera, Fan
5020322001	Semi-Expendable - Furniture and Fixture	NCR Central, NCR North & OVP	Competitive Bidding	Feb-21	Feb-21	Mar-21	Mar-21	Corporate Budget	1,254,779.58	1,254,779.58		Chairs and Steel Open Shelves
5020322001	Semi-Expendable - Furniture and Fixture	NCR Central	Shopping	Mar-21	N/A	Mar-21	Mar-21	Corporate Budget	5,625.00	5,625.00		Desk Flyer Rack
5020322001	Semi-Expendable - Furniture and Fixture	NCR Central	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	Corporate Budget	5,341.87	5,341.87		Document Rack Space saver
50299070	Subscription Services	OVP, PRO NCR Branches & LHIOs	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-21	Jan-21	Corporate Budget	91,400.16	91,400.16		Newspaper Subscription

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50203110	Textbooks and Instructional Materials	OVP	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-21	Mar-21	Corporate Budget	3,000.00	3,000.00		Handbook RA9184
50299040	Transportation and Delivery - Hauling	NCR Central, NCR South & OVP	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	Corporate Budget	1,600,000.00	1,600,000.00		Hauling
50204010	Water Expenses	OVP, PRO NCR Branches & LHIOs	Direct Contracting	N/A	N/A	Jan-21	Jan-21	Corporate Budget	2,169,922.00	2,169,922.00		Water Services from service provider

Total Amount **278,249,874.15 269,804,153.90 8,445,720.25**

Prepared by:



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