

**APPROVED ANNUAL PROCUREMENT PLAN  
FOR CY, 2021**

**PHILHEALTH REGIONAL OFFICE - CARAGA**

**BAC - GOODS AND SERVICES**

Republic of the Philippines  
**Philippine Health Insurance Corporation**  
**ANNUAL PROCUREMENT PLAN**  
Calendar Year 2021

**COA**

**BAC Goods and Services**

| Procurement Program/Project PMO / End-User Mode of Procurement |                 |  | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | Fund Source | Estimated Budget |          |      | Remarks |
|--|-----------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------|-------------|------------------|----------|------|---------|
|  |                 |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Total |             | MOOE             | COA      |      |         |
| Procurement of Regular Office Supplies                         |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |          |      |         |
| 1st Quarter  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |          |      |         |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - PS-DBM/Shopping | MAR                                    | MAR             |                    |                   |                  |                |           |                 |                  |                   | MAR                 | APR                 | COB   | 9,686.04    | 9,686.04         |          |      |         |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | 9,686.04    | 9,686.04         | 0.00     |      |         |
| Note: System generated report.                                 |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | Total       | 9,686.04         | 9,686.04 | 0.00 |         |

Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2021

PAMS

BAC Goods and Services

| Procurement Program/Project PMO / End-User Mode of Procurement |                 |   | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | Fund Source | Estimated Budget |           |      | Remarks |
|--|-----------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------|-------------|------------------|-----------|------|---------|
|  |                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Total |             | MOOE             | CO        |      |         |
| Marketing and Promotional                                      |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |           |      |         |
| Philhealth CARAGA  | Regional Office | Shopping Negotiated Procurement - Small Value Procurement | MAR                                    | MAR             |                    |                   |                  |                |           |                 |                  |                   | MAR                 | APR                 | COB   | 27,500.00   | 27,500.00        |           |      |         |
|  |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | 27,500.00   | 27,500.00        | 0.00      |      |         |
| Note: System generated report.                                 |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | Total       | 27,500.00        | 27,500.00 | 0.00 |         |

Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2021

P-CARES

BAC Goods and Services

| Procurement Program/Project PMO / Mode of End-User Procurement |                 |  | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |            |      | Remarks |
|--|-----------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|------------|------|---------|
|  |                 |  | Pre-Proc Conference                    | Adm/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE       | CO   |         |
| Procurement of Regular Office Supplies                         |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |
| 1st Quarter  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - PS-DBM/Shopping         | MAR                                    | MAR             |                    |                   |                  |                |           |                 |                  | MAR               | APR                 | COB                 |             | 27,642.36        | 27,642.36  |      |         |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 27,642.36        | 27,642.36  | 0.00 |         |
| Procurement of Medical, Dental and Laboratory Supplies         |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |
| 1st Quarter  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - PS-DBM/Shopping         | MAR                                    | MAR             |                    |                   |                  |                |           |                 |                  | MAR               | APR                 | COB                 |             | 42,547.20        | 42,547.20  |      |         |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 42,547.20        | 42,547.20  | 0.00 |         |
| Corporate Forum  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - Small Value Procurement | FEB                                    | FEB             |                    |                   |                  |                |           | FEB             |                  | MAR               | MAR                 | COB                 |             | 42,000.00        | 42,000.00  |      |         |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 42,000.00        | 42,000.00  | 0.00 |         |
| Note: System generated report.                                 |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Total       | 112,189.56       | 112,189.56 | 0.00 |         |

Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
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ASS

BAC Goods and Services

| Procurement Program/Project PMO / Mode of End-User Procurement |                 |   |     | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |      |    | Remarks |
|--|-----------------|---|-----|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|------|----|---------|
|  |                 |   |     | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE | OO |         |
| Procurement of Furniture and Fixtures                          |                 |   |     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |    |         |
| 2nd Quarter  |                 |   |     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |    |         |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - Small Value Procurement  | MAR | MAR                                    |                 |                    |                   |                  | MAR            |           | APR             | APR              | COB               |                     | 964,000.00          |             | 964,000.00       |      |    |         |
|  |                 |   |     |  |                 |                    |                   |                  |                |           |                 |                  |                   | 964,000.00          | 0.00                | 964,000.00  |                  |      |    |         |
| Procurement of Regular Office Supplies                         |                 |   |     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |    |         |
| 1st Quarter  |                 |   |     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |    |         |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM Negotiated Procurement - PS-DBM Shopping Scientific Scholarly or Artistic Work, Exclusive Technology and Media Services | JAN | JAN                                    |                 |                    |                   |                  | JAN            |           | FEB             | MAR              | COB               |                     | 269,903.55          | 269,903.55  |                  |      |    |         |
|  |                 |   |     |  |                 |                    |                   |                  |                |           |                 |                  |                   | 269,903.55          | 269,903.55          | 0.00        |                  |      |    |         |
| Procurement of Drug and Medicines                              |                 |   |     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |    |         |
| 1st Quarter  |                 |   |     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |    |         |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - Small Value Procurement  | JAN | JAN                                    |                 |                    |                   |                  | FEB            |           | MAR             | MAR              | COB               |                     | 10,335.50           | 10,335.50   |                  |      |    |         |
|  |                 |   |     |  |                 |                    |                   |                  |                |           |                 |                  |                   | 10,335.50           | 10,335.50           | 0.00        |                  |      |    |         |
| Procurement of Medical, Dental and Laboratory Supplies         |                 |   |     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |    |         |
| 1st Quarter  |                 |   |     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |    |         |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - PS-DBM Shopping Negotiated Procurement - Small Value Procurement   | MAR | MAR                                    |                 |                    |                   |                  |                |           | MAR             | MAR              | COB               |                     | 82,684.80           | 82,684.80   |                  |      |    |         |
|  |                 |   |     |  |                 |                    |                   |                  |                |           |                 |                  |                   | 82,684.80           | 82,684.80           | 0.00        |                  |      |    |         |
| Procurement of Gasoline, Oil and Lubricants                    |                 |   |     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |    |         |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - Small Value Procurement  | JAN | JAN                                    |                 |                    |                   |                  | FEB            |           | FEB             | MAR              | COB               |                     | 598,200.00          | 598,200.00  |                  |      |    |         |
|  |                 |   |     |  |                 |                    |                   |                  |                |           |                 |                  |                   | 598,200.00          | 598,200.00          | 0.00        |                  |      |    |         |
| Procurement of Semi-Expendable Furniture and Fixtures          |                 |   |     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |    |         |
| 1st Quarter  |                 |   |     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |    |         |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - Small Value Procurement  | JAN | FEB                                    |                 |                    |                   |                  | FEB            |           | MAR             | MAR              | COB               |                     | 100,000.00          | 100,000.00  |                  |      |    |         |
|  |                 |   |     |  |                 |                    |                   |                  |                |           |                 |                  |                   | 100,000.00          | 100,000.00          | 0.00        |                  |      |    |         |
| Procurement of Other Supplies                                  |                 |   |     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |    |         |
| 1st Quarter  |                 |   |     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |    |         |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - Small Value Procurement  | JAN | FEB                                    |                 |                    |                   |                  | FEB            |           | MAR             | MAR              | COB               |                     | 153,853.50          | 153,853.50  |                  |      |    |         |
|  |                 |   |     |  |                 |                    |                   |                  |                |           |                 |                  |                   | 153,853.50          | 153,853.50          | 0.00        |                  |      |    |         |
| Procurement of Water Services                                  |                 |   |     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |      |    |         |
| Philhealth CARAGA  | Regional Office | Direct Contracting  | JAN | JAN                                    |                 |                    |                   | JAN              | JAN            | FEB       | FEB             | MAR              | COB               |                     | 201,798.24          | 201,798.24  |                  |      |    |         |

Republic of the Philippines  
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ANNUAL PROCUREMENT PLAN  
Calendar Year 2021

**BAC Goods and Services**

| Procurement Program/Project                                   | PMO / End-User  | Mode of Procurement   | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source   | Estimated Budget |               |      | Remarks |  |  |  |  |  |  |  |
|---|-----------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|---------------|------------------|---------------|------|---------|--|--|--|--|--|--|--|
|   |                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |               | Total            | MOOE          | COG  |         |  |  |  |  |  |  |  |
|   |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               | 201,798.24       | 201,798.24    | 0.00 |         |  |  |  |  |  |  |  |
| Procurement of Electricity                                    |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |      |         |  |  |  |  |  |  |  |
| Philhealth CARAGA   | Regional Office | Direct Contracting  | JAN                                    | JAN             |                    |                   |                  |                | JAN       | JAN             | FEB              | FEB               | MAR                 | COB                 | 4,072,198.68  | 4,072,198.68     |               |      |         |  |  |  |  |  |  |  |
|   |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               | 4,072,198.68     | 4,072,198.68  | 0.00 |         |  |  |  |  |  |  |  |
| Procurement of Postage and Delivery Services                  |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |      |         |  |  |  |  |  |  |  |
| Philhealth CARAGA   | Regional Office | Direct Contracting Negotiated Procurement - Small Value Procurement | JAN                                    | JAN             |                    |                   |                  |                | JAN       |                 |                  | FEB               | MAR                 | COB                 | 136,200.00    | 136,200.00       |               |      |         |  |  |  |  |  |  |  |
|   |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               | 136,200.00       | 136,200.00    | 0.00 |         |  |  |  |  |  |  |  |
| Procurement of Cable, Satellite, Telegraph and Radio Services |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |      |         |  |  |  |  |  |  |  |
| Philhealth CARAGA   | Regional Office | Negotiated Procurement - Small Value Procurement                    | JAN                                    | JAN             |                    |                   |                  |                | FEB       |                 |                  | FEB               | MAR                 | COB                 | 5,400.00      | 5,400.00         |               |      |         |  |  |  |  |  |  |  |
|   |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               | 5,400.00         | 5,400.00      | 0.00 |         |  |  |  |  |  |  |  |
| Procurement of Janitorial Services                            |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |      |         |  |  |  |  |  |  |  |
| Philhealth CARAGA   | Regional Office | Public Bidding  | JAN                                    | JAN             | FEB                |                   | FEB              |                | FEB       | FEB             | MAR              | MAR               | APR                 | COB                 | 1,886,164.92  | 1,886,164.92     |               |      |         |  |  |  |  |  |  |  |
|   |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               | 1,886,164.92     | 1,886,164.92  | 0.00 |         |  |  |  |  |  |  |  |
| Procurement of Security Services                              |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |      |         |  |  |  |  |  |  |  |
| Philhealth CARAGA   | Regional Office | Public Bidding  | JAN                                    | JAN             | FEB                |                   | FEB              |                | FEB       | FEB             | MAR              | MAR               | APR                 | COB                 | 4,098,719.16  | 4,098,719.16     |               |      |         |  |  |  |  |  |  |  |
|   |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               | 4,098,719.16     | 4,098,719.16  | 0.00 |         |  |  |  |  |  |  |  |
| Repair and Maintenance of Office Equipment                    |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |      |         |  |  |  |  |  |  |  |
| Philhealth CARAGA   | Regional Office | Negotiated Procurement - Small Value Procurement                    | JAN                                    | JAN             |                    |                   |                  |                | JAN       |                 |                  | FEB               | MAR                 | COB                 | 160,500.00    | 160,500.00       |               |      |         |  |  |  |  |  |  |  |
|   |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               | 160,500.00       | 160,500.00    | 0.00 |         |  |  |  |  |  |  |  |
| Repair and Maintenance of Transportation Equipment            |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |      |         |  |  |  |  |  |  |  |
| Philhealth CARAGA   | Regional Office | Negotiated Procurement - Small Value Procurement                    | JAN                                    | JAN             |                    |                   |                  |                | FEB       |                 |                  | FEB               | MAR                 | COB                 | 125,000.00    | 125,000.00       |               |      |         |  |  |  |  |  |  |  |
|   |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               | 125,000.00       | 125,000.00    | 0.00 |         |  |  |  |  |  |  |  |
| Repair and Maintenance of Furniture and Fixtures              |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |      |         |  |  |  |  |  |  |  |
| Philhealth CARAGA   | Regional Office | Negotiated Procurement - Small Value Procurement                    | JAN                                    | JAN             |                    |                   |                  |                | FEB       |                 |                  | FEB               | MAR                 | COB                 | 7,200.00      | 7,200.00         |               |      |         |  |  |  |  |  |  |  |
|   |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               | 7,200.00         | 7,200.00      | 0.00 |         |  |  |  |  |  |  |  |
| Procurement of Transportation and Delivery Services           |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |      |         |  |  |  |  |  |  |  |
| Philhealth CARAGA   | Regional Office | Negotiated Procurement - Small Value Procurement                    | MAR                                    | MAR             |                    |                   |                  |                | MAR       |                 |                  | APR               | MAY                 | COB                 | 62,000.00     | 62,000.00        |               |      |         |  |  |  |  |  |  |  |
|   |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               | 62,000.00        | 62,000.00     | 0.00 |         |  |  |  |  |  |  |  |
| Procurement of Rental Services                                |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |      |         |  |  |  |  |  |  |  |
| Philhealth CARAGA   | Regional Office | Negotiated Procurement - Lease of Real Property and Venue           | JAN                                    | JAN             |                    |                   |                  |                | JAN       | FEB             | FEB              | MAR               | MAR                 | COB                 | 17,727,652.58 | 17,727,652.58    |               |      |         |  |  |  |  |  |  |  |
|   |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               | 17,727,652.58    | 17,727,652.58 | 0.00 |         |  |  |  |  |  |  |  |
| Procurement of Subscription Services                          |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |               |                  |               |      |         |  |  |  |  |  |  |  |

Republic of the Philippines  
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ANNUAL PROCUREMENT PLAN  
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**BAC Goods and Services**

| Procurement Program/Project<br>PMO / End-User<br>Mode of Procurement |                 |  | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | Fund Source | Estimated Budget |               |            | Remarks |
|--|-----------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------|-------------|------------------|---------------|------------|---------|
|  |                 |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Total |             | MOOE             | CO            |            |         |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - Small Value Procurement | JAN                                    | JAN             |                    |                   |                  |                |           | FEB             |                  |                   | MAR                 | MAR                 | COB   | 11,160.00   | 11,160.00        |               |            |         |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | 11,160.00   | 11,160.00        | 0.00          |            |         |
| Registration of Motor Vehicle  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |               |            |         |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - Small Value Procurement | JAN                                    | JAN             |                    |                   |                  |                |           | FEB             |                  |                   | FEB                 | MAR                 | COB   | 19,029.04   | 19,029.04        |               |            |         |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | 19,029.04   | 19,029.04        | 0.00          |            |         |
| Medical Expenses   |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |               |            |         |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - Small Value Procurement | JAN                                    | JAN             |                    |                   |                  |                |           | FEB             |                  |                   | FEB                 | MAR                 | COB   | 410,031.00  | 410,031.00       |               |            |         |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | 410,031.00  | 410,031.00       | 0.00          |            |         |
| Note: System generated report.                                       |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | Total       | 31,102,030.97    | 30,136,030.97 | 964,000.00 |         |

Republic of the Philippines  
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FMS

BAC Goods and Services

| Procurement Program/Project<br>PMO / End-User Procurement |                 |  |  | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source  | Estimated Budget |                  |             | Remarks |
|---|-----------------|--|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|--------------|------------------|------------------|-------------|---------|
|   |                 |  |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |              | Total            | MOOE             | CO          |         |
| Procurement of Regular Office Supplies                    |                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              |                  |                  |             |         |
| 1st Quarter   |                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              |                  |                  |             |         |
| Philhealth CARAGA   | Regional Office |  | Negotiated Procurement - PS-DBM/Shopping | MAR                                    | MAR             |                    |                   |                  |                |           |                 |                  |                   | MAR                 | MAR                 | COB          | 74,022.86        | 74,022.86        |             |         |
|   |                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              | 74,022.86        | 74,022.86        | 0.00        |         |
| Procurement of Accountable Forms                          |                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              |                  |                  |             |         |
| 1st Quarter   |                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              |                  |                  |             |         |
| Philhealth CARAGA   | Regional Office |  | Negotiated Procurement - PS-DBM/Shopping | MAR                                    | MAR             |                    |                   |                  |                |           |                 |                  |                   | MAR                 | MAR                 | COB          | 19,800.00        | 19,800.00        |             |         |
|   |                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              | 19,800.00        | 19,800.00        | 0.00        |         |
| Procurement of Medical, Dental and Laboratory Supplies    |                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              |                  |                  |             |         |
| 1st Quarter   |                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              |                  |                  |             |         |
| Philhealth CARAGA   | Regional Office |  | Negotiated Procurement - PS-DBM/Shopping | MAR                                    | MAR             |                    |                   |                  |                |           |                 |                  |                   | MAR                 | MAR                 | COB          | 2,592.00         | 2,592.00         |             |         |
|   |                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              | 2,592.00         | 2,592.00         | 0.00        |         |
|   |                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |              | <b>2,592.00</b>  | <b>2,592.00</b>  | <b>0.00</b> |         |
| Note: System generated report.                            |                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | <b>Total</b> | <b>96,414.86</b> | <b>96,414.86</b> | <b>0.00</b> |         |



# LHIO-BISLIG

| Procurement Program/Project  | PMO / End-User  | Mode of Procurement                              | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |                   |                   | Remarks     |
|--|-----------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-------------------|-------------------|-------------|
|  |                 |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE              | CO                |             |
| <b>Procurement of Regular Office Supplies</b>                        |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                   |                   |             |
| <b>2nd Quarter</b>   |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                   |                   |             |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - PS-DBM/Shopping         | APR                                    | APR             |                    |                   |                  |                |           |                 |                  |                   | APR                 | MAY                 | COB         |                  | 86,083.01         | 86,083.01         |             |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | <b>86,083.01</b> | <b>86,083.01</b>  | <b>0.00</b>       |             |
| <b>Procurement of Medical, Dental and Laboratory Supplies</b>        |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                   |                   |             |
| <b>2nd Quarter</b>   |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                   |                   |             |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - PS-DBM/Shopping         | APR                                    | APR             |                    |                   |                  |                |           |                 |                  |                   | APR                 | MAY                 | COB         |                  | 25,500.00         | 25,500.00         |             |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | <b>25,500.00</b> | <b>25,500.00</b>  | <b>0.00</b>       |             |
| <b>Procurement of Semi-Expendable Office Equipment Expenses</b>      |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                   |                   |             |
| <b>2nd Quarter</b>   |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                   |                   |             |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - PS-DBM/Shopping         | APR                                    | APR             |                    |                   |                  |                |           |                 |                  |                   | APR                 | MAY                 | COB         |                  | 14,399.00         | 14,399.00         |             |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | <b>14,399.00</b> | <b>14,399.00</b>  | <b>0.00</b>       |             |
| <b>Procurement of Semi-Expendable Other Machinery and Equipment</b>  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                   |                   |             |
| <b>2nd Quarter</b>   |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                   |                   |             |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - PS-DBM/Shopping         | APR                                    | APR             |                    |                   |                  |                |           |                 |                  |                   | APR                 | MAY                 | COB         |                  | 8,338.77          | 8,338.77          |             |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | <b>8,338.77</b>  | <b>8,338.77</b>   | <b>0.00</b>       |             |
| <b>Procurement of Semi-Expendable Furniture and Fixtures</b>         |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                   |                   |             |
| <b>2nd Quarter</b>   |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                   |                   |             |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - PS-DBM/Shopping         | APR                                    | APR             |                    |                   |                  |                |           |                 |                  |                   | APR                 | MAY                 | COB         |                  | 60,000.00         | 60,000.00         |             |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | <b>60,000.00</b> | <b>60,000.00</b>  | <b>0.00</b>       |             |
| <b>Procurement of Cable, Satellite, Telegraph and Radio Services</b> |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                   |                   |             |
| Philhealth CARAGA  | Regional Office | Shopping   | APR                                    | APR             |                    |                   |                  |                |           |                 |                  |                   | APR                 | MAY                 | COB         |                  | 2,812.56          | 2,812.56          |             |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | <b>2,812.56</b>  | <b>2,812.56</b>   | <b>0.00</b>       |             |
| <b>Marketing and Promotional</b>                                     |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |                   |                   |             |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - Small Value Procurement | MAY                                    | MAY             |                    |                   |                  |                |           |                 |                  |                   | MAY                 | JUN                 | JUL         | COB              | 50,000.00         | 50,000.00         |             |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | <b>50,000.00</b> | <b>50,000.00</b>  | <b>0.00</b>       |             |
| <b>Note: System generated report.</b>                                |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | <b>Total</b>     | <b>247,133.34</b> | <b>247,133.34</b> | <b>0.00</b> |

Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
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LHIO-BUTUAN

BAC Goods and Services

| Procurement Program/Project                                   | PMO / End-User  | Mode of Procurement                              | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                  |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | Fund Source | Estimated Budget |            |      | Remarks |
|---|-----------------|--|--|------------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------|-------------|------------------|------------|------|---------|
|   |                 |  | Pre-Proc Conference                    | Advs/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Total |             | MODE             | CO         |      |         |
| Procurement of Regular Office Supplies                        |                 |  |  |                  |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |            |      |         |
| 2nd Quarter   |                 |  |  |                  |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |            |      |         |
| Philhealth CARAGA   | Regional Office | Negotiated Procurement - PS-DBM/Shopping         | APR                                    | APR              |                    |                   |                  |                |           |                 |                  |                   | APR                 | MAY                 | COB   | 103,474.18  | 103,474.18       |            |      |         |
|   |                 |  |  |                  |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | 103,474.18  | 103,474.18       | 0.00       |      |         |
| Procurement of Medical, Dental and Laboratory Supplies        |                 |  |  |                  |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |            |      |         |
| 2nd Quarter   |                 |  |  |                  |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |            |      |         |
| Philhealth CARAGA   | Regional Office | Negotiated Procurement - PS-DBM/Shopping         | APR                                    | APR              |                    |                   |                  |                |           |                 |                  |                   | APR                 | MAY                 | COB   | 3,003.00    | 3,003.00         |            |      |         |
|   |                 |  |  |                  |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | 3,003.00    | 3,003.00         | 0.00       |      |         |
| Procurement of Semi-Expendable Office Equipment Expenses      |                 |  |  |                  |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |            |      |         |
| 2nd Quarter   |                 |  |  |                  |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |            |      |         |
| Philhealth CARAGA   | Regional Office | Negotiated Procurement - PS-DBM/Shopping         | APR                                    | APR              |                    |                   |                  |                |           |                 |                  |                   | APR                 | MAY                 | COB   | 14,030.50   | 14,030.50        |            |      |         |
|   |                 |  |  |                  |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | 14,030.50   | 14,030.50        | 0.00       |      |         |
| Procurement of Other Supplies                                 |                 |  |  |                  |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |            |      |         |
| 2nd Quarter   |                 |  |  |                  |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |            |      |         |
| Philhealth CARAGA   | Regional Office | Negotiated Procurement - PS-DBM/Shopping         | APR                                    | APR              |                    |                   |                  |                |           |                 |                  |                   | APR                 | MAY                 | COB   | 604.70      | 604.70           |            |      |         |
|   |                 |  |  |                  |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | 604.70      | 604.70           | 0.00       |      |         |
| Procurement of Cable, Satellite, Telegraph and Radio Services |                 |  |  |                  |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |            |      |         |
| Philhealth CARAGA   | Regional Office | Shopping   | APR                                    | APR              |                    |                   |                  |                |           |                 |                  |                   | APR                 | MAY                 | COB   | 3,240.00    | 3,240.00         |            |      |         |
|   |                 |  |  |                  |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | 3,240.00    | 3,240.00         | 0.00       |      |         |
| Marketing and Promotional                                     |                 |  |  |                  |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |            |      |         |
| Philhealth CARAGA   | Regional Office | Negotiated Procurement - Small Value Procurement | MAY                                    | MAY              |                    |                   |                  |                |           |                 |                  | MAY               |                     | JUN                 | JUL   | COB         | 50,000.00        | 50,000.00  |      |         |
|   |                 |  |  |                  |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | 50,000.00   | 50,000.00        | 0.00       |      |         |
| Note: System generated report.                                |                 |  |  |                  |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | Total       | 174,352.38       | 174,352.38 | 0.00 |         |

Republic of the Philippines  
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ANNUAL PROCUREMENT PLAN  
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LHIO-SURIGAO

BAC Goods and Services

| Procurement Program/Project                                   |                 |  | PMO / End-User                                   | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     | Fund Source | Estimated Budget    |            |      | Remarks |    |  |
|---|-----------------|--|--|---------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------|---------------------|------------|------|---------|----|--|
|   |                 |  |  |                     | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion |             | Acceptance Turnover | Total      | MOOE |         | CO |  |
| Procurement of Regular Office Supplies                        |                 |  |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |             |                     |            |      |         |    |  |
| 2nd Quarter   |                 |  |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |             |                     |            |      |         |    |  |
| Philhealth CARAGA   | Regional Office |  | Negotiated Procurement - PS-DBM/Shopping Shoppin | APR                 | APR                                    |                 |                    |                   |                  |                |           |                 | APR              | MAY               | COB                 |             | 151,485.37          | 151,485.37 |      |         |    |  |
|   |                 |  |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     | 151,485.37  | 151,485.37          | 0.00       |      |         |    |  |
| Procurement of Medical, Dental and Laboratory Supplies        |                 |  |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |             |                     |            |      |         |    |  |
| 2nd Quarter   |                 |  |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |             |                     |            |      |         |    |  |
| Philhealth CARAGA   | Regional Office |  | Negotiated Procurement - PS-DBM/Shopping         | APR                 | APR                                    |                 |                    |                   |                  |                |           |                 | APR              | MAY               | COB                 |             | 4,918.00            | 4,918.00   |      |         |    |  |
|   |                 |  |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     | 4,918.00    | 4,918.00            | 0.00       |      |         |    |  |
| Procurement of Semi-Expendable Office Equipment Expenses      |                 |  |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |             |                     |            |      |         |    |  |
| 2nd Quarter   |                 |  |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |             |                     |            |      |         |    |  |
| Philhealth CARAGA   | Regional Office |  | Negotiated Procurement - PS-DBM/Shopping         | APR                 | APR                                    |                 |                    |                   |                  |                |           |                 | APR              | MAY               | COB                 |             | 704.00              | 704.00     |      |         |    |  |
|   |                 |  |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     | 704.00      | 704.00              | 0.00       |      |         |    |  |
| Procurement of Semi-Expendable Furniture and Fixtures         |                 |  |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |             |                     |            |      |         |    |  |
| 2nd Quarter   |                 |  |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |             |                     |            |      |         |    |  |
| Philhealth CARAGA   | Regional Office |  | Negotiated Procurement - PS-DBM/Shopping         | APR                 | APR                                    |                 |                    |                   |                  |                |           |                 | APR              | MAY               | COB                 |             | 30,000.00           | 30,000.00  |      |         |    |  |
|   |                 |  |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     | 30,000.00   | 30,000.00           | 0.00       |      |         |    |  |
| Procurement of Cable, Satellite, Telegraph and Radio Services |                 |  |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |             |                     |            |      |         |    |  |
| Philhealth CARAGA   | Regional Office |  | Shopping   | APR                 | APR                                    |                 |                    |                   |                  |                |           |                 | APR              | MAY               | COB                 |             | 4,320.00            | 4,320.00   |      |         |    |  |
|   |                 |  |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     | 4,320.00    | 4,320.00            | 0.00       |      |         |    |  |
| Marketing and Promotional                                     |                 |  |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |             |                     |            |      |         |    |  |
| Philhealth CARAGA   | Regional Office |  | Negotiated Procurement - Small Value Procurement | MAY                 | MAY                                    |                 |                    |                   |                  |                |           | JUN             |                  | JUN               | JUL                 | COB         | 54,000.00           | 54,000.00  |      |         |    |  |
|   |                 |  |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     | 54,000.00   | 54,000.00           | 0.00       |      |         |    |  |
| Note: System generated report.                                |                 |  |  |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     | Total       | 245,427.37          | 245,427.37 | 0.00 |         |    |  |

Republic of the Philippines  
**Philippine Health Insurance Corporation**  
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**MEM. SEC**

**BAC Goods and Services**

| Procurement Program/Project                            | PMO /<br>End-User | Mode of<br>Procurement   | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | Fund<br>Source | Estimated Budget |            |            | Remarks |
|--|-------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|----------------|------------------|------------|------------|---------|
|  |                   |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |                | Total            | MOOE       | COB        |         |
| Procurement of Regular Office Supplies                 |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |            |         |
| 2nd Quarter  |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |            |         |
| Philhealth<br>CARAGA                                   | Regional Office   | Negotiated<br>Procurement - PS-<br>DBM/Shopping  | MAR                                    | APR                |                       |                      |                     |                   |           |                    |                     |                      | APR                    | APR                    | COB            | 204,573.82       | 204,573.82 |            |         |
|  |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                | 204,573.82       | 204,573.82 | 0.00       |         |
| Procurement of Medical, Dental and Laboratory Supplies |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |            |         |
| 2nd Quarter  |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |            |         |
| Philhealth<br>CARAGA                                   | Regional Office   | Negotiated<br>Procurement - PS-<br>DBM/Shopping  | MAR                                    | APR                |                       |                      |                     |                   |           |                    |                     |                      | APR                    | APR                    | COB            | 17,637.60        | 17,637.60  |            |         |
|  |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                | 17,637.60        | 17,637.60  | 0.00       |         |
| Procurement of Semi-Expendable Furniture and Fixtures  |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |            |         |
| 2nd Quarter  |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |            |         |
| Philhealth<br>CARAGA                                   | Regional Office   | Negotiated<br>Procurement - PS-<br>DBM/Shopping  | MAR                                    | APR                |                       |                      |                     |                   |           |                    |                     |                      | APR                    | APR                    | COB            | 113,379.58       | 113,379.58 |            |         |
|  |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                | 113,379.58       | 113,379.58 | 0.00       |         |
| Marketing and Promotional                              |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                |                  |            |            |         |
| Philhealth<br>CARAGA                                   | Regional Office   | Negotiated<br>Procurement - PS-<br>DBM/Shopping Negotiat<br>Procurement - Small<br>Value Procurement | MAR                                    | APR                |                       |                      |                     |                   |           |                    |                     |                      | APR                    | APR                    | COB            | 105,000.00       | 105,000.00 |            |         |
|  |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                | 105,000.00       | 105,000.00 | 0.00       |         |
| Note: System generated report.                         |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |                | Total            | 440,591.00 | 440,591.00 | 0.00    |

Republic of the Philippines  
Philippine Health Insurance Corporation  
ANNUAL PROCUREMENT PLAN  
Calendar Year 2021

OHCDMD

BAC Goods and Services

| Procurement Program/Project          | PMO /<br>End-User | Mode of<br>Procurement                          | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |      | Fund<br>Source | Total    | Estimated Budget |      |  | Remarks |
|--------------------------------------|-------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|------|----------------|----------|------------------|------|--|---------|
|                                      |                   |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | MOOE |                |          | OO               |      |  |         |
|                                      |                   |   | Procurement of Regular Office Supplies |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |      |                |          |                  |      |  |         |
|                                      |                   |   | 1st Quarter                            |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |      |                |          |                  |      |  |         |
| Philhealth Regional Office<br>CARAGA |                   | Negotiated<br>Procurement - PS-<br>DBM/Shopping | FEB                                    | FEB                |                       |                      |                     |                   |           |                    |                     |                      | FEB                    | MAR                    | COB  | 6,349.76       | 6,349.76 |                  |      |  |         |
|                                      |                   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |      | 6,349.76       | 6,349.76 | 0.00             |      |  |         |
| Note: System generated report.       |                   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |      | Total          | 6,349.76 | 6,349.76         | 0.00 |  |         |

Republic of the Philippines  
Philippine Health Insurance Corporation  
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P-EXPRESS

BAC Goods and Services

| Procurement Program/Project<br>PMO / End-User<br>Mode of Procurement |                 |  | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |                      |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |           |           | Remarks |  |  |  |
|--|-----------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|----------------------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|---------|--|--|--|
|  |                 |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post-Qual Conference | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CO        |         |  |  |  |
| Procurement of Regular Office Supplies                               |                 |  |  |                 |                    |                   |                  |                |                      |                 |                  |                   |                     |                     |             |                  |           |           |         |  |  |  |
| 1st Quarter  |                 |  |  |                 |                    |                   |                  |                |                      |                 |                  |                   |                     |                     |             |                  |           |           |         |  |  |  |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - PS-DBM/Shopping | FEB                                    | FEB             |                    |                   |                  |                |                      |                 |                  |                   | MAR                 | MAR                 | COB         | 53,123.46        | 53,123.46 |           |         |  |  |  |
|  |                 |  |  |                 |                    |                   |                  |                |                      |                 |                  |                   |                     |                     |             | 53,123.46        | 53,123.46 | 0.00      |         |  |  |  |
| Procurement of Medical, Dental and Laboratory Supplies               |                 |  |  |                 |                    |                   |                  |                |                      |                 |                  |                   |                     |                     |             |                  |           |           |         |  |  |  |
| 1st Quarter  |                 |  |  |                 |                    |                   |                  |                |                      |                 |                  |                   |                     |                     |             |                  |           |           |         |  |  |  |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - PS-DBM/Shopping | FEB                                    | FEB             |                    |                   |                  |                |                      |                 |                  |                   | MAR                 | MAR                 | COB         | 1,001.00         | 1,001.00  |           |         |  |  |  |
|  |                 |  |  |                 |                    |                   |                  |                |                      |                 |                  |                   |                     |                     |             | 1,001.00         | 1,001.00  | 0.00      |         |  |  |  |
| Note: System generated report  |                 |  |  |                 |                    |                   |                  |                |                      |                 |                  |                   |                     |                     |             | Total            | 54,124.46 | 54,124.46 | 0.00    |  |  |  |



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Philippine Health Insurance Corporation  
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PAU

BAC Goods and Services

| Procurement Program/Project<br>PMO / End-User |                 |   | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |            |      | Remarks |
|---|-----------------|---|---------------------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|------------|------|---------|
|   |                 |   |                     | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE       | CO   |         |
| Procurement of Regular Office Supplies        |                 |   |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |
| 1st Quarter                                   |                 |   |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |
| Philhealth CARAGA                             | Regional Office | Negotiated Procurement - PS-DBM/Shopping                  | JAN                 | JAN                                    |                 |                    |                   |                  |                |           |                 |                  | JAN               | FEB                 | COB                 |             | 14,952.78        | 14,952.78  |      |         |
|   |                 |   |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 14,952.78        | 14,952.78  | 0.00 |         |
| Marketing and Promotional                     |                 |   |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |
| Philhealth CARAGA                             | Regional Office | Negotiated Procurement - Small Value Procurement Shopping | JAN                 | JAN                                    |                 |                    |                   |                  |                |           |                 |                  | JAN               | FEB                 | COB                 |             | 140,000.00       | 140,000.00 |      |         |
|   |                 |   |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 140,000.00       | 140,000.00 | 0.00 |         |
| Note: System generated report                 |                 |   |                     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Total       | 154,952.78       | 154,952.78 | 0.00 |         |

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ALAGA KA

BAC Goods and Services

| Procurement Program/Project                            |                 |   | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                     |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |            |      | Remarks |
|--|-----------------|---|--|-----------------|--------------------|-------------------|---------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|------------|------|---------|
|  |                 |   | Pre-Proc Conference                    | Add/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Opening of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE       | CO   |         |
| Procurement of Regular Office Supplies                 |                 |   |  |                 |                    |                   |                     |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |
| 2nd Quarter  |                 |   |  |                 |                    |                   |                     |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |
| Philhealth CARAGA                                      | Regional Office | Negotiated Procurement - PS-DBM/Shopping                  | MAR                                    | APR             |                    |                   |                     |                |           |                 |                  |                   | APR                 | APR                 | COB         | 89,038.07        | 89,038.07  |      |         |
|  |                 |   |  |                 |                    |                   |                     |                |           |                 |                  |                   |                     |                     |             | 89,038.07        | 89,038.07  | 0.00 |         |
| Procurement of Medical, Dental and Laboratory Supplies |                 |   |  |                 |                    |                   |                     |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |
| 2nd Quarter  |                 |   |  |                 |                    |                   |                     |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |
| Philhealth CARAGA                                      | Regional Office | Negotiated Procurement - PS-DBM/Shopping                  | MAR                                    | APR             |                    |                   |                     |                |           |                 |                  |                   | APR                 | APR                 | COB         | 510.00           | 510.00     |      |         |
|  |                 |   |  |                 |                    |                   |                     |                |           |                 |                  |                   |                     |                     |             | 510.00           | 510.00     | 0.00 |         |
| Procurement of Semi-Expendable Communication Expenses  |                 |   |  |                 |                    |                   |                     |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |
| 2nd Quarter  |                 |   |  |                 |                    |                   |                     |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |
| Philhealth CARAGA                                      | Regional Office | Shopping  | MAR                                    | APR             |                    |                   |                     |                |           |                 |                  |                   | APR                 | APR                 | COB         | 9,831.25         | 9,831.25   |      |         |
|  |                 |   |  |                 |                    |                   |                     |                |           |                 |                  |                   |                     |                     |             | 9,831.25         | 9,831.25   | 0.00 |         |
| Procurement of Semi-Expendable Furniture and Fixtures  |                 |   |  |                 |                    |                   |                     |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |
| 2nd Quarter  |                 |   |  |                 |                    |                   |                     |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |
| Philhealth CARAGA                                      | Regional Office | Shopping  | MAR                                    | APR             |                    |                   |                     |                |           |                 |                  |                   | APR                 | APR                 | COB         | 8,700.00         | 8,700.00   |      |         |
|  |                 |   |  |                 |                    |                   |                     |                |           |                 |                  |                   |                     |                     |             | 8,700.00         | 8,700.00   | 0.00 |         |
| Marketing and Promotional                              |                 |   |  |                 |                    |                   |                     |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |
| Philhealth CARAGA                                      | Regional Office | Shopping Negotiated Procurement - Small Value Procurement | FEB                                    | FEB             |                    |                   |                     |                |           |                 | FEB              |                   | MAR                 | APR                 | COB         | 49,250.00        | 49,250.00  |      |         |
|  |                 |   |  |                 |                    |                   |                     |                |           |                 |                  |                   |                     |                     |             | 49,250.00        | 49,250.00  | 0.00 |         |
| Note: System generated report.                         |                 |   |  |                 |                    |                   |                     |                |           |                 |                  |                   |                     |                     | Total       | 157,329.32       | 157,329.32 | 0.00 |         |



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LHIO-SFADS

BAC Goods and Services

| Procurement Program/Project<br>PMO / End-User<br>Mode of Procurement |                 |  | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |            |            | Remarks |  |
|--|-----------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|------------|------------|---------|--|
|  |                 |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE       | COA        |         |  |
| Procurement of Regular Office Supplies                               |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |            |         |  |
| 2nd Quarter  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |            |         |  |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - PS-DBM/Shopping         | APR                                    | APR             |                    |                   |                  |                |           |                 |                  |                   | APR                 | MAY                 | COB         | 138,125.30       | 138,125.30 | 0.00       |         |  |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 138,125.30       | 138,125.30 | 0.00       |         |  |
| Procurement of Medical, Dental and Laboratory Supplies               |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |            |         |  |
| 2nd Quarter  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |            |         |  |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - PS-DBM/Shopping         | APR                                    | APR             |                    |                   |                  |                |           |                 |                  |                   | APR                 | MAY                 | COB         | 3,905.00         | 3,905.00   | 0.00       |         |  |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 3,905.00         | 3,905.00   | 0.00       |         |  |
| Procurement of Other Supplies  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |            |         |  |
| 2nd Quarter  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |            |         |  |
| Philhealth CARAGA  | Regional Office | Shopping   | APR                                    | APR             |                    |                   |                  |                |           |                 |                  |                   | APR                 | MAY                 | COB         | 4,677.68         | 4,677.68   | 0.00       |         |  |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 4,677.68         | 4,677.68   | 0.00       |         |  |
| Procurement of Cable, Satellite, Telegraph and Radio Services        |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |            |         |  |
| Philhealth CARAGA  | Regional Office | Shopping   | APR                                    | APR             |                    |                   |                  |                |           |                 |                  |                   | APR                 | MAY                 | COB         | 5,040.00         | 5,040.00   | 0.00       |         |  |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 5,040.00         | 5,040.00   | 0.00       |         |  |
| Marketing and Promotional  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |            |         |  |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - Small Value Procurement | MAY                                    | MAY             |                    |                   |                  |                |           | MAY             |                  |                   | JUN                 | JUN                 | COB         | 43,000.00        | 43,000.00  | 0.00       |         |  |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 43,000.00        | 43,000.00  | 0.00       |         |  |
| Note: System generated report.                                       |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | Total            | 194,747.98 | 194,747.98 | 0.00    |  |

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LHIO-TANDAG

BAC Goods and Services

| Procurement Program/Project<br>PMO / End-User<br>Mode of Procurement |          |        | SCHEDULE FOR EACH PROCUREMENT ACTIVITY           |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | Fund Source | Estimated Budget |            |            | Remarks   |           |  |
|--|----------|--------|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------|-------------|------------------|------------|------------|-----------|-----------|--|
|  |          |        | Pre-Proc Conference                              | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Total |             | MOOE             | CO         |            |           |           |  |
| Procurement of Regular Office Supplies                               |          |        |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |            |            |           |           |  |
| 2nd Quarter  |          |        |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |            |            |           |           |  |
| Philhealth CARAGA  | Regional | Office | Negotiated Procurement - PS-DBM/Shopping         | APR             | APR                |                   |                  |                |           |                 |                  |                   |                     | APR                 | MAY   | COB         | 140,373.31       | 140,373.31 |            |           |           |  |
|  |          |        |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             | 140,373.31       | 140,373.31 | 0.00       |           |           |  |
| Procurement of Other Supplies  |          |        |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |            |            |           |           |  |
| 2nd Quarter  |          |        |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |            |            |           |           |  |
| Philhealth CARAGA  | Regional | Office | Negotiated Procurement - PS-DBM/Shopping Shoppin | APR             | APR                |                   |                  |                |           |                 |                  |                   |                     | APR                 | MAY   | COB         | 19,189.50        | 19,189.50  |            |           |           |  |
|  |          |        |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             | 19,189.50        | 19,189.50  | 0.00       |           |           |  |
| Procurement of Cable, Satellite, Telegraph and Radio Services        |          |        |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |            |            |           |           |  |
| Philhealth CARAGA  | Regional | Office | Shopping   | APR             | APR                |                   |                  |                |           |                 |                  |                   |                     | APR                 | MAY   | COB         | 4,704.00         | 4,704.00   |            |           |           |  |
|  |          |        |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             | 4,704.00         | 4,704.00   | 0.00       |           |           |  |
| Marketing and Promotional  |          |        |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |            |            |           |           |  |
| Philhealth CARAGA  | Regional | Office | Negotiated Procurement - Small Value Procurement | MAY             | MAY                |                   |                  |                |           |                 |                  |                   |                     |                     |       | MAY         | JUN              | JUL        | COB        | 51,250.00 | 51,250.00 |  |
|  |          |        |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             | 51,250.00        | 51,250.00  | 0.00       |           |           |  |
| Note: System generated report.                                       |          |        |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             | Total            | 215,316.81 | 215,316.81 | 0.00      |           |  |

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OFOD

BAC Goods and Services

| Procurement Program/Project<br>PMO / End-User<br>Mode of Procurement |                 |  | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |           |           | Remarks |  |
|--|-----------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|---------|--|
|  |                 |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post-Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CO        |         |  |
| Procurement of Regular Office Supplies                               |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |  |
| 1st Quarter  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |  |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - PS-DBM/Shopping | MAR                                    | MAR             |                    |                   |                  |                |           |                 |                  |                   | MAR                 | APR                 | COB         | 36,373.92        | 36,373.92 |           |         |  |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 36,373.92        | 36,373.92 | 0.00      |         |  |
| Procurement of Medical, Dental and Laboratory Supplies               |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |  |
| 1st Quarter  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |  |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - PS-DBM/Shopping | MAR                                    | MAR             |                    |                   |                  |                |           |                 |                  |                   | MAR                 | APR                 | COB         | 259.20           | 259.20    |           |         |  |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 259.20           | 259.20    | 0.00      |         |  |
| Note: System generated report.                                       |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | Total            | 36,633.12 | 36,633.12 | 0.00    |  |

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REACH OUT

BAC Goods and Services

| Procurement Program/Project<br>PMO / End-User<br>Mode of Procurement |                 |  |  | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |           |           | Remarks |  |
|--|-----------------|--|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|---------|--|
|  |                 |  |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | COI       |         |  |
| Procurement of Regular Office Supplies                               |                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |  |
| 1st Quarter  |                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |  |
| Philhealth CARAGA  | Regional Office |  | Negotiated Procurement - PS-DBM/Shopping         | JAN                                    | FEB             |                    |                   |                  |                |           |                 |                  |                   | FEB                 | FEB                 | COB         | 6,558.42         | 6,558.42  |           |         |  |
|  |                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 6,558.42         | 6,558.42  | 0.00      |         |  |
| Procurement of Medical, Dental and Laboratory Supplies               |                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |  |
| 1st Quarter  |                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |  |
| Philhealth CARAGA  | Regional Office |  | Negotiated Procurement - PS-DBM/Shopping         | FEB                                    | MAR             |                    |                   |                  |                |           |                 |                  |                   | MAR                 | MAR                 | COB         | 765.00           | 765.00    |           |         |  |
|  |                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 765.00           | 765.00    | 0.00      |         |  |
| Marketing and Promotional  |                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |  |
| Philhealth CARAGA  | Regional Office |  | Negotiated Procurement - Small Value Procurement | SEP                                    | SEP             |                    |                   |                  |                |           | SEP             |                  |                   | OCT                 | NOV                 | COB         | 51,700.00        | 51,700.00 |           |         |  |
|  |                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 51,700.00        | 51,700.00 | 0.00      |         |  |
|  |                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 51,700.00        | 51,700.00 | 0.00      |         |  |
| Note: System generated report.                                       |                 |  |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | Total            | 59,023.42 | 59,023.42 | 0.00    |  |

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AQAS

BAC Goods and Services

| Procurement Program/Project                            | PMO /<br>End-User | Mode of<br>Procurement                          | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       | Fund<br>Source | Estimated Budget |           |      | Remarks |
|--|-------------------|---|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|-------|----------------|------------------|-----------|------|---------|
|  |                   |   | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Total |                | MOOE             | CO        |      |         |
|  |                   |   | Procurement of Regular Office Supplies |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |           |      |         |
|  |                   |   | 1st Quarter                            |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |           |      |         |
| Philhealth<br>CARAGA                                   | Regional Office   | Negotiated<br>Procurement - PS-<br>DBM/Shopping | FEB                                    | FEB                |                       |                      |                     |                   |           |                    |                     |                      | FEB                    | MAR                    | COB   | 65,017.41      | 65,017.41        |           |      |         |
|  |                   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       | 65,017.41      | 65,017.41        | 0.00      |      |         |
| Procurement of Medical, Dental and Laboratory Supplies |                   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |           |      |         |
| 1st Quarter  |                   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |           |      |         |
| Philhealth<br>CARAGA                                   | Regional Office   | Negotiated<br>Procurement - PS-<br>DBM/Shopping | FEB                                    | FEB                |                       |                      |                     |                   |           |                    |                     |                      | FEB                    | MAR                    | COB   | 1,500.00       | 1,500.00         |           |      |         |
|  |                   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       | 1,500.00       | 1,500.00         | 0.00      |      |         |
| Note: System generated report.                         |                   |   |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       | Total          | 66,517.41        | 66,517.41 | 0.00 |         |

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BAS

BAC Goods and Services

| Procurement Program/Project                            |          |        |  | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |            |      | Remarks |
|--|----------|--------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|------------|------|---------|
|  |          |        |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE       | CO   |         |
| Procurement of Regular Office Supplies                 |          |        |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |
| 1st Quarter  |          |        |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |
| Philhealth CARAGA                                      | Regional | Office | Negotiated Procurement - PS-DBM/Shopping | FEB                                    | FEB             |                    |                   |                  |                |           |                 |                  |                   | MAR                 | MAR                 | COB         | 249,214.01       | 249,214.01 |      |         |
|  |          |        |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 249,214.01       | 249,214.01 | 0.00 |         |
| Procurement of Medical, Dental and Laboratory Supplies |          |        |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |
| 1st Quarter  |          |        |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |
| Philhealth CARAGA                                      | Regional | Office | Negotiated Procurement - PS-DBM/Shopping | FEB                                    | FEB             |                    |                   |                  |                |           |                 |                  |                   | MAR                 | MAR                 | COB         | 9,372.00         | 9,372.00   |      |         |
|  |          |        |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 9,372.00         | 9,372.00   | 0.00 |         |
| Procurement of Semi-Expendable Furniture and Fixtures  |          |        |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |
| 1st Quarter  |          |        |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |
| Philhealth CARAGA                                      | Regional | Office | Negotiated Procurement - PS-DBM/Shopping | FEB                                    | FEB             |                    |                   |                  |                |           |                 |                  |                   | MAR                 | MAR                 | COB         | 240,000.00       | 240,000.00 |      |         |
|  |          |        |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 240,000.00       | 240,000.00 | 0.00 |         |
| Total  |          |        |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 498,586.01       | 498,586.01 | 0.00 |         |
| Note: System generated report.                         |          |        |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |            |      |         |

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COLL. SEC.

BAC Goods and Services

| Procurement Program/Project PMO / End-User Procurement |                 |   | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | Fund Source | Estimated Budget |            |      | Remarks |
|--|-----------------|---|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------|-------------|------------------|------------|------|---------|
|  |                 |   | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Total |             | MOOE             | CO         |      |         |
| Procurement of Regular Office Supplies                 |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |            |      |         |
| 2nd Quarter  |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |            |      |         |
| Philhealth CARAGA                                      | Regional Office | Negotiated Procurement - PS-DBM/Shopping  | MAR                                    | MAR             |                    |                   |                  |                |           |                 |                  |                   | APR                 | APR                 | COB   | 68,235.93   | 68,235.93        |            |      |         |
|  |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | 68,235.93   | 68,235.93        | 0.00       |      |         |
| Procurement of Medical, Dental and Laboratory Supplies |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |            |      |         |
| 2nd Quarter  |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |            |      |         |
| Philhealth CARAGA                                      | Regional Office | Negotiated Procurement - PS-DBM/Shopping  | MAR                                    | MAR             |                    |                   |                  |                |           |                 |                  |                   | APR                 | APR                 | COB   | 4,686.00    | 4,686.00         |            |      |         |
|  |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | 4,686.00    | 4,686.00         | 0.00       |      |         |
| Marketing and Promotional                              |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |            |      |         |
| Philhealth CARAGA                                      | Regional Office | Negotiated Procurement - PS-DBM/Shopping/Negotiated Procurement - Small Value Procurement | MAR                                    | MAR             |                    |                   |                  |                |           |                 |                  |                   | APR                 | APR                 | COB   | 63,598.34   | 63,598.34        |            |      |         |
|  |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | 63,598.34   | 63,598.34        | 0.00       |      |         |
| Note: System generated report.                         |                 |   |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | Total       | 136,520.27       | 136,520.27 | 0.00 |         |

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ITMS

BAC Goods and Services

| Procurement Program/Project PMO / End-User Mode of Procurement |                 |  | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |           |           | Remarks |
|--|-----------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|-----------|---------|
|  |                 |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CO        |         |
| Procurement of Regular Office Supplies                         |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
| 1st Quarter  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - PS-DBM/Shopping | JAN                                    | JAN             |                    |                   |                  |                |           |                 |                  |                   | FEB                 | FEB                 | COB         | 9,316.32         | 9,316.32  |           |         |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 9,316.32         | 9,316.32  | 0.00      |         |
| Procurement of Medical, Dental and Laboratory Supplies         |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
| 1st Quarter  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - PS-DBM/Shopping | JAN                                    | JAN             |                    |                   |                  |                |           |                 |                  |                   | FEB                 | FEB                 | COB         | 1,562.00         | 1,562.00  |           |         |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 1,562.00         | 1,562.00  | 0.00      |         |
| Procurement of Other Supplies                                  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
| 1st Quarter  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |           |         |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - PS-DBM/Shopping | JAN                                    | JAN             |                    |                   |                  |                |           |                 |                  |                   | FEB                 | FEB                 | COB         | 707.85           | 707.85    |           |         |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 707.85           | 707.85    | 0.00      |         |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | 707.85           | 707.85    | 0.00      |         |
| Note: System generated report.                                 |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             | Total            | 11,586.17 | 11,586.17 | 0.00    |

Note: System generated report.



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LEGAL OFFICE

BAC Goods and Services

| Procurement Program/Project                            |                 |  |     | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Fund Source | Estimated Budget |           |      | Remarks |
|--|-----------------|--|-----|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------------|------------------|-----------|------|---------|
|  |                 |  |     | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |             | Total            | MOOE      | CO   |         |
| Procurement of Regular Office Supplies                 |                 |  |     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |      |         |
| 1st Quarter  |                 |  |     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |      |         |
| Philhealth CARAGA                                      | Regional Office | Negotiated Procurement - PS-DBM/Shopping | FEB | FEB                                    |                 |                    |                   |                  |                |           |                 |                  | FEB               | MAR                 | COB                 | 9,442.10    | 9,442.10         |           |      |         |
|  |                 |  |     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | 9,442.10    | 9,442.10         | 0.00      |      |         |
| Procurement of Medical, Dental and Laboratory Supplies |                 |  |     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |      |         |
| 1st Quarter  |                 |  |     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |             |                  |           |      |         |
| Philhealth CARAGA                                      | Regional Office | Negotiated Procurement - PS-DBM/Shopping | FEB | FEB                                    |                 |                    |                   |                  |                |           |                 |                  | FEB               | MAR                 | COB                 | 648.00      | 648.00           |           |      |         |
|  |                 |  |     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | 648.00      | 648.00           | 0.00      |      |         |
|  |                 |  |     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | 648.00      | 648.00           | 0.00      |      |         |
| Note: System generated report.                         |                 |  |     |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Total       | 10,090.10        | 10,090.10 | 0.00 |         |

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OMSD

BAC Goods and Services

| Procurement Program/Project    | PMO /<br>End-User | Mode of<br>Procurement                                 | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       | Fund<br>Source | Estimated Budget |      |  | Remarks |
|--------------------------------|-------------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|-------|----------------|------------------|------|--|---------|
|                                |                   |  | Pre-Proc<br>Conference                 | Ads/Post of<br>ITB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover | Total |                | MOOE             | CO   |  |         |
| Corporate Forum                |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       |                |                  |      |  |         |
| Philhealth<br>CARAGA           | Regional Office   | Negotiated<br>Procurement - Small<br>Value Procurement | APR                                    | APR                |                       |                      |                     |                   |           | APR                |                     |                      | MAY                    | JUN                    | COB   | 13,500.00      | 13,500.00        |      |  |         |
|                                |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |       | 13,500.00      | 13,500.00        | 0.00 |  |         |
| Note: System generated report. |                   |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | Total | 13,500.00      | 13,500.00        | 0.00 |  |         |

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ORVP

BAC Goods and Services

| Procurement Program/Project PMO / Mode of<br>End-User Procurement |                 |  | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        | Fund Source | Estimated Budget |            |            | Remarks |
|---|-----------------|--|--|--------------------|-----------------------|----------------------|---------------------|-------------------|-----------|--------------------|---------------------|----------------------|------------------------|------------------------|-------------|------------------|------------|------------|---------|
|   |                 |  | Pre-Proc<br>Conference                 | Ads/Post of<br>TTB | Pre-Bid<br>Conference | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery<br>Completion | Acceptance<br>Turnover |             | Total            | MOOE       | CO         |         |
| Procurement of Regular Office Supplies                            |                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |             |                  |            |            |         |
| 1st Quarter   |                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |             |                  |            |            |         |
| Philhealth<br>CARAGA  | Regional Office | Negotiated<br>Procurement - PS-<br>DBM/Shopping        | JAN                                    | JAN                |                       |                      |                     |                   |           |                    |                     |                      | JAN                    | FEB                    | COB         | 10,161.06        | 10,161.06  |            |         |
|   |                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |             | 10,161.06        | 10,161.06  | 0.00       |         |
| Procurement of Medical, Dental and Laboratory Supplies            |                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |             |                  |            |            |         |
| 1st Quarter   |                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |             |                  |            |            |         |
| Philhealth<br>CARAGA  | Regional Office | Shopping   | JAN                                    | JAN                |                       |                      |                     |                   |           |                    |                     |                      | JAN                    | FEB                    | COB         | 6,401.60         | 6,401.60   |            |         |
|   |                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |             | 6,401.60         | 6,401.60   | 0.00       |         |
| Corporate Forum   |                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |             |                  |            |            |         |
| Philhealth<br>CARAGA  | Regional Office | Negotiated<br>Procurement - Small<br>Value Procurement | JAN                                    | JAN                |                       |                      |                     |                   |           | JAN                |                     |                      | FEB                    | MAR                    | COB         | 203,850.00       | 203,850.00 |            |         |
|   |                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |             | 203,850.00       | 203,850.00 | 0.00       |         |
| Note: System generated report.                                    |                 |  |  |                    |                       |                      |                     |                   |           |                    |                     |                      |                        |                        |             | Total            | 220,412.66 | 220,412.66 | 0.00    |

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## PLANNING


**BAC Goods and Services**

| Procurement Program/Project                              | PMO / End-User  | Mode of Procurement                              | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | Fund Source | Estimated Budget |           |           | Remarks |
|--|-----------------|--|--|-----------------|--------------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-------|-------------|------------------|-----------|-----------|---------|
|  |                 |  | Pre-Proc Conference                    | Ads/Post of ITB | Pre-Bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover | Total |             | MOOE             | CO        |           |         |
| Procurement of Regular Office Supplies                   |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |           |           |         |
| 1st Quarter  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |           |           |         |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - PS-DBM/Shopping         | JAN                                    | JAN             |                    |                   |                  |                |           |                 |                  |                   | JAN                 | FEB                 | COB   |             | 27,325.09        | 27,325.09 |           |         |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | 27,325.09   | 27,325.09        | 0.00      |           |         |
| Procurement of Medical, Dental and Laboratory Supplies   |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |           |           |         |
| 1st Quarter  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |           |           |         |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - PS-DBM/Shopping         | JAN                                    | JAN             |                    |                   |                  |                |           |                 |                  |                   | JAN                 | FEB                 | COB   |             | 1,555.20         | 1,555.20  |           |         |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | 1,555.20    | 1,555.20         | 0.00      |           |         |
| Procurement of Semi-Expendable Office Equipment Expenses |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |           |           |         |
| 1st Quarter  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |           |           |         |
| Philhealth CARAGA  | Regional Office | Shopping   | JAN                                    | JAN             |                    |                   |                  |                |           |                 |                  |                   | JAN                 | FEB                 | COB   |             | 10,175.00        | 10,175.00 |           |         |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | 10,175.00   | 10,175.00        | 0.00      |           |         |
| Corporate Forum  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       |             |                  |           |           |         |
| Philhealth CARAGA  | Regional Office | Negotiated Procurement - Small Value Procurement | APR                                    | APR             |                    |                   |                  |                |           |                 |                  | APR               |                     | MAY                 | JUN   | COB         |                  | 36,000.00 | 36,000.00 |         |
|  |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     |       | 36,000.00   | 36,000.00        | 0.00      |           |         |
| Note: System generated report.                           |                 |  |  |                 |                    |                   |                  |                |           |                 |                  |                   |                     |                     | Total |             | 75,055.29        | 75,055.29 | 0.00      |         |

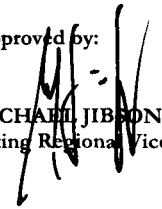
Prepared by:

  
JEANNE-MARIE F. MARASIGAN  
BAC Secretariat -Head

Recommended by:

  
ANGELINA R. LUTA  
BAC Chairperson

Approved by:

  
MICHAEL GIBSON C. HERNANDEZ  
Acting Regional Vice President