



February 8, 2021

PRO II MEMORANDUM

PRO III No. 2021 001

TO : ALL CONCERNED END-USERS

SUBJECT : Approval of Annual Procurement Plan (APP) for CY 2021

In Compliance to Section 7.1 and 7.2 of Republic act 9184, otherwise known as “Government Procurement Reform Act of 2003” and its 2016 Revised Implementing Rules and Regulations, all procurement of PhilHealth shall be within its approved budget and no procurement shall be undertaken unless it is in accordance with the duly approved Annual Procurement Plan (APP).

Upon approval of the Corporate Operating Budget (COB) of CY 2021 and consistent with the provision of Republic Act. No. 9184 and its RIRR, the BAC secretariat using the Financial Management Information System – PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plan (PPMP) of all concerned end-users in PhilHealth Regional Office III (PRO III) into Annual Procurement Plan (APP) CY 2021.

The PhilHealth Regional Office 3 Bids and Awards Committee, upon deliberation, recommends the appropriate method of procurement covering various projects, activities and programs (PAPs) included in the APP.

It is emphasized that all procurement based on the approved CY 2021 Annual Procurement Plan shall be undertaken strictly in accordance with the term, conditions and requirements provided in the procurement law, its RIRR as well as relevant and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

Under the authority granted by the PhilHealth Board of Directors to the Regional Vice President as Head of the Procuring Entity (HoPE) of PhilHealth Regional Office III (PRO III) approved the CY 2021 Annual Procurement Plan (APP) thru BAC Resolution No. 009 s, 2021, dated February 2, 2021.

For information and strict compliance of all concerned.

EDGARDO F. FAUSTINO
Acting Vice President
PhilHealth Regional Office III

Date Signed: _____



PHILIPPINE HEALTH INSURANCE CORPORATION-REGION III - ANNUAL PROCUREMENT PLAN (APP) FOR CY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203090	Gasoline, Oil and Lubricants	ASS	YES	Competitive Bidding	January	January	February	February	Corporate Budget	1,812,360.00	1,812,360.00		
50204010	Water Services	ASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	329,633.94	329,633.94		no new application
50204020	Electric Services	ASS	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	11,633,592.00	11,633,592.00		no new application
50205010	Postage and Delivery Services	ASS/LHIO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,109,278.00	2,109,278.00		metered and registered mails
50205010	Postage and Delivery Services	ASS/LHIO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	177,177.00	177,177.00		private couriers
50205040	Cable and Satellite	ASS/LHIO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	36,098.28	36,098.28		
50212020	Janitorial Services	ASS	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	7,816,703.88	7,816,703.88		with existing contract for 3 years
50212030	Security Services	ASS	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	14,652,644.28	14,652,644.28		with existing contract for 3 years
50213040	Repair and Maintenance for Building and Other Structure	ASS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	676,000.00	676,000.00		
5021305001	Repair and Maintenance for Office Equipment (Air-conditioning Units)	ASS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	1,035,537.00	1,035,537.00		c/o GSU and LHIOs
5021305001	Repair and Maintenance for Generators	ASS/LHIO	NO	NP-53.9 - Small Value Procurement	January	January	January	January	Corporate Budget	209,569.94	209,569.94		c/o GSU and LHIOs
5021305003	Repair and Maintenance for Communication Equipment	ITMS/ASS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	25,000.00	25,000.00		
5021305004	Repair and Maintenance for Medical Equipment	ASS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	2,060.00	2,060.00		refilling of oxygen
50213060	Repair and Maintenance for Transportation Equipment (Motor Vehicles)	ASS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	851,440.00	851,440.00		c/o GSU/Branch B and LHIOs
50213070	Repair and Maintenance for Furniture and Fixtures	ASS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	34,000.00	34,000.00		c/o GSU
5021309002	Repair and Maintenance Leased Assets Improvement (Building)	ASS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	504,000.00	504,000.00		c/o GSU and LHIOs

MASTER DOCUMENT

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50299020	Printing and Binding Services	PAU/ASS	NO	NP-53.9 - Small Value Pr	January	N/A	January	January	Corporate Budget	32,800.00	32,800.00		
5029903002	Catering Services for Committee Meetings	Planning	NO	NP-53.9 - Small Value Pr	January	N/A	January	January	Corporate Budget	135,160.00	135,160.00		
50299050	Rental Services	ASS	YES	NP-53.10 Lease of Real	January	N/A	January	January	Corporate Budget	29,484,091.79	29,484,091.79		Early procurement for Lease of Contract about to expire
50299070	Subscription Services	ASS/LHIO	NO	NP-53.9 - Small Value Pr	January	January	January	January	Corporate Budget	153,937.00	153,937.00		
5029999003	Registration of Local Vehicles	ASS	NO	NP-53.5 Agency-to-Agen	January	N/A	January	January	Corporate Budget	64,049.95	64,049.95		depends on the renewal date of each vehicle
5029999005	Corporate Forum	Planning	NO	NP-53.9 - Small Value Pr	January	N/A	January	January	Corporate Budget	60,000.00	60,000.00		January to Dec. budget
5029999006	Medical Services (Annual Health Physical Examination-PHEX)	MSD	NO	Competitive Bidding	February	February	February	February	Corporate Budget	800,000.00	800,000.00		regular employees only
10605020	Office Equipment	ASS	YES	Competitive Bidding	January	January	February	April	Corporate Budget	6,493,343.00		6,493,343.00	Air-conditioning Units
10605020	Office Equipment	ASS	NO	NP-53.9 - Small Value Pr	February	February	February	March	Corporate Budget	1,206,263.00		1,206,263.00	Other Office Equipment-items to be sorted/classified per supplier
10607010	Furniture and Fixtures	ASS	YES	Competitive Bidding	January	January	February	April	Corporate Budget	2,366,075.00		2,366,075.00	Various Furniture and Fixtures
10607010	Furniture and Fixtures	ASS	NO	NP-53.9 - Small Value Pr	February	February	February	March	Corporate Budget	362,620.00		362,620.00	Other Furniture and Fixtures - items to be classified per supplier/provider
5020301001	Regular Office Supplies - Purified Drinking Water-1st Qtr.	ASS	NO	NP-53.9 - Small Value Pr	January	N/A	January	January	Corporate Budget	99,000.00	99,000.00		Items not available in the PS-DBM
5020301001	Regular Office Supplies - Accountable Forms for 1st Qtr.	FMS	NO	NP-53.5 Agency-to-Agen	January	N/A	January	January	Corporate Budget	12,852.50	12,852.50		Checks provided by our depository banks
5020301001	Regular Office Supplies - PAPER Multicopy A4 for 1st Qtr.	ASS	NO	NP-53.5 Agency-to-Agen	February	N/A	February	January	Corporate Budget	688,520.00	688,520.00		if not available in the PS-DBM Papers will be procured thru Public bidding
5020301001	Regular Office Supplies - Purified Drinking Water-2nd Qtr.	ASS/LHIO	NO	NP-53.9 - Small Value Pr	January	N/A	January	January	Corporate Budget	99,000.00	99,000.00		
5020301001	Regular Office Supplies - Various Items for 2nd Qtr.	ASS	NO	NP-53.5 Agency-to-Agen	April	N/A	April	April	Corporate Budget	600,895.50	600,895.50		
5020301001	Regular Office Supplies - Various Items for 2nd Qtr.	ASS	NO	NP-53.9 - Small Value Pr	April	N/A	April	April	Corporate Budget	90,873.50	90,873.50		

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5020301001	Regular Office Supplies - PAPER Multicopy A4 and Legal Size for 2nd Qtr.	ASS	NO	NP-53.5 Agency-to-Agen	April	N/A	April	April	Corporate Budget	607,100.00	607,100.00		if not available in the PS-DBM Papers will be procured thru Public bidding
5020301001	Regular Office Supplies - Accountable Forms for 2nd Qtr.	FMS	NO	NP-53.5 Agency-to-Agen	April	N/A	April	April	Corporate Budget	12,852.50	12,852.50		Checks provided by our depository banks
5020301001	Regular Office Supplies - Corrugated Box for 2nd Qtr.	ASS	NO	NP-53.9 - Small Value Pr	April	N/A	April	April	Corporate Budget	63,800.00	63,800.00		
50203070	Drugs and Medicines for 2nd Qtr	ASS	NO	NP-53.9 - Small Value Pr	April	N/A	April	April	Corporate Budget	116,207.90	116,207.90		
50203080	Medical, Dental and Lab. Supplies for 2nd QTR.	ASS	NO	NP-53.5 Agency-to-Agen	April	N/A	April	April	Corporate Budget	213,695.00	213,695.00		
5020301001	Regular Office Supplies Items - Various Items for 3rd Qtr,	ASS	NO	NP-53.5 Agency-to-Agen	July	N/A	July	July	Corporate Budget	323,394.92	323,394.92		
5020301001	Regular Office Supplies - PAPER Multicopy A4 and Legal Size for 3rd Qtr.	ASS	NO	NP-53.5 Agency-to-Agen	July	N/A	July	July	Corporate Budget	607,100.00	607,100.00		if not available in the PS-DBM Papers will be procured thru Public bidding
5020301001	Regular Office Supplies-Purified Drinking Water for 3rd Qtr.	ASS	NO	NP-53.9 - Small Value Pr	July	N/A	July	July	Corporate Budget	99,000.00	99,000.00		
5020301001	Regular Office Supplies - Corrugated Box for 3rd Qtr.	ASS	NO	NP-53.9 - Small Value Pr	July	N/A	July	July	Corporate Budget	63,800.00	63,800.00		
5020301001	Regular Office supplies - Accountable Forms	FMS	NO	NP-53.5 Agency-to-Agen	July	N/A	July	June	Corporate Budget	12,852.50	12,852.50		Checks provided by our depository banks
50203080	Medical , Dental and Lab. Supplies for 3rd Qtr.	ASS	NO	NP-53.5 Agency-to-Agen	July	N/A	July	July	Corporate Budget	19,525.00	19,525.00		
5020301001	Regular Office Supplies - Various for 4th Qtr.	ASS	NO	NP-53.5 Agency-to-Agen	October	N/A	October	October	Corporate Budget	166,634.48	166,634.48		
5020301001	Regular Office Supplies - PAPER Multicopy A4 and Legal Size for 4th Qtr.	ASS	NO	NP-53.5 Agency-to-Agen	October	N/A	October	October	Corporate Budget	598,029.00	598,029.00		if not available in the PS-DBM Papers will be procured thru Public bidding
5020301001	Regular Office Supplies - Purified Drinking Water for 4th Qtr.	ASS	NO	NP-53.9 - Small Value Pr	October	N/A	October	Ocober	Corporate Budget	99,000.00	99,000.00		
5020301001	Regular Office Supplies - Corrugated Box for 4th Qtr.	ASS	(YES)	NP-53.9 - Small Value Pr	October	N/A	October	October	Corporate Budget	63,800.00	63,800.00		
5020301001	Regular Office Supplies - Accountable Forms for 4th Qtr.	FMS	YES	NP-53.5 Agency-to-Agen	October	N/A	October	October	Corporate Budget	12,852.50	12,852.50		Checks provided by our depository banks
50203030	Medical, Dental and Lab. Supplies for 4th QTR.	ASS	YES	NP-53.5 Agency-to-Agen	October	N/A	October	October	Corporate Budget	19,525.00	19,525.00		

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TOTAL										87,754,744.03	77,326,443.03	10,428,301.00	
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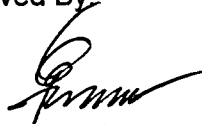
Prepared By:



EVELYN E. OCAMPO
Head. RSBAC/Procurement

Recommended By:


JULIETA V. DIAZ, MD
Chairman, Bids and Awards Committee

Approved By:


EDGARDO F. FAUSTINO
Acting Vice President/HoPE

MASTER
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DC  Date 7/17/19

PRIORITY

OFFICIAL CORPORATE ROUTING SLIP


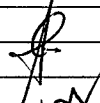
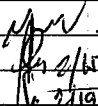
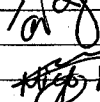
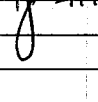
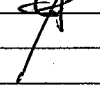
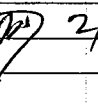
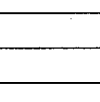
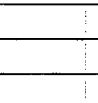
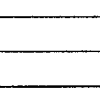
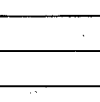
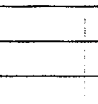
Reference No.: 2021-002

Originating Unit/Office: SBAC/Procurement

SUBJECT: BAC Resolution No. 009 s, 2021 – Resolution Recommending the approval of CY 2012 2)
Annual Procurement Plan

Attachments:

1. BAC Resolution
2. And other supporting documents

				REMARKS	Signature	RECEIVED	
DATE	TIME	FROM	TO			TIME	Signature
Feb. 6, 2021		SBAC	1.Julieta V. Diaz, M.D.	BAC Reso-emailed to BAC Members for E-signature			
			2.Sheryan R. Dela Pena, M.D,				
			3.Grace L. Maniago				
			4.Jacqueline L. Macalino				
			5.Angelito N. Creencia				
			6.Michael M. Maglanque				
			7.Luzviminda P. Koh				
			8.Angelito N. Creencia				
2/15	11:14	SBAC	Plan and Wt	FOR SIGNATURE		11:23	
2/15	1:10	PMMS	SBAC	Signed Reso		2:40	
2/19	8:28	COUSEU	OUP	RENEW		8:37 AM	
2/22	9:46	OUP	LSU	UP Approved		10:20	
2/23		SBAC	OUP	FOR SIGNATURE			
2/24/21	9:30	OUP	SBAC	OK APP signed APP		11:08	



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Regional Health Insurance Office – REGION III
PhilHealth Bldg. # 168, Lazatin Blvd. San Agustin, City of San Fernando, Pampanga
Tel. No. (045) 961-4175/961-2375
www.philhealth.gov.ph



**BIDS AND AWARDS COMMITTEE
RESOLUTION NO. 009 s, 2021**

**A RESOLUTION RECOMMENDING THE APPROVAL OF THE PRO III - CY 2021
ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES, AND
INFRASTRUCTURE INCLUDING METHODS OF PROCUREMENT OF
ACTIVITIES/PROJECTS**

WHEREAS, Section 7.1 and 7.2 of the 2016 Revised Implementing Rules and Regulations of R.A. 9184 provides for the requirement of an approved Annual Procurement Plan prior to procurement of program/projects/activities aimed to attain the mandate of National Health Insurance Program, which states that:

“Section 7.1 All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental function shall be included in the Annual Procurement Plan (APP). xxx”

Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. The APP shall bear the approval of the Head of the Procuring Entity (HoPE) to act on his behalf, and must be consistent with its duly approved yearly budget.”

WHEREAS, the PRO III-Secretariat for the Bids and Awards Committee (SBAC) shall be responsible for the consolidation of the CY 2021 Annual Procurement Plan (APP) ;

WHEREAS, the PRO III-SBAC shall ensure the accuracy and completeness of the proposed consolidated APP, e.g. Method of Procurement and Procurement Timeline;

WHEREAS, the PRO III- Bids and Awards Committee (BAC) shall verify and ascertain the appropriate method of procurement for the proposed procurement program/project/activity reflected in the CY 2021 Annual Procurement Plan;

WHEREAS, on February 2, 2021 the PRO III -BAC through video meeting/conferencing via MS Team confirmed the method of procurements indicated in the CY 2021 Annual Procurement Plan (APP) and shall recommend the same for the approval of the Acting Vice President of PRO III.

NOW, THEREFORE, premises considered, the PRO III - BAC, pursuant to Section 12.1 (j) of the Revised IRR of R.A. 9184, hereby recommends to the PhilHealth Regional Office III, Acting Vice President/HoPE, the approval of the attached PRO III CY 2021 Annual Procurement Plan (APP);

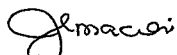
Actual procurement for programs, projects and activities in the PRO III CY 2021 Annual Procurement Plan (APP) to be undertaken through any of the alternative modes must strictly comply with the requirements and procedures under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

IT IS SO RESOLVED.


RESOLVED at PhilHealth Bldg., City of San Fernando, Pampanga this 2nd day of **February** 2021.

E-S16 ATTACHED


ANGELITO N. CREENCIA
Provisional Member for Goods
and Services


JACQUELINE L. MACALINO
BAC Member


GRACE L. MANIAGO
BAC Member



MICHAEL M. MAGLANQUE
BAC Member


SHERYAN R. DELA PENA, M.D.
BAC, Vice Chairperson


JULIETA V. DIAZ, M.D.
Chairperson, Bids and Awards Committee

ACTION TAKEN:

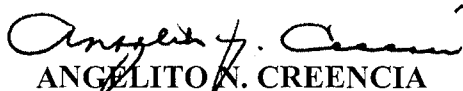
- ☒ **APPROVED**
- ☐ **DISAPPROVED**
- ☐ **OTHERS**


EDGARDO F. FAUSTINO
Acting Vice President/HoPE
PhilHealth Regional Office III

Actual procurement for programs, projects and activities in the PRO III CY 2021 Annual Procurement Plan (APP) to be undertaken through any of the alternative modes must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

IT IS SO RESOLVED.

RESOLVED at PhilHealth Bldg., City of San Fernando, Pampanga this 2nd day of February 2021.


ANGELITON. CREENCIA
Provisional Member for Goods
and Services

JACQUELINE L. MACALINO
BAC Member

GRACE L. MANIAGO
BAC Member

MICHAEL M. MAGLANQUE
BAC Member

SHERYAN R. DELA PENA, M.D.
BAC, Vice Chairperson

JULIETA V. DIAZ, M.D.
Chairperson, Bids and Awards Committee

ACTION TAKEN:

- () **APPROVED**
- () **DISAPPROVED**
- () **OTHERS**

EDGARDO F. FAUSTINO
Acting Vice President/HoPE
PhilHealth Regional Office III