

Republic of the Philippines PHILIPPINE HEALTH INSURANCE CORPORATION



Philhealth Regional Office II The Builders Place, Del Rosario St., Tuguegarao City Tel. No. (078) 255 -1342; bac.pro2@philhealth.gov.ph

December 7, 2020

MEMORANDUM No. PRO II - 2020

ALL CONCERNED END-USERS

Philhealth Regional Office-II

SUBJECT: INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2021

In order to ensure the effective and efficient delivery of public service and to support its proposed budget taking into consideration the budget framework for FY 2021 in order to reflect its priorities and objectives, preparation of Indicative Annual Procurement Plan (APP) is necessary.

As mandated, the PhilHealth Regional Office II Bids and Awards Committee (BAC) deliberated on, determined and recommended the appropriate method of procurement covering the various projects/programs/activities included in the Indicative APP, in accordance with the parameters set in the R.A and its Revised I.R.R.

Section 7.3 of the Revised IRR of RA 9184 provides:

"7.3 Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs, and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year"

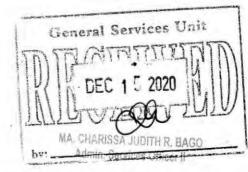
Accordingly, and under the authority granted by the PhilHealth Board of Directors to the President and CEO, and Regional Vice President, in case of PhilHealth Regional Offices, as Head of the Procuring Entity, this Order is hereby issued approving the attached Indicative APP for FY 2021 for Goods and Services, Information and Technology Resources and Infrastructure.

It is emphasized that all procurement based on the approved Indicative APP for FY 2021 must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR, as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and guidance of all concerned.

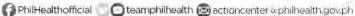
DANILO M. REYNES M.D., MPA

Acting Regional Vice President Date Signed: 12/14/2020









PHILIPPINE HEALTH INSURANCE CORPORATION



Phill lealth Regional Office II The Builders Place, del Rosario St., Tuguegarao City www.philhealth.gov.ph



PRO BAC Resolution No. 091, series 2020

"Pending before the body is the resolution on the review and approval of the Indicative Annual Procurement Plan -CY 2021 for PhilHealth Regional Office II".

WHEREAS, the CY 2021 Indicative Annual Procurement Plan(APP) was prepared pursuant to the GPPB issuance of Circular No. 06-2019 relative to the Early Procurement Activities(EPA) and in line with the requirements of LATF Memorandum No. 2020-1 requiring the posting of CY 2021 Indicative Annual Procurement Plan;

WHEREAS, to support the EPA, there must be an Indicative Annual Procurement Plan for Non Common Use Supplies and Equipment for CY 2021 and the same shall be posted in the Agency website;

WHEREAS, the PRO II Bids and Awards Committee received the Indicative Project Procurement Plan (PPMP) for CY 2021 which was later consolidated by the PRO II BAC Secretariat into Indicative APP for FY 2021 pursuant to Section 7.3.4 of the 2016 Revised IRR of RA 9184;

NOW, THEREFORE, We, the members of PRO- II Bids and Awards Committee hereby Resolve, as it is hereby Resolved, to recommend for Approval by the Head of Procuring Entity the Indicative Annual Procurement Plan for CY 2021;

RESOLVED FURTHER, that a copy of this resolution be furnished to the Office of the Acting Regional Vice-President, PRO II.

Resolved this 7th day of December 2020 at Tuguegarao City, Cagayan.

ATTY. JOSEPHOP, PAUIG

Chairperson

GEORGE B./LORENZANA

Member

DEMETRIO T. GUYA

N

JANT BULAN

CLINO NONTO P. MALLILLIN

Xice Chairperson

MARLON T. MALANA

Membe

MA. ANGELÍTA K. CRISOSTOMO

lember

ANGEL D CARANGUIAN

End-User/Goods and Services

Approved by:

DANILO M. REYNES M.D.,MPA

Acting Regional Vice President

Republic of the Philippines Philippine Health Insurance Corporation ANNUAL PROCUREMENT PLAN

Calendar Year 2021

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							FOR EACH PROC									Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of r Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Po Evaluation	ost Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	со	Remark
Procurement of Office Equipmer 3rd Quarter	t																	1;
Philhealth Regional Office II	Public Bidding Public Bidding via Ordering Agreement	JUN	JUN	JUN		JUN		JUN	JUN	JUI.	JUL	JUL	AUG	СОВ	1,167,363.00	ts.	1,167,363.00	
	10					ar done						- 191			1,167,363.00	0.00	1,167,363.00	
Procurement of Medical Equipme 3rd Quarter	ent																ities - T	
Philhealth Regional Office II	Public Bidding	JUN	JUN	JUN		'JUN		JUN	JUN	JUL	JUL	JUL	AUG	СОВ	18,200.00		18,200.00	
															18,200.00	0.00	18,200.00	
Procurement of Furniture and F	xtures																	
3rd Quarter Philhealth Regional Office II	Public Bidding	JUN	JUN	JUN		JUN		JUN	JUN	JUL	JUL	JUL	AUG	СОВ	751,000.00		751,000.00	
	r done bidding			HEATS HIS	Edwin					de full Carin				i ludeye	751,000.00	0.00	751,000.00	45741.00
Procurement of Regular Office S 1st Quarter	Supplies	The F									and the same	100	12 - 2 0 juli 13					
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping)Negotiat Procurement - PS- DBM Negotiated	JAN	JAN									FEB	FEB	СОВ	1,304,379.13	1,304,379.13		
	Procurement - Small Value Procurement															1		
4th Quarter																1	* * *	
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping	NOV	NOV									NOV	DEC	СОВ	846.00	846.00		
	E a series		The Arts												1,305,225.13	1,305,225.13	0.00	
Procurement of Accountable For 1st Quarter	ms			1	-11					- 1								7
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement Negotiate	JAN	JAN .							JAN		FEB	FEB	СОВ	158,650.00	158,650.00		
	Procurement - Agency to Agency		-															
									19						158,650.00	158,650.00	0.00	
Procurement of Drug and Medic 1st Quarter	ines								77			rothio						
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping	FEB	FEB									FEB	FEB	СОВ	3,896.30	3,896.30		
			softales			160					projection in	1150711	Ç 1 6		3,896.30	3,896.30	0.00	
Procurement of Medical, Dental 1st Quarter	and Laboratory Suppl	es	a distriction															
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping Negotiat	FEB	FEB									FEB	FEB	СОВ	128,095.30	128,095.30		
	Procurement - PS- DBM	~										•						- 4
art 2 2											1015				128,095.30	128,095.30	0.00	1
Procurement of Gasoline, Oil an		7904				mlu								Thus				
Philhealth Regional Office II	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	1,974,000.00	1,974,000.00		



ANNUAL PROCUREMENT PLAN Calendar Year 2021

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BAC Goods and Services

						SCHEDULE	FOR EACH P	ROCUREMEN	IT ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance Tumover	Fund Source	Total	MOOE	СО	Remark
											1 1111				1,974,000.00	1,974,000.00	0.00	
Procurement of Semi-Expendable 3rd Quarter	e Furniture and Fixture	es						*									*	
Philhealth Regional Office II	Public Bidding	JUN	JUN	JUN		JUN		JUN	JUN	JUL	JUL	JUL	AUG	СОВ	137,400.00	137,400.00		
								HE DOWN			S. Parelli	list our			137,400.00	137,400.00	0.00	
Procurement of Other Supplies		Ton P						and the United			3) 11/10							
1st Quarter																		
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping Negotiat Procurement - PS- DBM	FEB	FEB									FEB	FEB	СОВ	20,648.94	20,648.94		
												10 3 15	100		20,648.94	20,648.94	0.00	
Procurement of Water Services		100															SE.	
Philhealth Regional Office II	Negotiated Procurement - Agency to Agency	NAL	JAN			Α.				JAN		FEB	FEB	СОВ	147,048.00	147,048.00		
N. Carlotte					the section		The Best	= ' . '	100						147,048.00	147,048.00	0.00	
Procurement of Electricity							4.5			11							77	
Philhealth Regional Office II	Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	СОВ	4,576,434.60	4,576,434.60		
3.30			- 1 1 1 m												4,576,434.60	4,576,434.60	0.00	
Procurement of Postage and De	livery Services								10,53							1 11 11 11		
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	СОВ	2,050,800.00	2,050,800.00	•	
				7							145			Ann. 1	2,050,800.00	2,050,800.00	0.00	TE SE
Procurement of Janitorial Service	es								1 2 7	215								
Philhealth Regional Office II	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	3,450,775.32	3,450,775:32		
TO PURE SE									1	(h. "					3,450,775.32	3,450,775.32	0.00	
Procurement of Security Service	8 - Tall		AM					8.0						<u> </u>				
Philhealth Regional Office II	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	СОВ	4,681,471.20	4,681,471.20		
	The second second		colored (self)												4,681,471.20	4,681,471.20	0.00	
Repair and Maintenance of Offic	e Equipment												1,-					
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement	NAC	NAC							JAN		FEB	FEB	СОВ	483,400.00	483,400.00		
Part with ENGRA-				D. KLAPPAR			and are				To a said				483,400.00	483,400.00	0.00	
Repair and Maintenance of IT E	quipment		400	Marian III				1/1						+				
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	JAN			(10)	20 20 20 C 10 C M			JAN		FEB	FEB	COB.	50,000.00	50,000.00		Se.
The rain was	3 101 1101	11115	1	Office of		No.	West Street			March 1		4		5-1-1-1	50,000.00	50,000.00	0.00	TALIBER
Repair and Maintenance of Tran	sportation Equipment		- 17	BREME					F-11									
Philhealth Regional Office II	Negotiated Procurement - Small a Value Procurement	JAN	JAN							JAN		FEB .	FEB	сов	350,000.00	350,000.00		,
The same				111111111111111111111111111111111111111	To be	100	"HILL -		-		201		107		350,000.00	350,000.00	0.00	Series Series
Repair and Maintenance of Furn	ibuse and Chebuses		-	*********	-		-	-					-		- Charles	C374777077	7.73	



ANNUAL PROCUREMENT PLAN

Calendar Year 2021

BAC Goods and Services																		
						SCHEDULE	FOR EACH P	ROCUREMEN	T ACTIVITY							Estimated Budget		
Procurement Program/Project PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	çο	Remark
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement	NAL	JAN			0				JAN		FEB	MAR	СОВ	22,000.00	22,000.00		
							- 1								22,000.00	22,000.00	0.00	
Procurement of Printing and Bin	iding Services															The second	1	
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	5.890.00	5,890.00	•	
Procurement of Transportation a	and Dallivery Services												***************************************	. 11 1-1-	5,890.00	5,890.00	0.00	
Philhealth Regional Office II	Negotiated	JAN	JAN						-	JAN	- 11115	FEB	FEB	СОВ	20,000.00	20,000.00		
Philinealth Regional Office II	Procurement - Small Value Procurement	JAIN	MAL							JAIN		†	FED	COB	20,000.00	20,000.00	14	
															20,000.00	20,000.00	0.00	
Procurement of Rental Services	7																	
Philhealth Regional Office II	Negotiated Procurement - Lease of Real Property and Venue	JAN	NAL			+			JAN	JAN	FEB	FEB	MAR	СОВ	9,982,242.00	9,982,242.00		
E THE CALL STREET	10 Tallier 1 - 1 - 1				1- 1 Jul	11-1-12						The second		TE, nE ir	9,982,242.00	9,982,242.00	0.00	11/2/11/2
Procurement of Subscription Ser	vices		(A)			1 - 21				=	15 3000			54	m Carlotte and the		1	and of the
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement Negotiate	JAN	NAC -					7,11.111		JAN		FEB	FEB	сов	40,728.00	40,728.00		
	Procurement - PS- DBM															1	* *	
		la la		- (Table 1.74.)	Roma Zana	quig ji		- Burelania	, 10° (10° (10° (10° (10° (10° (10° (10°	a pig		e de la composición		i Grant	40,728.00	40,728.00	0.00	
Registration of Motor Vehicle						CHERT BUE				allasii (i								
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	22,500.00	22,500.00		
		District of			in Silking										22,500.00	22,500.00	0.00	
Corporate Forum				The state of									and This					- 4
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	270,600.00	270,600.00		
							100000						100		270,600.00	270,600.00	0.00	
Medical Expenses				(1)						1/2		L SETTE						
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement	AUG	AUG							SEP		OCT	oct	СОВ	600,000.00	600,000.00		
			. = := :		1-	- Inches	A						124.0		600,000.00	600,000.00	0.00	
Note: System generated report.		- 200			-77	1111								Total	32,418,367.79	30,481,804.79	1,936,563.00	



ANNUAL PROCUREMENT PLAN

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Calendar Year 2021

BAC	Information	and	Technology	Resoources	
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						SCHEDULE	FOR EACH I	PROCUREME	YT ACTIVITY							Estimated Budget					
Procurement Program/Project PMO / End-Use	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	СО	Remarks			
Procurement of IT Supplies				771				- 1		Money	0,-10	1	" = "		100						
Quarter															V .						
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping													СОВ	1,413.15	1,413.15					
1st Quarter																					
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping (Negotiat Procurement - PS- DBM	FEB	FEB									FEB	FEB	СОВ	204,537.46	204,537.46	,				
															205,950.61	205,950.61	0.00				
Procurement of Semi-Expendable	e IT Equipment								111						1-1-1-1-1						
3rd Quarter																					
Philhealth Regional Office II	Negotiated Procurement - PS- DBM/Shopping	JUL	JUL			4						JUL	AUG	СОВ	9,191.52	9,191.52					
		HEUR!				- 111 - 14-						ada da			9,191.52	9,191.52	0.00				
Procurement of Internet Service	s .	Maria de la composição de						a init	In a last					ATT THE	100			The second			
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	СОВ	300,000.00	300,000.00					
学生多用创新		The same	9 I H		MARKET STATES	7.77						1			300,000.00	300,000.00	0.00	1 4			
Note: System generated report.		THE POLICE						2006						Total	515,142.13	515,142.13	0.00	1			



ANNUAL PROCUREMENT PLAN Calendar Year 2021

BAC Infrastructure

	-	SCHEDULE FOR EACH PROCUREMENT ACTIVITY																
Procurement Program/Project PMO / End-Us	Mode of er Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	со	Remarks
Repair and Maintenance for Le	sed Assets Improven	nents - Buil	ding												1		1	
Philhealth Regional Office II	Negotiated Procurement - Small Value Procurement	JAN	JAN						,	JAN		FEB	FEB	СОВ	150,000.00	150,000.00		
															150,000.00	150,000.00	- 0.00	
lote: System generated report.			-							1	- 11			Total	150,000.00	150,000.00	0.00	

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