



*Republic of the Philippines*  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**PhilHealth Regional Office XI**  
Valgosons Building, Bolton Extension, Poblacion, Davao City  
Healthline 441-7444; Local (082) 295-3382 [www.philhealth.gov.ph](http://www.philhealth.gov.ph)



# **INDICATIVE ANNUAL PROCUREMENT PLAN FOR F.Y. 2021**

## **PHILHEALTH REGIONAL OFFICE XI**

### **BAC – GOODS AND SERVICES**

The Indicative APP Non-CSE for F.Y 2021 being submitted and its budget are still subject for evaluation by the Philhealth Planning and Budget Committee, hence, a final submission will be made once the COB for 2021 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.

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BAC Goods and Services

Procurement Program/Project PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Office Equipment																		
1st Quarter																		
Philhealth Regional Office XI	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	812,547.00		812,547.00		
2nd Quarter																		
Philhealth Regional Office XI	Public Bidding	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	APR	COB	703,432.00		703,432.00	
														1,515,979.00	0.00	1,515,979.00		
Procurement of Furniture and Fixtures																		
1st Quarter																		
Philhealth Regional Office XI	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	COB	199,800.00		199,800.00		
2nd Quarter																		
Philhealth Regional Office XI	Public Bidding	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	APR	COB	208,000.00		208,000.00	
														407,800.00	0.00	407,800.00		
Procurement of Regular Office Supplies																		
1st Quarter																		
Philhealth Regional Office XI	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								FEB	MAR	COB	4,231,948.54	4,231,948.54			
														4,231,948.54	4,231,948.54	0.00		
Procurement of Accountable Forms																		
1st Quarter																		
Philhealth Regional Office XI	National Printing Office Negotiated Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	COB	55,760.35	55,760.35			
														55,760.35	55,760.35	0.00		
Procurement of Drug and Medicines																		

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**BAC Goods and Services**

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITS	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total		MOOE
1st Quarter																		
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	18,463.70	18,463.70	
																18,463.70	18,463.70	0.00
Procurement of Medical, Dental and Laboratory Supplies																		
1st Quarter																		
Philhealth Regional Office XI		Negotiated Procurement - PS-DBM/Shopping Negotiate Procurement - Small Value Procurement	FEB	FEB									FEB	MAR	COB	113,611.22	113,611.22	
																113,611.22	113,611.22	0.00
Procurement of Gasoline, Oil and Lubricants																		
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB	1,106,460.00	1,106,460.00	
																1,106,460.00	1,106,460.00	0.00
Procurement of Textbooks and Instructional Materials																		
1st Quarter																		
Philhealth Regional Office XI		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	100.00	100.00	
																100.00	100.00	0.00
Procurement of Semi-Expendable Office Equipment Expenses																		
1st Quarter																		

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BAG Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement/Negotiate Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	102,401.00	102,401.00		
																102,401.00	102,401.00	0.00	
<b>Procurement of Semi-Expendable Medical Equipment Expenses</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	3,480.00	3,480.00		
																3,480.00	3,480.00	0.00	
<b>Procurement of Semi-Expendable Other Machinery and Equipment</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	11,150.00	11,150.00		
																11,150.00	11,150.00	0.00	
<b>Procurement of Semi-Expendable Furniture and Fixtures</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	154,200.00	154,200.00		
																154,200.00	154,200.00	0.00	
<b>Procurement of Other Supplies</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement/Negotiate Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB	310,630.38	310,630.38		



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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	COG	
																310,630.38	310,630.38	0.00	
<b>Procurement of Water Services</b>																			
Philhealth Regional Office XI		Direct Contracting	FEB	FEB					FEB	FEB	MAR	MAR	MAR	COB	435,842.10	435,842.10			
																435,842.10	435,842.10	0.00	
<b>Procurement of Electricity</b>																			
Philhealth Regional Office XI		Direct Contracting	FEB	FEB					FEB	FEB	MAR	MAR	MAR	COB	7,647,307.32	7,647,307.32			
																7,647,307.32	7,647,307.32	0.00	
<b>Procurement of Postage and Delivery Services</b>																			
Philhealth Regional Office XI		Negotiated Procurement - Agency to Agency/Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	796,000.00	796,000.00			
																796,000.00	796,000.00	0.00	
<b>Procurement of Cable, Satellite, Telegraph and Radio Services</b>																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	29,940.00	29,940.00			
																29,940.00	29,940.00	0.00	
<b>Procurement of Janitorial Services</b>																			
Philhealth Regional Office XI		Public Bidding	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	APR	COB	4,506,034.68	4,506,034.68		
																4,506,034.68	4,506,034.68	0.00	
<b>Procurement of Security Services</b>																			
Philhealth Regional Office XI		Public Bidding	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	APR	COB	10,199,038.08	10,199,038.08		
																10,199,038.08	10,199,038.08	0.00	
<b>Repair and Maintenance of Office Equipment</b>																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	434,200.00	434,200.00			
																434,200.00	434,200.00	0.00	
<b>Repair and Maintenance of Communication Equipment</b>																			

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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Advs/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	5,000.00	5,000.00		
																5,000.00	5,000.00	0.00	
<b>Repair and Maintenance of Transportation Equipment</b>																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	511,447.94	511,447.94		
																511,447.94	511,447.94	0.00	
<b>Repair and Maintenance of Furniture and Fixtures</b>																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	30,000.00	30,000.00		
																30,000.00	30,000.00	0.00	
<b>Marketing and Promotional</b>																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	198,675.00	198,675.00		
																198,675.00	198,675.00	0.00	
<b>Procurement of Printing and Binding Services</b>																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	6,924.00	6,924.00		
																6,924.00	6,924.00	0.00	
<b>Procurement of Catering Service</b>																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	84,000.00	84,000.00		
																84,000.00	84,000.00	0.00	
<b>Procurement of Transportation and Delivery Services</b>																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	40,000.00	40,000.00		



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BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITS	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
															40,000.00	40,000.00	0.00		
Procurement of Rental Services																			
Philhealth Regional Office XI		Negotiated Procurement - Lease of Real Property and Venue (Public Bidding)	JAN	JAN	JAN		JAN		FEB	FEB	FEB	MAR	MAR	MAR	COB	20,369,211.24	20,369,211.24		
															20,369,211.24	20,369,211.24	0.00		
Procurement of Subscription Services																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	66,444.00	66,444.00			
															66,444.00	66,444.00	0.00		
Registration of Motor Vehicle																			
Philhealth Regional Office XI		Negotiated Procurement - Agency to Agency	FEB	FEB						FEB		MAR	MAR	COB	49,941.00	49,941.00			
															49,941.00	49,941.00	0.00		
Corporate Forum																			
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	269,100.00	269,100.00			
															269,100.00	269,100.00	0.00		
Medical Expenses																			
Philhealth Regional Office XI		Public Bidding	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	APR	COB	640,000.00	640,000.00		
															640,000.00	640,000.00	0.00		
Note: System generated report.															Total	54,151,089.55	52,427,310.55	1,923,779.00	

Prepared By:

**BRENDO C. MAGHOP**  
BAC Secretariat

Checked By:

**GARY S. VELAYO**  
BAC Secretariat Chairperson

Certified Correct By:

**ATTY. HARVEY L. CARCEDO**  
BAC Chairperson

Approved By:

**EDUARDO S. GONZALEZ, M.D.**  
Regional Vice President  
Head of the Procuring Entity



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# **INDICATIVE ANNUAL PROCUREMENT PLAN FOR F.Y. 2021 PHILHEALTH REGIONAL OFFICE XI BAC – INFRASTRUCTURE**

The Indicative APP Non-CSE for F.Y 2021 being submitted and its budget are still subject for evaluation by the Philhealth Planning and Budget Committee, hence, a final submission will be made once the COB for 2021 has been approved at the very least in the EXECOM level. The initial submission is for compliance in the requirement by the GCG on the grant of the PBB.



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BAC Infrastructure

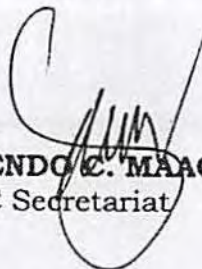
Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Repair and Maintenance for Leased Assets Improvements - Building																				
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB	179,000.00	179,000.00			
															179,000.00	179,000.00	0.00			
Note: System generated report.															Total	179,000.00	179,000.00	0.00		

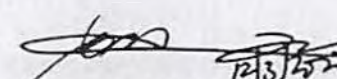
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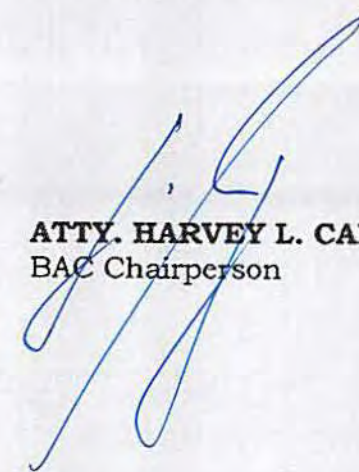
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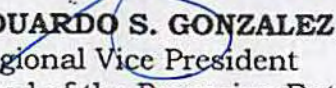
Certified Correct By:

Approved By:

  
**BRENDO C. MAAGHOP**  
BAC Secretariat

  
**GARY S. VELAYO**  
BAC Secretariat Chairperson

  
**ATTY. HARVEY L. CARCEDO**  
BAC Chairperson

  
**EDUARDO S. GONZALEZ, M.D.**  
Regional Vice President  
Head of the Procuring Entity



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# **INDICATIVE ANNUAL PROCUREMENT PLAN FOR F.Y. 2021**

## **PHILHEALTH REGIONAL OFFICE XI**

### **BAC – INFORMATION TECHNOLOGY RESOURCES**

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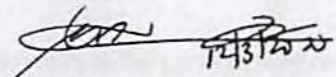
BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget				Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
Procurement of IT Supplies																				
1st Quarter																				
Philhealth Regional Office XI		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB		2,650,595.58	2,650,595.58		
																2,650,595.58	2,650,595.58	0.00		
Procurement of Semi-Expendable IT Equipment																				
1st Quarter																				
Philhealth Regional Office XI		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									FEB	MAR	COB		42,224.42	42,224.42		
																42,224.42	42,224.42	0.00		
Procurement of Internet Services																				
Philhealth Regional Office XI		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB		475,416.12	475,416.12		
																475,416.12	475,416.12	0.00		
Note: System generated report.															Total	3,168,236.12	3,168,236.12	0.00		

Prepared By:

  
**BRENDON C. MAAGHOP**  
BAC Secretariat

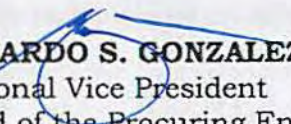
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**GARY S. VELAYO**  
BAC Secretariat Chairperson

Certified Correct By:

  
**ATTY. HARVEY L. CARCEDO**  
BAC Chairperson

Approved By:

  
**EDUARDO S. GONZALEZ, M.D.**  
Regional Vice President  
Head of the Procuring Entity