



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
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www.philhealth.gov.ph



15 February 2021

CORPORATE MEMORANDUM

NO. 2021-0011

TO : ALL CONCERNED END-USERS
Head Office

SUBJECT : Approval of the CY 2021 Annual Procurement Plan (APP)

The CY 2021 Annual Procurement Plan (APP) is hereby prepared under the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act of 2003", in accordance with the following guidelines:

"Section 7.1 All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity.

Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf."

Upon approval of the Corporate Operating Budget (COB) for CY 2021 and consistent with the provisions of Republic Act No. 9184 and its RIRR, the Secretariat for the Bids and Awards Committees (SBAC), using the Financial Management Information System – PhilHealth Budget System (FMIS-PBS), consolidated the Project Procurement Management Plans (PPMPs) of all concerned End-users in the Head Office into the CY 2021 Annual Procurement Plan (APP).

The Bids and Awards Committees (BACs) A, B and C, deliberated on, determined and recommended the appropriate methods of procurement covering the various Projects, Activities and Programs (PAPs) included in the APP, in accordance with the parameters set forth by R.A. 9184 and its RIRR.

It is emphasized that all procurement based on the approved CY 2021 APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:

- a. Procurement of Common-Use Supplies (CSE), Office Supplies and Materials with PS-DBM/Shopping mode of procurement may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and/or included in the PhilGEPS catalogue.

MASTER
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- b. For consumables and common office supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screenshot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried)
- c. Procurement of goods whose mode of procurement determined to be through "Direct Contracting" must comply with the requirements of Section 50 of R.A. 9184 and its RIRR as well as COA Circular No. 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.
- d. For Infrastructure Projects with mode of procurement as Public Bidding due to its lump sum amount may use Small Value Procurement depending on the nature of project.

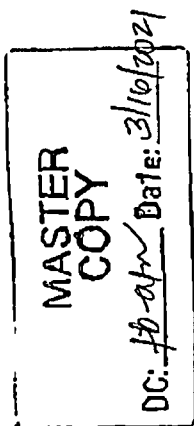
Under the authority granted by the PhilHealth Board to the President and CEO as Head of the Procuring Entity (HoPE), the attached CY 2021 APP is hereby approved and enjoin all concerned offices to facilitate procurement and the implementation of the PAPs thereat.

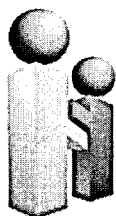
For information and guidance of all concerned.



ATTY. DANTE A. GIERRAN, CPA
President and Chief Executive Officer (CEO)

Date Signed: 3/11/21





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CY 2021 ANNUAL PROCUREMENT PLAN

GOODS AND SERVICES

HEAD OFFICE

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Annex A

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Office Equipment																			
1st Quarter																			
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	25,000.00		25,000.00	
Office of the Vice President-Actuary		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	APR	COB	102,888.00		102,888.00	
Protest Appeals and Review Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	25,000.00		25,000.00	
Operations Audit Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	25,000.00		25,000.00	
Human Resource Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	APR	COB	77,888.00		77,888.00	
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	43,000.00		43,000.00	
Commision on Audit		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	APR	COB	161,388.00		161,388.00	
Accreditation Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	25,000.00		25,000.00	
Secretariat for the Bids and Awards Committees		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	260,000.00		260,000.00	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	52,888.00		52,888.00	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Total	Estimated Budget		Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover			MOOE	CO	
Procurement of Office Equipment																			
1st Quarter																			
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	25,000.00		25,000.00	
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	25,000.00		25,000.00	
Prosecution Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	52,888.00		52,888.00	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	1,158,813.00		1,158,813.00	
2nd Quarter																			
IT Management Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAY	MAY									JUN	JUN	COB	77,888.00		77,888.00	
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB	112,888.00		112,888.00	
Corporate Secretary		Negotiated Procurement - Small Value Procurement	APR	APR						MAY			JUN	JUN	COB	25,000.00		25,000.00	
Financial Audit Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAY	MAY									JUN	JUN	COB	102,888.00		102,888.00	
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN			JUN	JUL	COB	103,125.00		103,125.00	
3rd Quarter																			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Information Security Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB		52,888.00		52,888.00	
																2,534,430.00	0.00	2,534,430.00		
Procurement of Other Equipment																				
1st Quarter																				
Disaster and Emergency Preparedness Program		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB		1,002,200.00		1,002,200.00	
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB		578,000.00		578,000.00	
2nd Quarter																				
Disaster and Emergency Preparedness Program		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		8,448,000.00		8,448,000.00	
																10,028,200.00	0.00	10,028,200.00		
Procurement of Motor Vehicle																				
2nd Quarter																				
Physical Resources and Infrastructure Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		370,833,900.00		370,833,900.00	
																370,833,900.00	0.00	370,833,900.00		
Procurement of Furniture and Fixtures																				
1st Quarter																				
Office of the Area Vice President for Visayas		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB		22,000.00		22,000.00	
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB		22,000.00		22,000.00	
Office of the Vice President-Actuary		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB		35,000.00		35,000.00	
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB		30,000.00		30,000.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover			MOOE	CO	
Procurement of Furniture and Fixtures																			
1st Quarter																			
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB		20,000.00		20,000.00	
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB		52,000.00		52,000.00	
Prosecution Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB		35,000.00		35,000.00	
Benefits Development and Research Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB		22,000.00		22,000.00	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB		35,000.00		35,000.00	
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB		35,000.00		35,000.00	
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB		22,000.00		22,000.00	
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB		144,267.50		144,267.50	
2nd Quarter																			
Corporate Secretary		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	JUN	JUN	JUL	COB		109,200.00		109,200.00	
Financial Audit Department		Public Bidding]Negotiated Procurement - Small Value Procurement	APR	APR						MAY		JUN	JUN	COB		637,785.00		637,785.00	
PhilHealth Identity Management System (PMO)		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	JUN	JUN	JUL	COB		140,000.00		140,000.00	
Office of the Senior Vice President-Legal Sector		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	JUN	JUN	JUL	COB		57,000.00		57,000.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Furniture and Fixtures																			
2nd Quarter																			
Office of the President and CEO - Proper		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		201,000.00		201,000.00
Office of the Senior Chief Finance Executive		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		222,200.00		222,200.00
Arbitration Office		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		542,000.00		542,000.00
Physical Resources and Infrastructure Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		4,137,000.00		4,137,000.00
Protest Appeals and Review Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		247,000.00		247,000.00
Office of the Senior Vice President-Management Services Sector		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		19,000.00		19,000.00
Human Resource Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		1,931,200.00		1,931,200.00
Operations Audit Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		406,000.00		406,000.00
Benefits Development and Research Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		80,520.00		80,520.00
Prosecution Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		132,000.00		132,000.00
Office of the Senior Vice President-Health Finance Policy Sector		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		33,000.00		33,000.00
Office of the Vice President-Quality Assurance Group		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		172,425.00		172,425.00
Fact Finding Investigation and Enforcement Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		308,000.00		308,000.00
Office of the Area Vice President for NCR and Southern Luzon		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		100,000.00		100,000.00
Office of the Area Vice President for Visayas		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		102,000.00		102,000.00
Office of the Vice President-Actuary		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		186,400.00		186,400.00
Social Health Insurance Academy (Training)		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		149,000.00		149,000.00

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Furniture and Fixtures																			
2nd Quarter																			
Commision on Audit		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	122,650.00		122,650.00	
Non-Formal Sector		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	84,000.00		84,000.00	
Formal Sector		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	161,000.00		161,000.00	
Standards Monitoring Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	114,000.00		114,000.00	
Accreditation Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	33,550.00		33,550.00	
Office of the Vice President-Corporate Affairs Group		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	22,000.00		22,000.00	
Office of the Area Vice President for Northern and Central Luzon		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	20,130.00		20,130.00	
Intenational and Local Engagement Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	206,800.00		206,800.00	
Information Security Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	305,650.00		305,650.00	
Treasury Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	175,000.00		175,000.00	
Secretariat for the Bids and Awards Committees		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	167,000.00		167,000.00	
Comptrollership Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	390,000.00		390,000.00	
Member Management Group		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	56,000.00		56,000.00	
Office of the Area Vice President for Mindanao Area		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	38,000.00		38,000.00	
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	APR	APR							MAY		JUN	JUN	COB	20,000.00		20,000.00	
															12,302,777.50	0.00	12,302,777.50		
Internal Trainings																			
Gender and Development		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	473,000.00	473,000.00		

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Internal Trainings																			
Human Resource Department		Negotiated Procurement - Small Value Procurement Public Bidding	APR	APR	MAY		MAY		MAY	MAY	JUN	JUN	JUL	COB	54,132,743.00	54,132,743.00			
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB	46,800.00	46,800.00			
Corporate Secretary		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	42,000.00	42,000.00			
Disaster and Emergency Preparedness Program		Negotiated Procurement - Agency to Agency Public Bidding	SEP	SEP	SEP		SEP		OCT	OCT	OCT	NOV	NOV	DEC	COB	4,542,000.00	4,542,000.00		
															59,236,543.00	59,236,543.00	0.00		
Procurement of Regular Office Supplies																			
1st Quarter																			
Office of the Senior Chief Finance Executive		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR								MAR	APR	COB	109,176.89	109,176.89			
Operations Audit Department		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB								MAR	MAR	COB	38,379.92	38,379.92			
Formal Sector		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR								MAR	APR	COB	36,103.59	36,103.59			
Gender and Development		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR								MAR	APR	COB	5,983.62	5,983.62			
Corporate Legal Counsel		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR								MAR	APR	COB	14,738.53	14,738.53			

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Procurement of Regular Office Supplies																				
1st Quarter																				
Treasury Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	385,561.07	385,561.07			
Information Security Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	29,170.40	29,170.40			
Standards Monitoring Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	467,647.30	467,647.30			
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB	27,669.60	27,669.60			
Accreditation Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	17,222.46	17,222.46			
Physical Resources and Infrastructure Department		Negotiated Procurement - PS-DBM/Shopping Direct Contracting Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN	FEB	FEB		MAR	MAR	COB	922,944.05	922,944.05			
Overseas Filipinos Program		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	81,762.41	81,762.41			
Disaster and Emergency Preparedness Program		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	3,497,771.00	3,497,771.00			
Non-Formal Sector		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	17,213.00	17,213.00			
Task Force for Corporate Center and Offices (TFCC)		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	21,631.09	21,631.09			
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	85,615.65	85,615.65			

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
1st Quarter																			
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	44,548.58	44,548.58	
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	88,789.21	88,789.21	
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	201,597.75	201,597.75	
Benefits Development and Research Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	303,317.30	303,317.30	
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	13,663.90	13,663.90	
Arbitration Office		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	109,372.95	109,372.95	
IT Management Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	90,640.65	90,640.65	
Human Resource Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	MAR	MAR										MAR	APR	COB	793,391.28	793,391.28	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	89,621.15	89,621.15	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover			MOOE	CO		
Procurement of Regular Office Supplies																				
1st Quarter																				
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	FEB	FEB										MAR	MAR	COB	47,200.05	47,200.05		
Financial Audit Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR										MAR	APR	COB	49,076.13	49,076.13		
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	2,320.81	2,320.81		
Office of the Chief Operating Officer - Proper		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR										MAR	APR	COB	71,737.65	71,737.65		
Prosecution Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	161,928.53	161,928.53		
Corporate Communication Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	177,113.04	177,113.04		
Organization and Systems Developmant Office		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Agency to Agency	MAR	MAR										MAR	APR	COB	55,711.63	55,711.63		
Commision on Audit		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	150,795.71	150,795.71		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
1st Quarter																			
PhilHealth Identity Management System (PMO)		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	12,537.75	12,537.75		
Corporate Marketing Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	120,700.00	120,700.00		
Corporate Planning Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	APR	COB	71,106.39	71,106.39		
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	11,722.05	11,722.05		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	3,224.79	3,224.79		
International and Local Engagement Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	860.65	860.65		
Office of the Vice President-Actuary		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	4,617.85	4,617.85		
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	44,211.49	44,211.49		
Office of the Chairman of PhilHealth Board		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	23,269.53	23,269.53		
Corporate Action Center		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	APR	COB	58,748.94	58,748.94		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
1st Quarter																			
Comptrollership Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	APR	COB		609,353.10	609,353.10	
Secretariat for the Bids and Awards Committees		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Agency to Agency	MAR	MAR									MAR	APR	COB		74,597.85	74,597.85	
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB		6,004.71	6,004.71	
Protest Appeals and Review Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB		115,753.28	115,753.28	
Corporate Secretary		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	APR	COB		62,955.96	62,955.96	
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB		30,533.26	30,533.26	
Member Management Group		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB		10,969.35	10,969.35	
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB		29,147.25	29,147.25	
Office of the Area Vice President for Visayas		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB		22,299.30	22,299.30	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
1st Quarter																			
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	41,483.68	41,483.68	
Internal Legal Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	10,293.37	10,293.37	
2nd Quarter																			
Operations Audit Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										JUN	JUN	COB	29,965.00	29,965.00	
Gender and Development		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										JUN	JUN	COB	1,308.62	1,308.62	
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										JUN	JUN	COB	17,583.25	17,583.25	
Financial Audit Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										JUN	JUN	COB	11,375.51	11,375.51	
Treasury Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										JUN	JUN	COB	201,335.95	201,335.95	
Office of the Senior Chief Finance Executive		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										JUN	JUN	COB	3,587.50	3,587.50	
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										JUN	JUN	COB	7,885.20	7,885.20	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	APR	APR								MAY		JUN	JUN	COB	165,000.00	165,000.00	
Benefits Development and Research Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										JUN	JUN	COB	47,367.50	47,367.50	

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																				
2nd Quarter																				
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB		37,166.20	37,166.20		
Corporate Secretary		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									APR	APR	COB		252.25	252.25		
Human Resource Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB		171,284.40	171,284.40		
Corporate Action Center		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAY	MAY									JUN	JUN	COB		76,484.08	76,484.08		
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB		18,345.49	18,345.49		
Commision on Audit		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB		64,918.83	64,918.83		
Corporate Legal Counsel		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB		4,851.30	4,851.30		
Member Management Group		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB		10,969.35	10,969.35		
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB		40,698.90	40,698.90		
Overseas Filipinos Program		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB		49,260.75	49,260.75		
Office of the Area Vice President for Visayas		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB		6,598.90	6,598.90		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
2nd Quarter																			
Protest Appeals and Review Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB		480.00	480.00	
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB		3,224.79	3,224.79	
Comptrollership Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB		31,247.15	31,247.15	
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB		5,803.29	5,803.29	
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB		7,457.20	7,457.20	
Corporate Communication Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB		73,883.40	73,883.40	
International and Local Engagement Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB		3,991.47	3,991.47	
Information Security Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB		17,113.26	17,113.26	
Accreditation Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB		15,261.30	15,261.30	
Disaster and Emergency Preparedness Program		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		11,135,000.00	11,135,000.00	
Non-Formal Sector		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB		21,279.63	21,279.63	
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB		4,418.21	4,418.21	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
2nd Quarter																			
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										JUN	JUN	COB	53,917.90	53,917.90	
IT Management Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										JUN	JUN	COB	73,402.89	73,402.89	
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										JUN	JUN	COB	26,713.08	26,713.08	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										JUN	JUN	COB	28,482.75	28,482.75	
Internal Legal Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										JUN	JUN	COB	3,535.50	3,535.50	
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY										JUN	JUN	COB	3,467.92	3,467.92	
3rd Quarter																			
Information Security Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG										SEP	SEP	COB	12,650.50	12,650.50	
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG										SEP	SEP	COB	2,558.01	2,558.01	
Corporate Action Center		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	AUG	AUG										SEP	SEP	COB	49,218.98	49,218.98	
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG										SEP	SEP	COB	19,697.85	19,697.85	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
3rd Quarter																			
Non-Formal Sector		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	12,909.75	12,909.75		
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	26,328.25	26,328.25		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	28,482.75	28,482.75		
Prosecution Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	80,057.75	80,057.75		
Human Resource Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	AUG	AUG									SEP	SEP	COB	269,457.06	269,457.06		
Financial Audit Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	14,875.43	14,875.43		
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	3,736.39	3,736.39		
Corporate Secretary		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	20,135.10	20,135.10		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	70,485.65	70,485.65		
International and Local Engagement Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	3,130.82	3,130.82		
Internal Legal Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	5,643.02	5,643.02		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
3rd Quarter																			
Office of the Area Vice President for Visayas		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	10,227.30	10,227.30		
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	4,955.26	4,955.26		
Member Management Group		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	10,969.35	10,969.35		
Protest Appeals and Review Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	480.00	480.00		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	6,004.71	6,004.71		
Corporate Communication Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	19,613.00	19,613.00		
IT Management Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	63,750.85	63,750.85		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	41,154.88	41,154.88		
Corporate Legal Counsel		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	3,658.20	3,658.20		
Treasury Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	178,310.41	178,310.41		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	3,224.79	3,224.79		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	6,978.10	6,978.10		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																				
3rd Quarter																				
Gender and Development		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	1,308.62	1,308.62			
Commision on Audit		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	67,738.70	67,738.70			
Benefits Development and Research Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	106,169.07	106,169.07			
Operations Audit Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	22,098.55	22,098.55			
Physical Resources and Infrastructure Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	AUG	AUG									SEP	SEP	COB	289,838.89	289,838.89			
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	6,883.90	6,883.90			
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	19,473.05	19,473.05			
Arbitration Office		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	19,313.30	19,313.30			
Accreditation Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	13,395.55	13,395.55			
4th Quarter																				
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									DEC	DEC	COB	1,861.05	1,861.05			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																				
4th Quarter																				
Operations Audit Department		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT										NOV	NOV	COB	22,098.55	22,098.55		
Human Resource Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										DEC	DEC	COB	163,970.20	163,970.20		
IT Management Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										DEC	DEC	COB	63,285.85	63,285.85		
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										DEC	DEC	COB	2,851.03	2,851.03		
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										DEC	DEC	COB	10,904.70	10,904.70		
Gender and Development		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										DEC	DEC	COB	1,308.62	1,308.62		
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT										NOV	NOV	COB	17,140.48	17,140.48		
Financial Audit Department		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT										NOV	NOV	COB	11,756.53	11,756.53		
Office of the Area Vice President for Visayas		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										DEC	DEC	COB	1,721.30	1,721.30		
Internal Legal Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										DEC	DEC	COB	3,172.66	3,172.66		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										DEC	DEC	COB	53,917.90	53,917.90		
Commision on Audit		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										DEC	DEC	COB	64,834.70	64,834.70		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																				
4th Quarter																				
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										DEC	DEC	COB	25,682.75	25,682.75		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										DEC	DEC	COB	7,038.82	7,038.82		
Accreditation Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										DEC	DEC	COB	11,674.25	11,674.25		
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										DEC	DEC	COB	7,209.70	7,209.70		
Member Management Group		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										DEC	DEC	COB	10,910.16	10,910.16		
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										DEC	DEC	COB	17,387.15	17,387.15		
Information Security Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										DEC	DEC	COB	17,540.30	17,540.30		
Corporate Action Center		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	NOV	NOV										DEC	DEC	COB	48,736.78	48,736.78		
Benefits Development and Research Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										DEC	DEC	COB	44,261.47	44,261.47		
International and Local Engagement Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										DEC	DEC	COB	3,130.82	3,130.82		
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										DEC	DEC	COB	2,320.81	2,320.81		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
4th Quarter																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	OCT	OCT							NOV		DEC	DEC	COB	165,000.00	165,000.00		
Corporate Communication Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									DEC	DEC	COB	17,213.00	17,213.00		
Treasury Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									DEC	DEC	COB	518.75	518.75		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									DEC	DEC	COB	3,224.79	3,224.79		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									DEC	DEC	COB	6,004.71	6,004.71		
Corporate Legal Counsel		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									DEC	DEC	COB	3,658.20	3,658.20		
																24,373,975.99	24,373,975.99	0.00	
Procurement of Accountable Forms																			
1st Quarter																			
Treasury Department		Negotiated Procurement - Agency to Agency	FEB	FEB							MAR		MAR	APR	COB	3,335,000.00	3,335,000.00		
2nd Quarter																			
Treasury Department		Negotiated Procurement - Agency to Agency	APR	APR							MAY		JUN	JUN	COB	1,650,000.00	1,650,000.00		
3rd Quarter																			
Treasury Department		Negotiated Procurement - Agency to Agency	JUL	JUL							AUG		SEP	SEP	COB	1,691,750.00	1,691,750.00		
4th Quarter																			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Treasury Department		Negotiated Procurement - Agency to Agency	OCT	OCT							NOV		DEC	DEC	COB	1,650,000.00	1,650,000.00		
																8,326,750.00	8,326,750.00	0.00	
Procurement of Drug and Medicines																			
1st Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	137,802.01	137,802.01		
2nd Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement	APR	APR							MAY		JUN	JUN	COB	137,802.01	137,802.01		
Disaster and Emergency Preparedness Program		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	14,000,000.00	14,000,000.00		
3rd Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement	JUL	JUL							AUG		SEP	SEP	COB	137,802.01	137,802.01		
4th Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement	OCT	OCT							NOV		DEC	DEC	COB	137,802.01	137,802.01		
																14,551,208.04	14,551,208.04	0.00	
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
Comptrollership Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	11,668.30	11,668.30		
Disaster and Emergency Preparedness Program		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM	FEB	FEB							MAR		MAR	APR	COB	17,254,635.00	17,254,635.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Medical, Dental and Laboratory Supplies																				
1st Quarter																				
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	81,773.91	81,773.91			
2nd Quarter																				
Human Resource Department		Negotiated Procurement - Small Value Procurement	APR	APR						MAY			JUN	JUN	COB	46,836.68	46,836.68			
3rd Quarter																				
Human Resource Department		Negotiated Procurement - Small Value Procurement	JUL	JUL						AUG			SEP	SEP	COB	45,967.48	45,967.48			
4th Quarter																				
Human Resource Department		Negotiated Procurement - Small Value Procurement	OCT	OCT						NOV			DEC	DEC	COB	44,506.68	44,506.68			
																17,485,388.05	17,485,388.05	0.00		
Procurement of Gasoline, Oil and Lubricants																				
Physical Resources and Infrastructure Department		Negotiated Procurement - Petroleum Oil and Lubriant													COB	2,016,000.00	2,016,000.00			
																2,016,000.00	2,016,000.00	0.00		
Procurement of Semi-Expendable Office Equipment Expenses																				
1st Quarter																				
Standards Monitoring Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	13,995.00	13,995.00			
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	4,000.00	4,000.00			
Secretariat for the Bids and Awards Committees		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	10,175.00	10,175.00			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Semi-Expendable Office Equipment Expenses																			
1st Quarter																			
Operations Audit Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR										MAR	APR	COB	44,470.00	44,470.00	
Financial Audit Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	10,000.00	10,000.00	
Disaster and Emergency Preparedness Program		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR			MAR	APR	COB	18,900.00	18,900.00	
Human Resource Department		Negotiated Procurement - Small Value Procurement Negotiated Procurement - PS-DBM/Shopping	FEB	FEB							MAR			MAR	APR	COB	271,254.39	271,254.39	
Corporate Action Center		Negotiated Procurement - PS-DBM/Shopping	FEB	FEB										MAR	MAR	COB	10,175.00	10,175.00	
Comptrollership Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	30,175.00	30,175.00	
Treasury Department		Negotiated Procurement - Small Value Procurement Negotiated Procurement - PS-DBM/Shopping	FEB	FEB							MAR			MAR	APR	COB	37,350.00	37,350.00	
Office of the Senior Chief Finance Executive		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	4,000.00	4,000.00	
Benefits Development and Research Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	37,935.00	37,935.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover			MOOE					
Procurement of Semi-Expendable Office Equipment Expenses																						
1st Quarter																						
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	7,000.00	7,000.00				
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	20,350.00	20,350.00				
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR										MAR	APR	COB	20,350.00	20,350.00				
Commision on Audit		Negotiated Procurement - Small Value Procurement	FEB	FEB									MAR		MAR	APR	COB	24,945.00	24,945.00			
Organization and Systems Developmant Office		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR											MAR	APR	COB	10,175.00	10,175.00			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	FEB	FEB									MAR		MAR	APR	COB	203,495.00	203,495.00			
Gender and Development		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	FEB	FEB									MAR		MAR	APR	COB	18,175.00	18,175.00			
2nd Quarter																						
Corporate Action Center		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	MAY	MAY												JUN	JUN	COB	38,695.00	38,695.00		
Office of the Chairman of PhilHealth Board		Negotiated Procurement - PS-DBM	MAY	MAY												JUN	JUN	COB	10,175.00	10,175.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Semi-Expendable Office Equipment Expenses																				
2nd Quarter																				
Financial Audit Department		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB	10,175.00	10,175.00			
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping	MAY	MAY									JUN	JUN	COB	10,175.00	10,175.00			
3rd Quarter																				
Benefits Development and Research Department		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									SEP	SEP	COB	2,000.00	2,000.00			
																868,139.39	868,139.39	0.00		
Procurement of Semi-Expendable Communication Expenses																				
1st Quarter																				
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	39,325.00	39,325.00			
																39,325.00	39,325.00	0.00		
Procurement of Semi-Expendable Medical Equipment Expenses																				
1st Quarter																				
Disaster and Emergency Preparedness Program		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	1,431,600.00	1,431,600.00			
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	19,655.00	19,655.00			
2nd Quarter																				
Human Resource Department		Negotiated Procurement - Small Value Procurement	APR	APR						MAY			JUN	JUN	COB	9,418.75	9,418.75			
																1,460,673.75	1,460,673.75	0.00		
Procurement of Semi-Expendable Other Machinery and Equipment																				
2nd Quarter																				

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		MOOE			
Human Resource Department		Negotiated Procurement - Small Value Procurement	APR	APR							MAY		JUN	JUN	COB	64,529.00	64,529.00		
Corporate Action Center		Negotiated Procurement - Small Value Procurement	APR	APR							MAY		JUN	JUN	COB	11,000.00	11,000.00		
																75,529.00	75,529.00	0.00	
Procurement of Semi-Expendable Furniture and Fixtures																			
1st Quarter																			
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	108,680.00	108,680.00		
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	17,400.00	17,400.00		
Benefits Development and Research Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	163,020.00	163,020.00		
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	108,680.00	108,680.00		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	108,680.00	108,680.00		
Human Resource Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	50,000.00	50,000.00		
Comptrollership Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	30,000.00	30,000.00		
Corporate Action Center		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	28,584.35	28,584.35		
2nd Quarter																			
Standards Monitoring Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	50,000.00	50,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Semi-Expendable Furniture and Fixtures																			
2nd Quarter																			
Physical Resources and Infrastructure Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	6,000.00	6,000.00		
Fact Finding Investigation and Enforcement Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	60,000.00	60,000.00		
Internal Legal Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	20,000.00	20,000.00		
Office of the Senior Vice President-Health Finance Policy Sector		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	50,000.00	50,000.00		
Treasury Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	46,689.79	46,689.79		
Information Security Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	90,000.00	90,000.00		
Corporate Action Center		Negotiated Procurement - Small Value Procurement Public Bidding	APR	APR							MAY		JUN	JUN	COB	366,100.00	366,100.00		
Comptrollership Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	50,000.00	50,000.00		
Office of the Senior Chief Finance Executive		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	12,000.00	12,000.00		
Formal Sector		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	70,000.00	70,000.00		
Risk Management Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	12,000.00	12,000.00		
Office of the Vice President-Actuary		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	39,010.00	39,010.00		
Protest Appeals and Review Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	60,000.00	60,000.00		
Office of the President and CEO - Proper		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	40,000.00	40,000.00		
Financial Audit Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	38,889.58	38,889.58		
Overseas Filipinos Program		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	120,000.00	120,000.00		
Human Resource Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	120,000.00	120,000.00		
Operations Audit Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	60,000.00	60,000.00		
Commission on Audit		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	377,000.00	377,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
																2,302,733.72	2,302,733.72	0.00		
Procurement of Other Supplies																				
1st Quarter																				
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	FEB	FEB							MAR		MAR	APR	COB	3,141.60	3,141.60			
Task Force for Corporate Center and Offices (TFCC)		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	649.00	649.00			
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	649.00	649.00			
Corporate Secretary		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	192.50	192.50			
PhilHealth Identity Management System (PMO)		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	2,376.00	2,376.00			
Commision on Audit		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	8,002.50	8,002.50			
Organization and Systems Developmant Office		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	269.50	269.50			
Comptrollership Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB	6,641.25	6,641.25			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	FEB	FEB							MAR		MAR	APR	COB	1,595,677.47	1,595,677.47			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Other Supplies																			
1st Quarter																			
Risk Management Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	FEB	FEB						MAR		MAR	APR	COB		2,651.00	2,651.00		
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR								MAR	APR	COB		264.00	264.00		
Benefits Development and Research Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB		3,894.00	3,894.00		
2nd Quarter																			
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	APR	APR						MAY		JUN	JUN	COB		1,298.00	1,298.00		
															1,625,705.82		1,625,705.82	0.00	
Procurement of Water Services																			
Physical Resources and Infrastructure Department		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		2,019,000.00	2,019,000.00	
															2,019,000.00		2,019,000.00	0.00	
Procurement of Electricity																			
Physical Resources and Infrastructure Department		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB		26,929,380.00	26,929,380.00	
															26,929,380.00		26,929,380.00	0.00	
Procurement of Postage and Delivery Services																			
Commision on Audit		Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB		52,800.00	52,800.00	
Office of the Senior Vice President-Legal Sector		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		3,000.00	3,000.00	
Corporate Secretary		Negotiated Procurement - Agency to Agency	JAN	JAN							JAN		FEB	FEB	COB		5,000.00	5,000.00	
Prosecution Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		10,500.00	10,500.00	

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Postage and Delivery Services																				
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement Public Bidding Negotiated Procurement - Agency to Agency	JAN	JAN						JAN			FEB	MAR	COB	2,232,200.00	2,232,200.00			
															2,303,500.00	2,303,500.00	0.00			
Procurement of Cable, Satellite, Telegraph and Radio Services																				
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	72,600.00	72,600.00			
Corporate Legal Counsel		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	14,400.00	14,400.00			
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	18,000.00	18,000.00			
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	15,000.00	15,000.00			
Office of the Vice President-Actuary		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	3,408.00	3,408.00			
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	13,800.00	13,800.00			
Corporate Secretary		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	12,000.00	12,000.00			
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	15,000.00	15,000.00			
Member Management Group		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	19,200.00	19,200.00			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Cable, Satellite, Telegraph and Radio Services																				
Office of the Area Vice President for Visayas		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	12,000.00	12,000.00		
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	12,096.00	12,096.00		
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	7,999.08	7,999.08		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	20,000.00	20,000.00		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	12,120.00	12,120.00		
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	12,000.00	12,000.00		
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	12,100.08	12,100.08		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	4,200.00	4,200.00		
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	7,200.00	7,200.00		
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	26,400.00	26,400.00		
Treasury Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	12,096.00	12,096.00		
Information Security Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	3,600.00	3,600.00		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Cable, Satellite, Telegraph and Radio Services																				
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		26,400.00	26,400.00		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		15,000.00	15,000.00		
Arbitration Office		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		24,000.00	24,000.00		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		4,200.00	4,200.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		12,096.00	12,096.00		
																	406,915.16	406,915.16	0.00	
Human Resource Department		Negotiated Procurement - Small Value Procurement	MAR	APR							APR		MAY	MAY	COB		1,291,000.00	1,291,000.00		
																	1,291,000.00	1,291,000.00	0.00	
Procurement of Contract Services																				
Office of the President and CEO - Proper		Negotiated Procurement - Agency to Agency	FEB	FEB							FEB		MAR	MAR	COB		5,000,000.00	5,000,000.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		280,000.00	280,000.00		
Human Resource Department		Public Bidding Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		3,000,000.00	3,000,000.00		
Corporate Communication Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB		50,000,000.00	50,000,000.00		
Corporate Marketing Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		11,500,000.00	11,500,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover			MOOE	CO	
Procurement of Contract Services																			
Organization and Systems Developmant Office		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR			MAR	APR	COB	784,000.00	784,000.00		
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN			JUN	JUL	COB	400,000.00	400,000.00		
															70,964,000.00	70,964,000.00	0.00		
Procurement of Janitorial Services																			
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	14,755,200.00	14,755,200.00		
															14,755,200.00	14,755,200.00	0.00		
Procurement of Security Services																			
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	18,000,000.00	18,000,000.00		
															18,000,000.00	18,000,000.00	0.00		
Repair and Maintenance of Office Equipment																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	150,000.00	150,000.00		
															150,000.00	150,000.00	0.00		
Repair and Maintenance of Communication Equipment																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	20,000.00	20,000.00		
															20,000.00	20,000.00	0.00		
Repair and Maintenance of Transportation Equipment																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	600,000.00	600,000.00		
															600,000.00	600,000.00	0.00		
Repair and Maintenance of Semi-Expendable Machinery and Equipment																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	50,000.00	50,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
																	50,000.00	50,000.00	0.00	
Procurement of Advertising Services																				
Corporate Communication Department		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	23,999,754.04	23,999,754.04				
																	23,999,754.04	23,999,754.04	0.00	
Marketing and Promotional																				
Corporate Communication Department		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB					FEB	FEB	MAR	MAR	MAR	COB	160,000.00	160,000.00				
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	36,000.00	36,000.00				
Gender and Development		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	201,575.00	201,575.00				
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	APR	APR						APR		MAY	JUN	COB	120,000.00	120,000.00				
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	18,000.00	18,000.00				
Benefits Development and Research Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	2,006,300.00	2,006,300.00				
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	APR	COB	462,000.00	462,000.00				
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	APR	COB	156,000.00	156,000.00				

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Marketing and Promotional																			
Treasury Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY		JUN	JUN	COB		12,000.00	12,000.00		
Non-Formal Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB		11,313,500.00	11,313,500.00		
Accreditation Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB		3,453,600.00	3,453,600.00		
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB		5,380,000.00	5,380,000.00		
Member Management Group		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		2,198,000.00	2,198,000.00		
Formal Sector		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR		APR	MAY	COB		4,050,000.00	4,050,000.00		
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue Public Bidding	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	MAY	COB	50,306,380.00	50,306,380.00		
															79,873,355.00	79,873,355.00	0.00		
Procurement of Printing and Binding Services																			
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB		2,500.00	2,500.00		
Corporate Marketing Department		Public Bidding	APR	APR	APR		APR		MAY	MAY	MAY	JUN	JUN	JUN	COB	4,400,000.00	4,400,000.00		
Member Management Group		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		5,003,000.00	5,003,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Printing and Binding Services																				
Formal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		1,000.00	1,000.00		
Treasury Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		204,800.00	204,800.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB		1,582.00	1,582.00		
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		1,050,000.00	1,050,000.00		
Corporate Secretary		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB		3,000.00	3,000.00		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB		9,600.00	9,600.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		9,625.00	9,625.00		
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB		150,000.00	150,000.00		
																	10,835,107.00	10,835,107.00	0.00	
Procurement of Catering Service																				
Corporate Secretary		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		260,000.00	260,000.00		
																	260,000.00	260,000.00	0.00	
Procurement of Catering Service																				
Corporate Secretary		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		250,000.00	250,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
																250,000.00	250,000.00	0.00		
Procurement of Transportation and Delivery Services																				
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN			FEB	MAR	COB	80,000.00	80,000.00				
																80,000.00	80,000.00	0.00		
Procurement of Rental Services																				
Physical Resources and Infrastructure Department		Negotiated Procurement - Lease of Real Property and Venue	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB	116,327,096.55	116,327,096.55				
																116,327,096.55	116,327,096.55	0.00		
Procurement of Subscription Services																				
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN			FEB	FEB	COB	5,280.00	5,280.00				
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN			FEB	FEB	COB	7,200.00	7,200.00				
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN			FEB	FEB	COB	16,800.00	16,800.00				
Internal Legal Department		Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN			FEB	FEB	COB	4,800.00	4,800.00				
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN			FEB	FEB	COB	7,200.00	7,200.00				
Prosecution Department		Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN			FEB	FEB	COB	5,280.00	5,280.00				
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN			FEB	FEB	COB	22,500.00	22,500.00				
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN			FEB	FEB	COB	6,600.00	6,600.00				

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Subscription Services																			
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	6,000.00	6,000.00		
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	5,280.00	5,280.00		
Formal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	7,200.00	7,200.00		
Non-Formal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	7,920.00	7,920.00		
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	5,400.00	5,400.00		
Financial Audit Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	5,808.00	5,808.00		
Organization and Systems Developmant Office		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	5,280.00	5,280.00		
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	5,280.00	5,280.00		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	21,600.00	21,600.00		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	4,752.00	4,752.00		
Treasury Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	6,600.00	6,600.00		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	14,654.40	14,654.40		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Subscription Services																			
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	7,200.00	7,200.00		
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	7,800.00	7,800.00		
PhilHealth Identity Management System (PMO)		Negotiated Procurement - PS-DBM	JAN	FEB									FEB	FEB	COB	1,500,000.00	1,500,000.00		
Human Resource Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM	JAN	JAN						JAN			FEB	FEB	COB	306,600.00	306,600.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	18,000.00	18,000.00		
Comptrollership Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	4,800.00	4,800.00		
																2,015,834.40	2,015,834.40	0.00	
Major Events and Conventions																			
Human Resource Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	JUN	JUN	JUL	COB	10,000,000.00	10,000,000.00			
																10,000,000.00	10,000,000.00	0.00	
Major Events and Conventions																			
Gender and Development		Negotiated Procurement - Small Value Procurement Public Bidding	JAN	JAN						JAN			FEB	MAR	COB	5,439,068.75	5,439,068.75		
Human Resource Department		Negotiated Procurement - Small Value Procurement	APR	APR						MAY			JUN	JUN	COB	25,000.00	25,000.00		
																5,464,068.75	5,464,068.75	0.00	
Registration of Motor Vehicle																			

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Physical Resources and Infrastructure Department		Negotiated Procurement - Agency to Agency	JAN	JAN						JAN			FEB	FEB	COB		91,000.00	91,000.00		
																91,000.00	91,000.00	0.00		
Corporate Forum																				
Risk Management Department		Negotiated Procurement - Small Value Procurement	JUL	JUL						AUG			SEP	SEP	COB		139,200.00	139,200.00		
Human Resource Department		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR			APR	APR	COB		81,000.00	81,000.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	JUN	JUN						JUN			JUL	JUL	COB		48,000.00	48,000.00		
Disaster and Emergency Preparedness Program		Negotiated Procurement - Small Value Procurement	OCT	OCT						OCT			NOV	DEC	COB		691,200.00	691,200.00		
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	OCT	OCT						OCT			NOV	DEC	COB		21,600.00	21,600.00		
Member Management Group		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB		30,000.00	30,000.00		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB		814,800.00	814,800.00		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUN	COB		28,800.00	28,800.00		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	APR	APR						APR			MAY	MAY	COB		60,000.00	60,000.00		
Gender and Development		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR			APR	APR	COB		94,800.00	94,800.00		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	JUN	JUN						JUL			JUL	AUG	COB		45,000.00	45,000.00		

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover			MOOE	CO		
Corporate Forum																				
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						JUN	JUN	JUL	JUL	JUL	COB		435,000.00	435,000.00		
Organization and Systems Developmant Office		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		159,600.00	159,600.00		
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUL	COB		48,000.00	48,000.00		
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		84,000.00	84,000.00		
																2,781,000.00	2,781,000.00	0.00		
Medical Expenses																				
Human Resource Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB		60,652,000.00	60,652,000.00		
																60,652,000.00	60,652,000.00	0.00		
Note: System generated report.															Total	978,179,490.16	582,480,182.66	395,699,307.50		