



21 July 2021

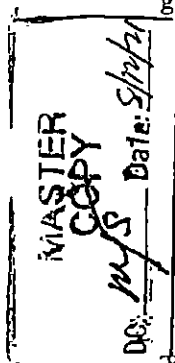
CORPORATE MEMORANDUM
NO. 2021-0024

TO : ALL CONCERNED END-USERS
Head Office

SUBJECT : Approval of the CY 2021 Supplemental Annual Procurement Plan (APP)

Upon approval by the PhilHealth Board of Directors of the Supplemental Corporate Operating Budget (COB) for ICT resources for six (6) months pending the approval of the ISSP for CY 2021-2023 by the DICT and consistent with the provisions of Republic Act No. 9184 and its RIRR, the Secretariat for the Bids and Awards Committees (SBAC), consolidated the Project Procurement Management Plans (PPMPs) of all concerned End-users in the Head Office into the CY 2021 Supplemental Annual Procurement Plan (APP).

The CY 2021 Supplemental Annual Procurement Plan (APP) is hereby prepared under the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act of 2003", in accordance with the following guidelines:



"Section 7.1 All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity.

Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf."

The Bids and Awards Committees (BACs) A, B and C, deliberated on, determined and recommended the appropriate methods of procurement covering the various Projects, Activities and Programs (PAPs) included in the Supplemental APP, in accordance with the parameters set forth by R.A. 9184 and its RIRR.


It is emphasized that all procurement based on the approved CY 2021 Supplemental APP must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:



- a. Procurement of Common-Use Supplies (CSE), Office Supplies, IT Supplies and Materials with Agency-to-Agency mode of procurement may utilize Shopping upon presentation and submission of Certificate of Non-Availability of Stock (CNAS) issued by the PS-DBM for items that are carried and/or included in the PhilGEPS catalogue.
- b. For consumables and common office & IT supplies and materials that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screenshot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried)
- c. Procurement of goods whose mode of procurement determined to be through "Direct Contracting" must comply with the requirements of Section 50 of R.A. 9184 and its RIRR as well as COA Circular No. 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.

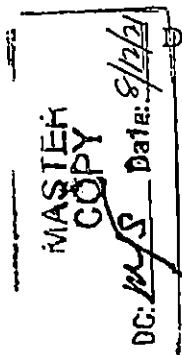
Under the authority granted by the PhilHealth Board to the President and CEO as Head of the Procuring Entity (HoPE), the attached CY 2021 Supplemental APP is hereby approved and enjoin all concerned offices to facilitate procurement and the implementation of the PAPs thereat.

For information and guidance of all concerned.


ATTY. DANTE A. GIERRAN, CPA
President and Chief Executive Officer (CEO)

Date Signed: 8-7-2021

8



(Philippine Health Insurance Corporation) Supplemental Annual Procurement Plan for FY 2021

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|--------------------------|---|---------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|---------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | IT Equipment Co-Location and ISP for Online Service | IT Management Department | NO | Competitive Bidding | July | August | September | September | Corporate Budget | 9,600,000.00 | 9,600,000.00 | | |
| | Primary WAN Connectivity (Former project title is "Secondary Link for PROs and LHIOS) | IT Management Department | NO | Competitive Bidding | July | August | September | September | Corporate Budget | 21,393,048.12 | 21,393,048.12 | | |
| | Redundant WAN Connectivity (Former project name "Redundant link for PROs and LHIOS) | IT Management Department | NO | Competitive Bidding | July | August | September | September | Corporate Budget | 28,159,315.50 | 28,159,315.50 | | |
| | Primary ISP Subscription | IT Management Department | NO | Competitive Bidding | July | August | September | September | Corporate Budget | 872,040.00 | 872,040.00 | | |

| | | | | | | | | | | | | | |
|--|---|-----------------------------|----|---------------------|------|--------|-----------|-----------|------------------|--------------|--------------|--|--|
| | Redundant ISP Subscription | IT Management Department | NO | Competitive Bidding | July | August | September | September | Corporate Budget | 1,292,052.00 | 1,292,052.00 | | |
| | ISP for PhilHealth Online Services in Production Site (Former project name is "Redundant ISP for PhilHealth Online Services") | IT Management Department | NO | Competitive Bidding | July | August | September | September | Corporate Budget | 2,600,052.00 | 2,600,052.00 | | |
| | ISP Subscription (for Non- operational use/corporate Users) (Former project name is "Subscription for PROs and LHIOS (for non- operational use) | IT Management Department | NO | Competitive Bidding | July | August | September | September | Corporate Budget | 2,571,660.00 | 2,571,660.00 | | |

CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Mode of Procurement: PUBLIC BIDDING

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|--|--------------------------|----------|------------------------|-------------------|------------------------|-------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| IT Equipment Co-Location and ISP for Online Service | IT Management Department | 1 | NOT INCLUDED BY PS-DBM | 9,600,000.00 | NOT INCLUDED BY PS-DBM | 9,600,000.00 |
| Primary WAN Connectivity (Former project title is "Secondary Link for PROs and LHIOS) | IT Management Department | 1 | NOT INCLUDED BY PS-DBM | 21,393,048.00 | NOT INCLUDED BY PS-DBM | 21,393,048.12 |
| Redundant WAN Connectivity (Former project name "Redundant link for PROs and LHIOS) | IT Management Department | 1 | NOT INCLUDED BY PS-DBM | 28,159,316.00 | NOT INCLUDED BY PS-DBM | 28,159,315.50 |
| Primary ISP Subscription | IT Management Department | 1 | NOT INCLUDED BY PS-DBM | 872,040.00 | NOT INCLUDED BY PS-DBM | 872,040.00 |
| Redundant ISP Subscription | IT Management Department | 1 | NOT INCLUDED BY PS-DBM | 1,292,052.00 | NOT INCLUDED BY PS-DBM | 1,292,052.00 |

CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Mode of Procurement: PUBLIC BIDDING

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|---|--------------------------|----------|------------------------|-------------------|------------------------|----------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| ISP for PhilHealth Online Services in Production Site (Former project name is "Redundant ISP for PhilHealth Online Services") | IT Management Department | 1 | NOT INCLUDED BY PS-DBM | 2,600,052.00 | NOT INCLUDED BY PS-DBM | 2,600,052.00 |
| ISP Subscription (for Non-operational use/corporate Users) (Former project name is "Subscription for PROs and LHIOS (for non-operational use) | IT Management Department | 1 | NOT INCLUDED BY PS-DBM | 2,571,660.00 | NOT INCLUDED BY PS-DBM | 2,571,660.00 |
| | | | | | | 66,488,167.62 |

Prepared by:

on sick leave

GLADYS C. APOLINAR

Clerk III

PPPTMT

Reviewed by:


MICHELLE L. LAWAAN

Clerk III

PPPTMT

Noted by:


XAVIER ROLDAN B. CORTEZ

Administrative Officer II

PPPTMT

(Philippine Health Insurance Corporation) Supplemental Annual Procurement Plan for FY 2021

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|-------------------------|---|---|-----------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Various Inks and Toners | ITMD, CAE, BDRD, Infosec, HRD, TaFITA, CorSec, OEVP-COO, ILD, QAG, Treasury, CARES, OAD, MMG, OSVP-FMS, OSVP-Legal Sector, OFP, FFIED, Accreditation, Area IV, OSVP-HFPS, PMT-RM, PRID, COA | NO | NP-53.9 - Small Value Procurement | July | July | July | August | Corporate Budget | 2,264,116.38 | 2,264,116.38 | | |

| | | | | | | | | | | | | | |
|--|---|--|----|-----------------------------------|------|------|------|--------|------------------|------------|------------|--|--|
| | IT Supplies and Equipment | ITMD, BDRD, Formal Sector, TaFITA, QAG, FAD, Treasury, Prosec, CARES, MMG, Comptollership, OSVP-Legal Sector, OFP, SBAC, OSVP- HFPS, PARD, SHIA, PRID | NO | NP-53.9 - Small Value Procurement | July | July | July | August | Corporate Budget | 435,437.35 | 435,437.35 | | |
| | Comprehensiv e Maintenance of Five (5) Units Precision Airconditioning Units (PACU) for Six (6) months | Physical Resources and Infrastructure Department | NO | NP-53.9 - Small Value Procurement | July | July | July | August | Corporate Budget | 405,000.00 | 405,000.00 | | |

CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Mode of Procurement: SMALL VALUE PROCUREMENT

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|--|-------------------------------------|----------|-----------------------|-------------------|-----------------------|-------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| Crimping Tool (Rubber Grip and can crimped with a light force, Compatible with RJ45 Connector 8 poles and 8 cores) | IT Management Department | 1 | NOT CARRIED BY PS-DBM | 2,500.00 | NOT CARRIED BY PS-DBM | 2,500.00 |
| HP 64A Black, LaserJet Toner Cartridge, CC644A | IT Management Department | 4 | NOT CARRIED BY PS-DBM | 10,000.00 | NOT CARRIED BY PS-DBM | 40,000.00 |
| HP 17A, CF217A, Black LaserJet Toner Cartridge | IT Management Department | 18 | NOT CARRIED BY PS-DBM | 5,000.00 | NOT CARRIED BY PS-DBM | 90,000.00 |
| UTP CAT6 CABLE | IT Management Department | 20 | NOT CARRIED BY PS-DBM | 8,000.00 | NOT CARRIED BY PS-DBM | 160,000.00 |
| PRINTER CONSUMABLES (for existing printer) --- TONER CARTRIDGES, HP CF281A (HP81A) LASERJET, BLACK | Office of the Chief Audit Executive | 3 | NOT CARRIED BY PS-DBM | 8,950.00 | NOT CARRIED BY PS-DBM | 26,850.00 |

CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Mode of Procurement: SMALL VALUE PROCUREMENT

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|--|--|----------|-----------------------|-------------------|-----------------------|-------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| TONER CARTRIDGE, BROTHER MFC-7360, TN 2280 | Benefits Development and Research Department | 12 | NOT CARRIED BY PS-DBM | 2,795.00 | NOT CARRIED BY PS-DBM | 33,540.00 |
| DRUM KIT, BROTHER MFC 7360, DR 2255 | Benefits Development and Research Department | 11 | NOT CARRIED BY PS-DBM | 2,795.00 | NOT CARRIED BY PS-DBM | 30,745.00 |
| DVD Recordable 16x speed, 4.7 GB capacity, 120 minutes recording time, individual casing | Formal Sector, MMG | 8 | NOT CARRIED BY PS-DBM | 94.21 | NOT CARRIED BY PS-DBM | 753.68 |
| IT SUPPLIES (Toner, HP 81A for HP M604) | INFOSEC | 3 | NOT CARRIED BY PS-DBM | 25,818.00 | NOT CARRIED BY PS-DBM | 25,818.00 |
| IT SUPPLIES (Toner, HP 64A for HP P4015) | INFOSEC | 1 | NOT CARRIED BY PS-DBM | 9,900.00 | NOT CARRIED BY PS-DBM | 9,900.00 |
| Ink Cartridge, HP F6V27AA, (HP680), Black | Human Resource Department | 35 | NOT CARRIED BY PS-DBM | 500.00 | NOT CARRIED BY PS-DBM | 17,500.00 |

CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Mode of Procurement: SMALL VALUE PROCUREMENT

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|--|--|----------|-----------------------|-------------------|-----------------------|-------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| Ink Cartridge,HP F6V27AA, (HP680), Tri-color | Human Resource Department | 35 | NOT CARRIED BY PS-DBM | 500.00 | NOT CARRIED BY PS-DBM | 17,500.00 |
| Printer Consumables (For Existing Printers) HP 81A, Black (for HP Laserjet ENT 600 M604N | Task Force IT Audit | 2 | NOT CARRIED BY PS-DBM | 11,052.24 | NOT CARRIED BY PS-DBM | 22,104.48 |
| RJ Connector (RJ45) | Task Force IT Audit | 50 | NOT CARRIED BY PS-DBM | 4.56 | NOT CARRIED BY PS-DBM | 228.00 |
| Toner cartridge for HP CC364A, black for HP laserjet Network printer (for existing units of P4014/4015n/4515 printers) | Office of the Corporate Secretary | 6 | NOT CARRIED BY PS-DBM | 10,027.00 | NOT CARRIED BY PS-DBM | 60,162.00 |
| Toner Cartridge for Brother TN-2280, black original, 7470D (for existing units of printer) | Office of the Corporate Secretary | 4 | NOT CARRIED BY PS-DBM | 2,782.50 | NOT CARRIED BY PS-DBM | 11,130.00 |
| Toner Cartridge (for exisitng units of printers) Toner Cartridge, HP CC364A (HP64A) Laserjet Black | Office of the Executive Vice President and Chief Operating Officer | 1 | NOT CARRIED BY PS-DBM | 10,000.00 | NOT CARRIED BY PS-DBM | 10,000.00 |

CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Mode of Procurement: SMALL VALUE PROCUREMENT

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|---|---------------------------|----------|-----------------------|-------------------|-----------------------|-------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| Toner Cartridge HP 64A Black | Internal Legal Department | 6 | NOT CARRIED BY PS-DBM | 8,394.75 | NOT CARRIED BY PS-DBM | 50,368.50 |
| Toner Cartridge HP Laserjet PRO MIO2a (17A) | Internal Legal Department | 3 | NOT CARRIED BY PS-DBM | 4,620.00 | NOT CARRIED BY PS-DBM | 13,860.00 |
| DRUM KIT (FOR EXISTING UNITS OF PRINTERS) BROTHER FAX MACHINE, Drum Kit MFC 7470D, DR2255 (compatible with Brother Printer HL-2240D, HL2250DN, HL2270DW, MFC-7360, MFC- 7470D,MFC-7860DW, FAX- 2840) | Quality Assurance Group | 10 | NOT CARRIED BY PS-DBM | 3,990.00 | NOT CARRIED BY PS-DBM | 39,900.00 |

CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Mode of Procurement: SMALL VALUE PROCUREMENT

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|--|----------------------------|----------|-----------------------|-------------------|-----------------------|-------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| TONER CARTRIDGE (FOR EXISTING UNITS OF PRINTERS) BROTHER FAX MACHINE, Toner Cartridge, TN2280, TN2260, and TN450, compatible with HL2130, HL2270DW, HL2230, HL2240D, HL2250DN, DCP7055, DCP7057, MFC7290, MFC7360N, MFC7460, MFC7470D, MFC7860DN, Fax 2840, Fax 2890, Fax 2990 | Quality Assurance Group | 23 | NOT CARRIED BY PS-DBM | 2,990.00 | NOT CARRIED BY PS-DBM | 68,770.00 |
| TONER CARTRIDGE (FOR EXISTING UNITS OF PRINTERS) - TO BE DIVIDED EQUALLY FOR ALL PROs | Quality Assurance Group | 55 | NOT CARRIED BY PS-DBM | 11,300.00 | NOT CARRIED BY PS-DBM | 621,500.00 |
| USB Flash/Thumb Drive 64GB Storage Capacity | Financial Audit Department | 3 | NOT CARRIED BY PS-DBM | 444.00 | NOT CARRIED BY PS-DBM | 1,332.00 |

CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Mode of Procurement: SMALL VALUE PROCUREMENT

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|--|------------------------------------|----------|-----------------------|-------------------|-----------------------|-------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| Ribbon, Epson LQ-2190 | Treasury Department | 4 | NOT CARRIED BY PS-DBM | 4,000.00 | NOT CARRIED BY PS-DBM | 16,000.00 |
| Ribbon, Epson LX-310 | Treasury Department | 3 | NOT CARRIED BY PS-DBM | 4,000.00 | NOT CARRIED BY PS-DBM | 12,000.00 |
| Toner Cartridge, Brother MFC-L2700 DW | Treasury Department | 4 | NOT CARRIED BY PS-DBM | 4,235.00 | NOT CARRIED BY PS-DBM | 16,940.00 |
| Drum Kit, Brother MFC-L2700 DW | Treasury Department | 3 | NOT CARRIED BY PS-DBM | 4,000.00 | NOT CARRIED BY PS-DBM | 12,000.00 |
| COMPUTER PERIPHERAL, HDD (External Portable, with at least 4TB Storage Capacity) | Prosecution Department | 1 | NOT CARRIED BY PS-DBM | 2,650.33 | NOT CARRIED BY PS-DBM | 2,650.33 |
| Toner Cartridge for HP Laserjet PRO M102a (17A) | PhilHealth CARES Management Office | 30 | NOT CARRIED BY PS-DBM | 405.60 | NOT CARRIED BY PS-DBM | 12,168.00 |
| Toner Cartridge, Brother MFC 7470, TN2280, 2260 and TN450 | PhilHealth CARES Management Office | 12 | NOT CARRIED BY PS-DBM | 2,795.00 | NOT CARRIED BY PS-DBM | 33,540.00 |

CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Mode of Procurement: SMALL VALUE PROCUREMENT

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|---|--|----------|-----------------------|-------------------|-----------------------|-------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| DRUM KIT MFC 7470D, DR2255 | PhilHealth CARES Management Office | 6 | NOT CARRIED BY PS-DBM | 2,795.00 | NOT CARRIED BY PS-DBM | 16,770.00 |
| Ink Cartridge/printer Consumables (For existing printers) - Toner Cartridge, HP Laserjet P4015n, network printer, Black | Operation Audit Department | 6 | NOT CARRIED BY PS-DBM | 1,671.25 | NOT CARRIED BY PS-DBM | 10,027.50 |
| TONER CARTRIDGE (Network Printer) Toner for HPCC364A (HP64A), Black for HP Laserjet Network P4014/4015a/4515 | Member Management Group | 14 | NOT CARRIED BY PS-DBM | 10,027.50 | NOT CARRIED BY PS-DBM | 140,385.00 |
| DVD Rewritable/Recordable 4x speed, 4.5 GB capacity 120 minutes recording time, individual casing | Member Management Group | 300 | NOT CARRIED BY PS-DBM | 26.50 | NOT CARRIED BY PS-DBM | 7,950.00 |
| TONER CARTRIDGE | Office of the Senior Vice President - Fund Management Sector | 1 | NOT CARRIED BY PS-DBM | 50,137.50 | NOT CARRIED BY PS-DBM | 50,137.50 |

CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Mode of Procurement: SMALL VALUE PROCUREMENT

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|--|--|----------|--------------------------|-------------------|--------------------------|-------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| RIBBON CARTRIDGE, Tallygenicom 6800 Line Printer | Comptrollership Department | 2 | NOT CARRIED BY PS-DBM | 8,200.00 | NOT CARRIED BY PS-DBM | 16,400.00 |
| RIBBON CARTRIDGE, Tallygenicom 6312 Line Printer | Comptrollership Department | 2 | NOT CARRIED BY PS-DBM | 5,800.00 | NOT CARRIED BY PS-DBM | 11,600.00 |
| DRUM KIT BROTHER FAX MACHINE, Model: MFCL2700D, DR2355 | Office of the Senior Vice President, Legal Sector | 8 | NOT CARRIED BY PS-DBM | 2,800.00 | NOT CARRIED BY PS-DBM | 22,400.00 |
| TONER CARTRIDGE BROTHER FAX MACHINE, Model: MFC-L2700D, TN3280, High Capacity | Office of the Senior Vice President, Legal Sector | 23 | NOT CARRIED BY PS-DBM | 2,800.00 | NOT CARRIED BY PS-DBM | 64,400.00 |
| Ink Cartridge, HP 8100, Magenta | Overseas Filipinos Program | 24 | NOT CARRIED BY PS-DBM | 1,260.00 | NOT CARRIED BY PS-DBM | 30,240.00 |
| Ink Cartridge, HP 8100, Yellow | Overseas Filipinos Program | 24 | NOT CARRIED BY PS-DBM | 1,224.00 | NOT CARRIED BY PS-DBM | 29,376.00 |

CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Mode of Procurement: SMALL VALUE PROCUREMENT

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|--|---|----------|-----------------------|-------------------|-----------------------|-------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| Ink Cartridge, HP 8100, Cyan | Overseas Filipinos Program | 24 | NOT CARRIED BY PS-DBM | 1,260.00 | NOT CARRIED BY PS-DBM | 30,240.00 |
| Ink Cartridge, HP 8100, Black | Overseas Filipinos Program | 48 | NOT CARRIED BY PS-DBM | 1,701.00 | NOT CARRIED BY PS-DBM | 81,648.00 |
| Toner Cartridge, HP P1102 | Overseas Filipinos Program | 60 | NOT CARRIED BY PS-DBM | 2,756.00 | NOT CARRIED BY PS-DBM | 165,360.00 |
| Toner Cartridge, Brother Fax MFC-L2700DW | Overseas Filipinos Program | 18 | NOT CARRIED BY PS-DBM | 3,289.00 | NOT CARRIED BY PS-DBM | 59,202.00 |
| Photo Drum for Fuji Xerox 4600 | Overseas Filipinos Program | 1 | NOT CARRIED BY PS-DBM | 4,600.00 | NOT CARRIED BY PS-DBM | 4,600.00 |
| Photo Drum for Brother Fax MFC-L2700DW | Overseas Filipinos Program | 3 | NOT CARRIED BY PS-DBM | 2,800.00 | NOT CARRIED BY PS-DBM | 8,400.00 |
| TONER CARTRIDGE, HP CC364A (HP 64A), Laserjet, Black | Fact Finding, Investigation and Enforcement Departmet (FFIED) | 4 | NOT CARRIED BY PS-DBM | 12,550.00 | NOT CARRIED BY PS-DBM | 50,200.00 |

CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Mode of Procurement: SMALL VALUE PROCUREMENT

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|---|--|----------|-----------------------|-------------------|-----------------------|-------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| Ink/Toner Cartridges for HP Laserjet P4015n, Network Printer (existing printer) | Accreditation Department | 9 | NOT CARRIED BY PS-DBM | 13,000.00 | NOT CARRIED BY PS-DBM | 117,000.00 |
| Ink/Toner Cartridges for Kyocera Printer, FS6530MFP (existing printer) | Accreditation Department | 15 | NOT CARRIED BY PS-DBM | 4,000.00 | NOT CARRIED BY PS-DBM | 60,000.00 |
| Drum Kit / Toner Drum Panasonic Fax Machine Model: KX-MB2275 CX | Secretariat for the Bids and Awards Committees | 1 | NOT CARRIED BY PS-DBM | 6,696.14 | NOT CARRIED BY PS-DBM | 6,696.14 |
| HDMI Cable 20 meters | Secretariat for the Bids and Awards Committees | 1 | NOT CARRIED BY PS-DBM | 4,500.00 | NOT CARRIED BY PS-DBM | 4,500.00 |
| HP Laserjet 37A M607, M608 | OAVP for Mindanao | 3 | NOT CARRIED BY PS-DBM | 16,800.00 | NOT CARRIED BY PS-DBM | 37,600.00 |

CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Mode of Procurement: SMALL VALUE PROCUREMENT

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|---|--|----------|--------------------------|-------------------|--------------------------|-------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| TONER CARTRIDGE, HP 64A | Office of the Senior Vice President, Health Finance Policy Sector | 3 | NOT CARRIED BY PS-DBM | 8,606.00 | NOT CARRIED BY PS-DBM | 25,818.00 |
| Ink Cartridge, HP 17A | Office of the Senior Vice President, Health Finance Policy Sector | 19 | NOT CARRIED BY PS-DBM | 405.60 | NOT CARRIED BY PS-DBM | 7,706.40 |
| TONER CARTRIDGE, BROTHER MFC-7360, TN 2280 | Office of the Senior Vice President, Health Finance Policy Sector | 6 | NOT CARRIED BY PS-DBM | 2,795.00 | NOT CARRIED BY PS-DBM | 16,770.00 |
| DRUM KIT, BROTHER MFC 7360, DR 2255 | Office of the Senior Vice President, Health Finance Policy Sector | 5 | NOT CARRIED BY PS-DBM | 2,795.00 | NOT CARRIED BY PS-DBM | 13,975.00 |
| USB Flash/Thumb Drive 16GB | Protests and Appeals Review Department | 5 | NOT CARRIED BY PS-DBM | 167.44 | NOT CARRIED BY PS-DBM | 837.20 |

CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Mode of Procurement: SMALL VALUE PROCUREMENT

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|---|--|----------|-----------------------|-------------------|-----------------------|-------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| TONER CARTRIDGE, for HP Laserjet Network Printer P4014/4015N/4515 (HP 64A) | Project Management Team for Risk Management | 2 | NOT CARRIED BY PS-DBM | 10,027.50 | NOT CARRIED BY PS-DBM | 20,055.00 |
| Web Camera with at least High Definition Resolution or higher | Social Health Insurance Academy | 5 | NOT CARRIED BY PS-DBM | 7,500.00 | NOT CARRIED BY PS-DBM | 37,500.00 |
| Wireless Router Wireless LAN, 1000 Gigabit Ethernet WAN port, Four 10/100/1000 Gigabit Ethernet LAN ports | Social Health Insurance Academy | 1 | NOT CARRIED BY PS-DBM | 5,000.00 | NOT CARRIED BY PS-DBM | 5,000.00 |
| HDMI Cable USB C or Thunderbolt 3 | Social Health Insurance Academy | 1 | NOT CARRIED BY PS-DBM | 700.00 | NOT CARRIED BY PS-DBM | 700.00 |
| Toner Cartridge, HP CC364A (HP64A), Laserjet, Black | Physical Resources and Infrastructure Department | 2 | NOT CARRIED BY PS-DBM | 9,900.00 | NOT CARRIED BY PS-DBM | 19,800.00 |
| Comprehensive Maintenance of Five (5) Units Precision Airconditioning Units (PACU) for Six (6) months | Physical Resources and Infrastructure Department | 1 | NOT CARRIED BY PS-DBM | 405,000.00 | NOT CARRIED BY PS-DBM | 405,000.00 |

CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Mode of Procurement: SMALL VALUE PROCUREMENT

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|---|---------------------|----------|-----------------------|-------------------|-----------------------|-------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| Printer Consumables (For existing printers) - 410A (HP305), Black, for HP Colour Laserjet Pro 300 | Commission on Audit | 4 | NOT CARRIED BY PS-DBM | 4,400.00 | NOT CARRIED BY PS-DBM | 17,600.00 |
| Printer Consumables (For existing printers) - HP CE411A (HP305), Cyan, for HP Colour Laserjet Pro 300 | Commission on Audit | 2 | NOT CARRIED BY PS-DBM | 6,400.00 | NOT CARRIED BY PS-DBM | 12,800.00 |
| Printer Consumables (For existing printers) - HP CE412A (HP305), Cyan, for HP Colour Laserjet Pro 300 | Commission on Audit | 2 | NOT CARRIED BY PS-DBM | 6,400.00 | NOT CARRIED BY PS-DBM | 12,800.00 |
| Printer Consumables (For existing printers) - HP CE413A (HP305), Cyan, for HP Colour Laserjet Pro 300 | Commission on Audit | 2 | NOT CARRIED BY PS-DBM | 6,400.00 | NOT CARRIED BY PS-DBM | 12,800.00 |

CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Mode of Procurement: SMALL VALUE PROCUREMENT

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|---|---------------------|----------|-----------------------|-------------------|-----------------------|---------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| Printer Consumables (For existing printers) - for HP CC364A (HP 64A), Black, for HP Laserjet Network Printer P4014 / 4015n / 4515 | Commission on Audit | 1 | NOT CARRIED BY PS-DBM | 10,500.00 | NOT CARRIED BY PS-DBM | 10,500.00 |
| | | | | | | 3,104,553.73 |

Prepared by:

on sick leave

GLADYS C. APOLINAR

Clerk III

PPPTMT


Reviewed by:


MICHELLE L. LAWAAN

Clerk III

PPPTMT

Noted by:


XAVIER ROLDAN B. CORTEZ

Administrative Officer II

PPPTMT

(Philippine Health Insurance Corporation) Supplemental Annual Procurement Plan for FY 2021

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---------------------------|--|---|---------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Various Inks and Toners | ITMD, BDRD, Formal Sector, OEVP-COO, OPCEO, HRD, FAD, Treasury, Prosec, CARES, Chairman of the Board, CAC, OAD, OSVP-MSS, Comptro, SBAC, Area IV, OSVP-HFPS, SHIA, OCIO, PRID, COA | NO | Shopping | July | July | July | August | Corporate Budget | 1,730,296.28 | 1,730,296.28 | | |
| | IT Supplies and Equipment | PMT-RM, OCIO | NO | Shopping | July | July | July | August | Corporate Budget | 25,534.88 | 25,534.88 | | |

CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Mode of Procurement: SHOPPING

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|---|--|----------|------------------|-------------------|------------------|-------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| HP 81A Black, LaserJet Toner Cartridge, CF281A | IT Management Department | 23 | 8,606.00 | 10,000.00 | 197,938.00 | 230,000.00 |
| TONER CARTRIDGES, HP CF281A (HP81A) LASERJET, BLACK | Benefits Development and Research Department | 10 | 8,606.00 | 8,606.00 | 86,060.00 | 86,060.00 |
| TONER CARTRIDGES, HP CF281A (HP81A) LASERJET, BLACK | Formal Sector, MMG | 5 | 8,606.00 | 8,606.00 | 43,030.00 | 43,030.00 |
| Toner Cartridge (for existng units of printers) Toner Cartridge, HP CF281A (HP81A) Laserjet Black | Office of the Executive Vice President and Chief Operating Officer | 2 | 8,606.00 | 9,000.00 | 17,212.00 | 18,000.00 |
| TONER CARTRIDGES, HP CF281A (HP81A) LASERJET, BLACK | Office of the President and CEO | 3 | 8,606.00 | 8,606.00 | 25,818.00 | 25,818.00 |
| Ink Cartridge, HP CZ107AA, (HP678), Black | Human Resource Department | 45 | 405.60 | 475.00 | 18,252.00 | 21,375.00 |

CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Mode of Procurement: SHOPPING

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|--|---------------------------------|----------|------------------|-------------------|------------------|-------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| Ink Cartridge, HP CZ107AA, (HP678), Tri-color | Human Resource Department | 45 | 366.08 | 475.00 | 16,473.60 | 21,375.00 |
| Toner Cartridge, HP 201A Black | Human Resource Department | 4 | P3,429.78 | 5,300.00 | 13,719.12 | 21,200.00 |
| Toner Cartridge, HP 201A Magenta | Human Resource Department | 4 | 4,043.83 | 5,300.00 | 16,175.32 | 21,200.00 |
| Toner Cartridge, HP 201A Cyan | Human Resource Department | 4 | 4,043.83 | 5,000.00 | 16,175.32 | 20,000.00 |
| Toner Cartridge, HP 201A Yellow | Human Resource Department | 4 | 4,043.83 | 5,300.00 | 16,175.32 | 21,200.00 |
| Ink Cartridge, HP CZ107AA, (HP678), Black | Office of the President and CEO | 3 | 405.60 | 366.08 | 1,216.80 | 1,098.24 |
| Ink Cartridge, HP CZ107AA, (HP678), Tri-color | Office of the President and CEO | 2 | 366.08 | 366.08 | 732.16 | 732.16 |
| Ink Cartridge (For existing units of printers), HP printer, Deskjet 4515 (678 Black) | Financial Audit Department | 30 | 366.08 | 395.00 | 10,982.40 | 11,850.00 |

CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Mode of Procurement: SHOPPING

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|--|----------------------------|----------|------------------|-------------------|------------------|-------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| Ink Cartridge (For existing units of printers), HP printer, Deskjet 4515 (678 Tri-color) | Financial Audit Department | 12 | 366.08 | 395.00 | 4,392.96 | 4,740.00 |
| Toner Cartridge (For existing units of printers), HP 4535 (HP 680 Setup Black) | Financial Audit Department | 9 | 405.60 | 435.00 | 3,650.40 | 3,915.00 |
| Toner Cartridge (For existing units of printers), HP 4535 (HP 680 Setup Tri-color) | Financial Audit Department | 3 | 405.60 | 435.00 | 1,216.80 | 1,305.00 |
| Toner Cartridge (For existing units of printers), HP Laserjet M604, CF281A Black | Financial Audit Department | 3 | 8,606.00 | 9,158.00 | 25,818.00 | 27,474.00 |
| Toner Cartridge HP Laserjet M604, CF281A Black (For existing units of printers) | Treasury Department | 25 | 8,606.00 | 10,458.00 | 215,150.00 | 261,450.00 |
| Ink Cartridge, HP CZ107AA, (HP678), Black | Treasury Department | 9 | 405.60 | 366.08 | 3,650.40 | 3,294.72 |

CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Mode of Procurement: SHOPPING

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|---|-------------------------------------|----------|------------------|-------------------|------------------|-------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| Ink Cartridge, HP CZ107AA, (HP678), Tri-color | Treasury Department | 9 | 366.08 | 366.08 | 3,294.72 | 3,294.72 |
| Toner Cartridge, HP, CF280A Laserjet PRO M401/M425 | Treasury Department | 5 | 5,200.00 | 26,000.00 | 5,200.00 | 26,000.00 |
| Toner Cartridge, HP CF 281A (HP 81A), Laserjet, Black | Prosecution Department | 6 | 8,606.00 | 8,606.00 | 51,636.00 | 51,636.00 |
| Ink Cartridge, HP 680, Tri-color | PhilHealth CARES Management Office | 33 | 405.60 | 405.60 | 13,384.80 | 13,384.80 |
| Ink Cartridge, HP 680, Black | PhilHealth CARES Management Office | 30 | 405.60 | 405.60 | 12,168.00 | 12,168.00 |
| Ink Cartridge for HP CZ107AA, HP678 Black | Office of the Chairman of the Board | 19 | 366.08 | 366.08 | 6,955.53 | 6,955.52 |

CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Mode of Procurement: SHOPPING

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|---|-------------------------------------|----------|---------------------|----------------------|---------------------|----------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| Ink Cartridge for HP CZ107AA, HP678 Tricolor | Office of the Chairman of the Board | 19 | 366.08 | 366.08 | 6,955.53 | 6,955.52 |
| IT Supplies (Toner Cartridge for existing units of printer) | Corporate Action Center | 11 | 8,606.00 | 8,606.00 | 94,666.00 | 94,666.00 |
| Ink Cartridge, HP Deskjet Ink Advantage 4535, HP Ink Cartridge 680 Tricolor | Operations Audit Department | 9 | 405.60 | 405.60 | 3,650.40 | 3,650.40 |
| Ink Cartridge, HP Deskjet Ink Advantage 4535, HP Ink Cartridge 680 Black | Operations Audit Department | 7 | 405.60 | 405.60 | 2,839.20 | 2,839.20 |
| Toner for Existing printer - HP 678 (Black) | OSVP-Management Services Sector | 10 | 366.08 | 475.00 | 3,660.80 | 4,750.00 |
| Toner for Existing printer - HP 678 (Color) | OSVP-Management Services Sector | 24 | 366.08 | 475.00 | 8,785.92 | 11,400.00 |
| TONER CARTRIDGE HP CF281A (HP81A) Laserjet, Black | Comptrollership Department | 18 | 8,606.00 | 9,158.00 | 154,908.00 | 164,844.00 |

CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Mode of Procurement: SHOPPING

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|---|---|----------|---------------------|----------------------|---------------------|----------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| INK CARTRIDGE, HP F6V26AA (HP 680), Tri-color | Comptrollership Department | 14 | 405.60 | 435.00 | 5,678.40 | 6,090.00 |
| INK CARTRIDGE, HP F6V27AA (HP 680), Black | Comptrollership Department | 15 | 405.60 | 435.00 | 6,084.00 | 6,525.00 |
| Toner Cartridge (for existng units of printers), HP, CF281A (HP81A) Laserjet, Black | Secretariat for the Bids and Awards Committees | 3 | 8,606.00 | 11,300.00 | 25,818.00 | 33,900.00 |
| Ink Cartridge HP 680 Tri-Color | OAVP for Mindanao | 5 | 405.60 | 405.60 | 2,028.00 | 2,028.00 |
| Ink Cartridge HP 680 Black | OAVP for Mindanao | 5 | 405.60 | 405.60 | 2,028.00 | 2,028.00 |
| Toner Cartridge, HP CF281A (HP81A), Laserjet, Black | OSVP-Health Finance Policy Sector | 5 | 8,606.00 | 8,606.00 | 43,030.00 | 43,030.00 |
| INK CARTRIDGE, HP F6V26AA (HP 680), Tri-color | OSVP-Health Finance Policy Sector | 18 | 405.60 | 405.60 | 7,300.80 | 7,300.80 |

CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Mode of Procurement: SHOPPING

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|---|--|----------|------------------|-------------------|------------------|-------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| INK CARTRIDGE, HP F6V27AA (HP 680), Black | OSVP-Health Finance Policy Sector | 17 | 405.60 | 405.60 | 6,895.20 | 6,895.20 |
| FLASH/THUMB DRIVE, High Capacity Storage | Project Management Team for Risk Management | 2 | 167.44 | 3,150.00 | 334.88 | 6,300.00 |
| HDD, External Portable, high capacity | Project Management Team for Risk Management | 3 | 2,598.84 | 6,300.00 | 7,796.52 | 18,900.00 |
| Toner Cartridge (for existng printer) Toner Cartridges, HP CF281A (HP81A) Laserjet, Black | Social Health Insurance Academy | 5 | 8,606.00 | 8,606.00 | 43,030.00 | 43,030.00 |
| Ink Cartridge for HP CZ107AA, (HP678) Black | Social Health Insurance Academy | 25 | 366.08 | 366.08 | 9,152.00 | 9,152.00 |
| Ink Cartridge for HP CZ107AA, (HP678) Tricolor | Social Health Insurance Academy | 25 | 366.08 | 366.08 | 9,152.00 | 9,152.00 |
| HP Lasetjet M604, CF281A Black | Office of the Chief Information Officer (OCIO) | 3 | 8,606.00 | 10,458.00 | 25,818.00 | 31,374.00 |


CY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Mode of Procurement: SHOPPING

| PROCUREMENT PROJECT | PMO / END-USER | QUANTITY | UNIT PRICE | | TOTAL PRICE | |
|--|--|----------|------------------|-------------------|------------------|---------------------|
| | | | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP | PS-DBM CATALOGUE | SUPPLEMENTAL PPMP |
| Flash Drive, 16GB | Office of the Chief Information Officer (OCIO) | 2 | 167.44 | 167.44 | 334.88 | 334.88 |
| Toner Cartridge, HP CF281A (HP81A), Laserjet, Black | Physical Resources and Infrastructure Department | 23 | 8,606.00 | 11,300.00 | 197,938.00 | 259,900.00 |
| Toner Cartridge, HP CF285A (HP85A), Laserjet, Black | Physical Resources and Infrastructure Department | 3 | 3,432 | 3,910.00 | 10,296.00 | 11,730.00 |
| Printer Consumables (For Existing printers) - For HP Laserjet M604, CF281A | Commission on Audit | 1 | 8,606.00 | 10,500.00 | 8,606.00 | 10,500.00 |
| | | | | | | 1,755,831.16 |


Prepared by:

GLADYS C. APOLINAR
Clerk III
PPPTMT

Reviewed by:


MICHELLE L. LAWAAN
Clerk III
PPPTMT

Noted by:


XAVIER ROLDAN B. CORTEZ
Administrative Officer II
PPPTMT