



17 September 2021

CORPORATE MEMORANDUM
NO. 2021-0031

TO : ALL CONCERNED END-USERS
Head Office

SUBJECT : Approval of the (2nd Batch) Supplemental Annual Procurement Plan (APP) for CY 2021

Upon approval of the ISSP for CY 2021-2023 by the DICT and with the clearance on the procurement of highly technical ICT resources for CY 2021 and consistent with the provisions of Republic Act No. 9184 and its RIRR, the Secretariat for the Bids and Awards Committees (SBAC), consolidated the Project Procurement Management Plans (PPMPs) of all concerned End-users in the Head Office into the (2nd Batch) Supplemental Annual Procurement Plan (APP) for CY 2021.

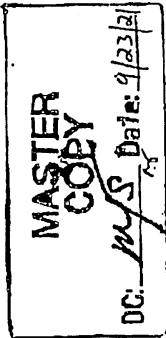
The (2nd Batch) Supplemental Annual Procurement Plan (APP) for CY 2021 is hereby prepared under the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act of 2003", in accordance with the following guidelines:

"Section 7.1 All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity.

Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf."

The Bids and Awards Committees (BACs) A, B and C, deliberated on, determined and recommended the appropriate methods of procurement covering the various Projects, Activities and Programs (PAPs) included in the (2nd Batch) Supplemental APP, in accordance with the parameters set forth by R.A. 9184 and its RIRR.

It is emphasized that all procurement based on the approved (2nd Batch) Supplemental APP for CY 2021 must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations. Moreover, the following specific requirements should also be met:



- a. Procurement of IT Equipment and that are not carried by PS-DBM and/or not shown in PhilGEPS catalogue and in consideration that the PS-DBM will not issue CNAS for the purpose, a screenshot from the PS-DBM and/or PhilGEPS search utility may suffice (search utility will turn red if not available or not carried).
- b. Procurement of goods whose mode of procurement determined to be through "Direct Contracting" must comply with the requirements of Section 50 of R.A. 9184 and its RIRR as well as COA Circular No. 2012-001. It shall likewise be supported by the appropriate certification from the exclusive dealer or manufacturer, duly authenticated by the Philippine Consulate / Embassy / Labor Office where the Head Office of the dealer or manufacturer is located, if foreign goods.

Under the authority granted by the PhilHealth Board to the President and CEO as Head of the Procuring Entity (HoPE), the attached (2nd Batch) Supplemental APP for CY 2021 is hereby approved and enjoin all concerned offices to facilitate procurement and the implementation of the PAPs thereat.

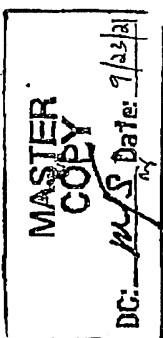
For information and guidance of all concerned.



ATTY. DANTE A. GIERRAN, CPA

President and Chief Executive Officer (CEO)

Date Signed: 9-17-2021



(Philippine Health Insurance Corporation) 2nd Batch Supplemental Annual Procurement Plan for FY 2021

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(Philippine Health Insurance Corporation) 2nd Batch Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IT Equipment	Accreditation, BDRD, Comptrollership, FFIED, FAD, Formal Sector, HRD, ILD, ITMD, Area IV, Area II, CFE, HFPS, CARES, OAD, PMO-PIMS, Prosecution, SBAC, SMD, Treasury	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	14,327,808.14		14,327,808.14	
	IT Equipment Co-Location and ISP for Online Services	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	9,600,000.00	9,600,000.00		
	Primary WAN Connectivity	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	21,393,048.12	21,393,048.12		
	Redundant WAN Connectivity	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	28,159,315.50	28,159,315.50		
	Primary ISP Subscription	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	872,040.00	872,040.00		

(Philippine Health Insurance Corporation) 2nd Batch Supplemental Annual Procurement Plan for FY 2021

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Redundant ISP Subscription	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	1,292,052.00	1,292,052.00		
	ISP for PhilHealth Online Services in Production Site	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	2,600,052.00	2,600,052.00		
	ISP Subscription (for Non-operational Use/Corporate Users	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	2,571,660.00	2,571,660.00		
	Storage System Enhancement and Support for Production Site	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	41,570,269.46		41,570,269.46	
	Storage System Enhancement and Support for Pasig Server Room	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	41,600,000.00		41,600,000.00	
	Application Server	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	17,727,084.90		17,727,084.90	
	High Availability Licenses and Support	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	21,840,000.00		21,840,000.00	
	Replication Licenses and Support	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	21,840,000.00		21,840,000.00	

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					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Virtualization Licenses and Support	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	17,943,450.00		17,943,450.00	
	Network System Enhancement and Support	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	22,248,213.75		22,248,213.75	
	Software Defined Wide Area Network (SD-WAN) (Phase 1)	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	31,371,003.69		31,371,003.69	
	Enterprise Firewall for Remote Site	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	28,375,133.76		28,375,133.76	
	Structured Cabling	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	2,142,000.00		2,142,000.00	
	Cloud Subscription Services for eClaims Submission	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	10,430,727.62	10,430,727.62		
	Database Licenses and Support	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	21,000,000.00		21,000,000.00	

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Network Security Solution	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	28,494,794.66		28,494,794.66	
	Integrated Security Suite	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	14,250,000.00		14,250,000.00	
	Technical Support for IT Service Management Solution (ITSM)	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	1,760,832.00	1,760,832.00		
	Outsourcing for the provision of Managed Services for Network & Database Administration, IT Help Desk and Technical Support	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	25,067,829.00	25,067,829.00		
	Online Subscription for Fraud Detection	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	15,000,000.00	15,000,000.00		
	Health Insurance System (HIS)	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	188,972,340.73		188,972,340.73	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Enterprise Resource Management Information System (ERMIS)	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	48,048,000.00		48,048,000.00	
	Online Subscription for Cloud Platform Services	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	15,000,000.00	15,000,000.00		
	Online Subscription for Office Productivity	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	4,000,500.00	4,000,500.00		
	Cloud Subscription for the Exploratory Project for the National Health Data Repository	IT Management Department	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	1,000,000.00	1,000,000.00		
	Enterprise Project Management Premium (Plan 5)	PMO-PIMS	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	55,324.80	55,324.80		
	Enterprise Project Management Professional (Plan 3)	PMO-PIMS	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	437,488.00	437,488.00		
	Enterprise Project Management Essential	PMO-PIMS	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	673,207.20	673,207.20		
	Dashboard Subscription Licenses	Task Force Informatics	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	6,000,000.00	6,000,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Data Warehouse	Task Force Informatics	NO	NP-53.5 Agency-to-Agency	N/A			October	Corporate Budget	7,327,567.80		7,327,567.80	
			NO	NP-53.9 - Small Value Procurement					Corporate Budget	714,991,743.33	145,914,076.24	569,077,667.09	
			NO	NP-53.9 - Small Value Procurement					Corporate Budget				

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IT Equipments and Semi-Expandable Equipments	Comptrollership, FFIED, FAD, Formal Sector, HRD, ILD, ITMD, Area IV, Area II, CFE, HFPS, OAD, OSDO, CARES, Prosecution, SBAC, SMD, Task Force IT Audit, Treasury	NO	NP-53.9 - Small Value Procurement	September			October	Corporate Budget	1,208,322.77	1,208,322.77		
Subscription of Interactive Online Quizzes/Games during Virtual Learning Sessions - A	Human Resource Department	NO	NP-53.9 - Small Value Procurement	September			October	Corporate Budget	125,000.00	125,000.00		
Subscription of Interactive Online Quizzes/Games during Virtual Learning Sessions - B	Human Resource Department	NO	NP-53.9 - Small Value Procurement	September			October	Corporate Budget	75,000.00	75,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Subscription of Learning and Management System	Human Resource Department	NO	NP-53.9 - Small Value Procurement	September			October	Corporate Budget	300,000.00	300,000.00		
Hiring of Technical Consultant for IT Security	ITMD	NO	NP-53.9 - Small Value Procurement	September			October	Corporate Budget	570,000.00	570,000.00		
Repair and Maintenance of ITMD	ITMD	NO	NP-53.9 - Small Value Procurement	September			October	Corporate Budget	561,793.00	561,793.00		
									2,840,115.77	2,840,115.77		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consultant for Data Analytics	Task Force Informatics	NO	NP-53.7 Highly	August			September	Corporate Budget	570,000.00	570,000.00		
	Data Science Technical Assistance in the Identification in the Identification of Potentially Fraudulent Claims	Task Force Informatics	NO	NP-53.7 Highly	August			September	Corporate Budget	570,000.00	570,000.00		
	Technical Assistance in the Extract, Transfer and Load Support Service for PhilHealth Data Warehouse	Task Force Informatics	NO	NP-53.7 Highly Tech	August			September	Corporate Budget	570,000.00	570,000.00		
			NO	Shopping	July	July	July	August	Corporate Budget	1,710,000.00	1,710,000.00		
			NO	Shopping	July	July	July	August	Corporate Budget				

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Maintenance Provision for the Treasury Investment Management System (TIMS)	Treasury Department	NO	NP-53.14 Direct	August			September	Corporate Budget	390,000.00	390,000.00		
			NO	NP-53.7 Highly	July			August	Corporate Budget	390,000.00	390,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subscription for Financial Information System Platform	Treasury Department	NO	NP-53.6 Scientific	August			September	Corporate Budget	1,621,800.00	1,621,800.00		
			NO	NP-53.7 Highly Technical Consultants				August	Corporate Budget	1,621,800.00	1,621,800.00		