



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre, 709 Shaw Boulevard, Pasig City
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www.philhealth.gov.ph



01 December 2021

CORPORATE MEMORANDUM

No. 2021-0040

TO : ALL CONCERNED END-USERS
Head Office

SUBJECT : Approval of the Third (3rd) Batch Amendments on the Annual Procurement Plan (APP) for CY 2021

After judicious review and evaluation, the requested revisions / modification in programs / projects by the end-users was deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. The necessary adjustments were brought about by unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the CY 2021 APP.

The CY 2021 APP is hereby amended under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

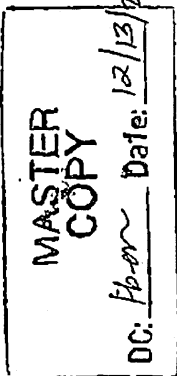
"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."

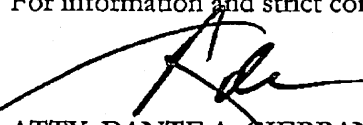
The Bids and Awards Committees (BACs) A, B and C, deliberated on, determined and recommended the appropriate methods of procurement covering the various Projects, Activities and Programs (PAPs) included in the Third (3rd) Batch Amendments on the APP, in accordance with the parameters set forth by R.A. 9184 and its RIRR.

Pursuant to the authority granted to the undersigned as the Head of the Procuring Entity by the PhilHealth Board of Directors, this memorandum is hereby issued approving the attached Third (3rd) Batch Amendments on the Annual Procurement Plan (APP) for CY 2021.

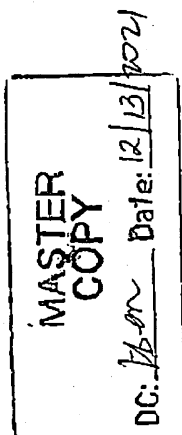


It shall be emphasized that all procurement based on the approved CY 2021 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.


ATTY. DANTE A. GIERRAN, CPA
President and Chief Executive Officer (CEO)

Date Signed: _____



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ANNEX A
BAC - GOODS AND SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021199003	Honorarium	Accreditation Department	No						CY 2021 COB	1,600,000.00	1,600,000.00		For the additional members of the Accreditation Appeals Review Committee (previously Accreditation Committee) and Regional Accreditation Committee (previously Accreditation Sub-Committee)
5029901002	IEC Materials on UHC/Konsulta	PRO NCR							CY 2021 COB	-1,500,000.00	-1,500,000.00		BRO to PRO
		PRO CAR							CY 2021 COB	-850,000.00	-850,000.00		BRO to PRO
		PRO I							CY 2021 COB	-1,300,000.00	-1,300,000.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO II							CY 2021 COB	-850,000.00	-850,000.00		BRO to PRO
		PRO III							CY 2021 COB	-1,300,000.00	-1,300,000.00		BRO to PRO
		PRO IV-A							CY 2021 COB	-1,300,000.00	-1,300,000.00		BRO to PRO
		PRO IV-B							CY 2021 COB	-950,000.00	-950,000.00		BRO to PRO
		PRO V							CY 2021 COB	-930,000.00	-930,000.00		BRO to PRO
		PRO VI							CY 2021 COB	-950,000.00	-950,000.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO VII							CY 2021 COB	-950,000.00	-950,000.00		BRO to PRO
		PRO VIII							CY 2021 COB	-880,000.00	-880,000.00		BRO to PRO
		PRO IX							CY 2021 COB	-850,000.00	-850,000.00		BRO to PRO
		PRO X							CY 2021 COB	-880,000.00	-880,000.00		BRO to PRO
		PRO XI							CY 2021 COB	-930,000.00	-930,000.00		BRO to PRO
		PRO XII							CY 2021 COB	-880,000.00	-880,000.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO CARAGA							CY 2021 COB	-850,000.00	-850,000.00		BRO to PRO
		PRO BARMM							CY 2021 COB	-850,000.00	-850,000.00		BRO to PRO
5029901002	3,000 pcs. Procurement of Promotional Shirt	Corporate Marketing Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	950,000.00	950,000.00		
5020702001	Contract Services - Engagement of a Strategist/Consultant for Corporate Marketing	Corporate Marketing Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	350,000.00	350,000.00		
5029901002	Other Marketing Activities	PRO NCR							CY 2021 COB	-100,000.00	-100,000.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO CAR							CY 2021 COB	-100,000.00	-100,000.00		BRO to PRO
		PRO I							CY 2021 COB	-100,000.00	-100,000.00		BRO to PRO
		PRO II							CY 2021 COB	-100,000.00	-100,000.00		BRO to PRO
		PRO III							CY 2021 COB	-100,000.00	-100,000.00		BRO to PRO
		PRO IV-A							CY 2021 COB	-100,000.00	-100,000.00		BRO to PRO
		PRO IV-B							CY 2021 COB	-100,000.00	-100,000.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO V							CY 2021 COB	-100,000.00	-100,000.00		BRO to PRO
		PRO VI							CY 2021 COB	-100,000.00	-100,000.00		BRO to PRO
		PRO VII							CY 2021 COB	-100,000.00	-100,000.00		BRO to PRO
		PRO VIII							CY 2021 COB	-100,000.00	-100,000.00		BRO to PRO
		PRO IX							CY 2021 COB	-100,000.00	-100,000.00		BRO to PRO
		PRO X							CY 2021 COB	-100,000.00	-100,000.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO XI							CY 2021 COB	-100,000.00	-100,000.00		BRO to PRO
		PRO XII							CY 2021 COB	-100,000.00	-100,000.00		BRO to PRO
		PRO CARAGA							CY 2021 COB	-100,000.00	-100,000.00		BRO to PRO
		PRO BARMM							CY 2021 COB	-100,000.00	-100,000.00		BRO to PRO
5029901002	1 lot Procurement of AVP on PhilHealth Benefits	Corporate Marketing Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	800,000.00	800,000.00		
5029901002	Procurement of OFW AVP	Corporate Marketing Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	95,000.00	95,000.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	1 lot PhilHealth Journey AVP	Corporate Marketing Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	210,000.00	210,000.00		
50299020	Printing of Annual Report	Corporate Planning Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	150,000.00	150,000.00		Additional budget due to current market price
50203080	MEDICAL SUPPLIES Surgical/Disposable Face Mask, 50s	PRO NCR							CY 2021 COB	-972,000.00	-972,000.00		BRO to PRO
		PRO I							CY 2021 COB	-265,500.00	-265,500.00		BRO to PRO
		PRO II							CY 2021 COB	-207,000.00	-207,000.00		BRO to PRO
		PRO III							CY 2021 COB	-454,500.00	-454,500.00		BRO to PRO

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		PRO IV-A							CY 2021 COB	-369,000.00	-369,000.00		BRO to PRO
		PRO IV-B							CY 2021 COB	-292,500.00	-292,500.00		BRO to PRO
		PRO V							CY 2021 COB	-252,000.00	-252,000.00		BRO to PRO
		PRO VI							CY 2021 COB	-355,500.00	-355,500.00		BRO to PRO
		PRO VII							CY 2021 COB	-346,500.00	-346,500.00		BRO to PRO
		PRO VIII							CY 2021 COB	-243,000.00	-243,000.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO IX							CY 2021 COB	-211,500.00	-211,500.00		BRO to PRO
		PRO X							CY 2021 COB	-279,000.00	-279,000.00		BRO to PRO
		PRO XI							CY 2021 COB	-279,000.00	-279,000.00		BRO to PRO
		PRO XII							CY 2021 COB	-238,500.00	-238,500.00		BRO to PRO
		PRO CARAGA							CY 2021 COB	-198,000.00	-198,000.00		BRO to PRO
		PRO BARMM							CY 2021 COB	-202,500.00	-202,500.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO CAR							CY 2021 COB	-198,000.00	-198,000.00		BRO to PRO
50203080	MEDICAL SUPPLIES Alcohol, 70%, 500ml	PRO NCR							CY 2021 COB	-419,904.00	-419,904.00		BRO to PRO
		PRO I							CY 2021 COB	-114,696.00	-114,696.00		BRO to PRO
		PRO II							CY 2021 COB	-89,424.00	-89,424.00		BRO to PRO
		PRO III							CY 2021 COB	-196,344.00	-196,344.00		BRO to PRO
		PRO IV-A							CY 2021 COB	-159,408.00	-159,408.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO IV-B							CY 2021 COB	-126,360.00	-126,360.00		BRO to PRO
		PRO V							CY 2021 COB	-108,864.00	-108,864.00		BRO to PRO
		PRO VI							CY 2021 COB	-153,576.00	-153,576.00		BRO to PRO
		PRO VII							CY 2021 COB	-149,688.00	-149,688.00		BRO to PRO
		PRO VIII							CY 2021 COB	-104,976.00	-104,976.00		BRO to PRO
		PRO IX							CY 2021 COB	-91,368.00	-91,368.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO X							CY 2021 COB	-120,528.00	-120,528.00		BRO to PRO
		PRO XI							CY 2021 COB	-120,528.00	-120,528.00		BRO to PRO
		PRO XII							CY 2021 COB	-103,032.00	-103,032.00		BRO to PRO
		PRO CARAGA							CY 2021 COB	-85,536.00	-85,536.00		BRO to PRO
		PRO BARMM							CY 2021 COB	-87,480.00	-87,480.00		BRO to PRO
		PRO CAR							CY 2021 COB	-85,536.00	-85,536.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	MEDICAL SUPPLIES Hand Sanitizer Gel, 1 gallon	PRO NCR							CY 2021 COB	-934,740.00	-934,740.00		BRO to PRO
		PRO I							CY 2021 COB	-242,460.00	-242,460.00		BRO to PRO
		PRO II							CY 2021 COB	-180,900.00	-180,900.00		BRO to PRO
		PRO III							CY 2021 COB	-440,640.00	-440,640.00		BRO to PRO
		PRO IV-A							CY 2021 COB	-342,360.00	-342,360.00		BRO to PRO
		PRO IV-B							CY 2021 COB	-280,260.00	-280,260.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO V							CY 2021 COB	-221,400.00	-221,400.00		BRO to PRO
		PRO VI							CY 2021 COB	-320,220.00	-320,220.00		BRO to PRO
		PRO VII							CY 2021 COB	-321,300.00	-321,300.00		BRO to PRO
		PRO VIII							CY 2021 COB	-211,140.00	-211,140.00		BRO to PRO
		PRO IX							CY 2021 COB	-175,500.00	-175,500.00		BRO to PRO
		PRO X							CY 2021 COB	-246,780.00	-246,780.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO XI							CY 2021 COB	-251,640.00	-251,640.00		BRO to PRO
		PRO XII							CY 2021 COB	-210,060.00	-210,060.00		BRO to PRO
		PRO CARAGA							CY 2021 COB	-159,300.00	-159,300.00		BRO to PRO
		PRO BARMM							CY 2021 COB	-158,220.00	-158,220.00		BRO to PRO
		PRO CAR							CY 2021 COB	-164,160.00	-164,160.00		BRO to PRO
50203080	MEDICAL SUPPLIES Sodium Hypochlorite/ Disinfectant Solution	Disaster and Emergency Preparedness Program	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	24,517.50	24,517.50		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO NCR							CY 2021 COB	-169,521.00	-169,521.00		BRO to PRO
		PRO I							CY 2021 COB	-33,624.00	-33,624.00		BRO to PRO
		PRO II							CY 2021 COB	-28,020.00	-28,020.00		BRO to PRO
		PRO III							CY 2021 COB	-58,842.00	-58,842.00		BRO to PRO
		PRO IV-A							CY 2021 COB	-42,030.00	-42,030.00		BRO to PRO
		PRO IV-B							CY 2021 COB	-39,228.00	-39,228.00		BRO to PRO

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		PRO V							CY 2021 COB	-25,218.00	-25,218.00		BRO to PRO
		PRO VI							CY 2021 COB	-33,624.00	-33,624.00		BRO to PRO
		PRO VII							CY 2021 COB	-35,258.50	-35,258.50		BRO to PRO
		PRO VIII							CY 2021 COB	-26,619.00	-26,619.00		BRO to PRO
		PRO IX							CY 2021 COB	-12,609.00	-12,609.00		BRO to PRO
		PRO X							CY 2021 COB	-42,030.00	-42,030.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO XI							CY 2021 COB	-21,482.00	-21,482.00		BRO to PRO
		PRO XII							CY 2021 COB	-19,614.00	-19,614.00		BRO to PRO
		PRO CARAGA							CY 2021 COB	-19,614.00	-19,614.00		BRO to PRO
		PRO BARMM							CY 2021 COB	-19,614.00	-19,614.00		BRO to PRO
		PRO CAR							CY 2021 COB	-14,010.00	-14,010.00		BRO to PRO
50203070	Procurement of Drug and Medicines - VITAMIN C, 500mg, 100cap/box	Disaster and Emergency Preparedness Program	No	Public Bidding					CY 2021 COB	2,080,000.00	2,080,000.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO NCR							CY 2021 COB	-2,160,000.00	-2,160,000.00		BRO to PRO
		PRO I							CY 2021 COB	-590,000.00	-590,000.00		BRO to PRO
		PRO II							CY 2021 COB	-460,000.00	-460,000.00		BRO to PRO
		PRO III							CY 2021 COB	-1,010,000.00	-1,010,000.00		BRO to PRO
		PRO IV-A							CY 2021 COB	-820,000.00	-820,000.00		BRO to PRO
		PRO IV-B							CY 2021 COB	-650,000.00	-650,000.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO V							CY 2021 COB	-560,000.00	-560,000.00		BRO to PRO
		PRO VI							CY 2021 COB	-790,000.00	-790,000.00		BRO to PRO
		PRO VII							CY 2021 COB	-770,000.00	-770,000.00		BRO to PRO
		PRO VIII							CY 2021 COB	-540,000.00	-540,000.00		BRO to PRO
		PRO IX							CY 2021 COB	-470,000.00	-470,000.00		BRO to PRO
		PRO X							CY 2021 COB	-620,000.00	-620,000.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO XI							CY 2021 COB	-620,000.00	-620,000.00		BRO to PRO
		PRO XII							CY 2021 COB	-530,000.00	-530,000.00		BRO to PRO
		PRO CARAGA							CY 2021 COB	-440,000.00	-440,000.00		BRO to PRO
		PRO BARMM							CY 2021 COB	-450,000.00	-450,000.00		BRO to PRO
		PRO CAR							CY 2021 COB	-440,000.00	-440,000.00		BRO to PRO
50203080	MEDICAL SUPPLIES Surgical / Examination Gloves, 100s	PRO NCR							CY 2021 COB	-338,913.40	-338,913.40		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO I							CY 2021 COB	-119,011.00	-119,011.00		BRO to PRO
		PRO II							CY 2021 COB	-75,029.00	-75,029.00		BRO to PRO
		PRO III							CY 2021 COB	-191,453.00	-191,453.00		BRO to PRO
		PRO IV-A							CY 2021 COB	-139,709.00	-139,709.00		BRO to PRO
		PRO IV-B							CY 2021 COB	-131,947.00	-131,947.00		BRO to PRO
		PRO V							CY 2021 COB	-87,965.00	-87,965.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO VI							CY 2021 COB	-113,837.00	-113,837.00		BRO to PRO
		PRO VII							CY 2021 COB	-129,360.00	-129,360.00		BRO to PRO
		PRO VIII							CY 2021 COB	-75,029.00	-75,029.00		BRO to PRO
		PRO IX							CY 2021 COB	-64,680.00	-64,680.00		BRO to PRO
		PRO X							CY 2021 COB	-95,726.00	-95,726.00		BRO to PRO
		PRO XI							CY 2021 COB	-82,790.00	-82,790.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO XII							CY 2021 COB	-75,029.00	-75,029.00		BRO to PRO
		PRO CARAGA							CY 2021 COB	-51,744.00	-51,744.00		BRO to PRO
		PRO BARMM							CY 2021 COB	-69,854.00	-69,854.00		BRO to PRO
		PRO CAR							CY 2021 COB	-72,442.00	-72,442.00		BRO to PRO
5020321004	DISASTER SUPPLIES PPE Suit Set (autoclavable coverall, googles, cap, foot cover, gloves, face mask)	Disaster and Emergency Preparedness Program	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	112,320.00	112,320.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO NCR							CY 2021 COB	-91,962.00	-91,962.00		BRO to PRO
		PRO I							CY 2021 COB	-32,292.00	-32,292.00		BRO to PRO
		PRO II							CY 2021 COB	-20,358.00	-20,358.00		BRO to PRO
		PRO III							CY 2021 COB	-51,948.00	-51,948.00		BRO to PRO
		PRO IV-A							CY 2021 COB	-37,908.00	-37,908.00		BRO to PRO
		PRO IV-B							CY 2021 COB	-35,802.00	-35,802.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO V							CY 2021 COB	-23,868.00	-23,868.00		BRO to PRO
		PRO VI							CY 2021 COB	-30,888.00	-30,888.00		BRO to PRO
		PRO VII							CY 2021 COB	-35,100.00	-35,100.00		BRO to PRO
		PRO VIII							CY 2021 COB	-20,358.00	-20,358.00		BRO to PRO
		PRO IX							CY 2021 COB	-17,550.00	-17,550.00		BRO to PRO
		PRO X							CY 2021 COB	-25,974.00	-25,974.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO XI							CY 2021 COB	-22,464.00	-22,464.00		BRO to PRO
		PRO XII							CY 2021 COB	-20,358.00	-20,358.00		BRO to PRO
		PRO CARAGA							CY 2021 COB	-14,040.00	-14,040.00		BRO to PRO
		PRO BARMM							CY 2021 COB	-18,954.00	-18,954.00		BRO to PRO
		PRO CAR							CY 2021 COB	-19,656.00	-19,656.00		BRO to PRO
5029999005	Corporate Forum - Conduct of Simulation Drills	Disaster and Emergency Preparedness Program	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	14,400.00	14,400.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO NCR							CY 2021 COB	-14,400.00	-14,400.00		BRO to PRO
		PRO I							CY 2021 COB	-14,400.00	-14,400.00		BRO to PRO
		PRO II							CY 2021 COB	-14,400.00	-14,400.00		BRO to PRO
		PRO III							CY 2021 COB	-14,400.00	-14,400.00		BRO to PRO
		PRO IV-A							CY 2021 COB	-14,400.00	-14,400.00		BRO to PRO
		PRO IV-B							CY 2021 COB	-14,400.00	-14,400.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO V							CY 2021 COB	-14,400.00	-14,400.00		BRO to PRO
		PRO VI							CY 2021 COB	-14,400.00	-14,400.00		BRO to PRO
		PRO VII							CY 2021 COB	-14,400.00	-14,400.00		BRO to PRO
		PRO VIII							CY 2021 COB	-14,400.00	-14,400.00		BRO to PRO
		PRO IX							CY 2021 COB	-14,400.00	-14,400.00		BRO to PRO
		PRO X							CY 2021 COB	-14,400.00	-14,400.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO XI							CY 2021 COB	-14,400.00	-14,400.00		BRO to PRO
		PRO XII							CY 2021 COB	-14,400.00	-14,400.00		BRO to PRO
		PRO CARAGA							CY 2021 COB	-14,400.00	-14,400.00		BRO to PRO
		PRO BARMM							CY 2021 COB	-14,400.00	-14,400.00		BRO to PRO
		PRO CAR							CY 2021 COB	-14,400.00	-14,400.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005	Corporate Forum - Workshop/ Writeshop for the Public Service Continuity Plan	Disaster and Emergency Preparedness Program	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	24,000.00	24,000.00		
		PRO NCR							CY 2021 COB	-24,000.00	-24,000.00		BRO to PRO
		PRO I							CY 2021 COB	-24,000.00	-24,000.00		BRO to PRO
		PRO II							CY 2021 COB	-24,000.00	-24,000.00		BRO to PRO
		PRO III							CY 2021 COB	-24,000.00	-24,000.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO IV-A							CY 2021 COB	-24,000.00	-24,000.00		BRO to PRO
		PRO IV-B							CY 2021 COB	-24,000.00	-24,000.00		BRO to PRO
		PRO V							CY 2021 COB	-24,000.00	-24,000.00		BRO to PRO
		PRO VI							CY 2021 COB	-24,000.00	-24,000.00		BRO to PRO
		PRO VII							CY 2021 COB	-24,000.00	-24,000.00		BRO to PRO
		PRO VIII							CY 2021 COB	-24,000.00	-24,000.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO IX							CY 2021 COB	-24,000.00	-24,000.00		BRO to PRO
		PRO X							CY 2021 COB	-24,000.00	-24,000.00		BRO to PRO
		PRO XI							CY 2021 COB	-24,000.00	-24,000.00		BRO to PRO
		PRO XII							CY 2021 COB	-24,000.00	-24,000.00		BRO to PRO
		PRO CARAGA							CY 2021 COB	-24,000.00	-24,000.00		BRO to PRO
		PRO BARMM							CY 2021 COB	-24,000.00	-24,000.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO CAR							CY 2021 COB	-24,000.00	-24,000.00		BRO to PRO
502020100101	Online PhilHealth Public Service Continuity Plan (PSCP) Blended Training Course (payment for Honoraria of Trainors and Speakers)	Disaster and Emergency Preparedness Program	No						CY 2021 COB	1,296,000.00	1,296,000.00		
50299070	Subscription Expense	Graphics and Multimedia Design Unit (CADT)	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	8,000.00	8,000.00		Additional budget for Adobe Graphic Editor Subscription
502020100101	Mandatory Continuing Learning Education for Lawyers	Human Resource Department	No						CY 2021 COB	556,200.00	556,200.00		

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502020100101	Payment for the Provider of the CSC Review	Human Resource Department	No						CY 2021 COB	2,085,600.00	2,085,600.00		
5020601009	Procurement of Watches/Tokens for Government Service Awardees (Compulsary and Optional Retirees for CY 2020 and 2021 as of May 25, 2021)	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	5,000.00	5,000.00		Additional budget to the Php 745,000.00 in the 1st Batch APP Amendment
502020100101	Conduct of Values Formation Program to all PhilHealth Employees from Central Office and PROs	Human Resource Department	No	Negotiated Procurement - Agency to Agency					CY 2021 COB	15,523,600.00	15,523,600.00		To augment funds for the conduct of the values formation program of PhilHealth

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502020100101	Internal Trainings - Compensation and Benefits (Leave Administration Course for Effectiveness)	Human Resource Department	No	Negotiated Procurement - Agency to Agency					CY 2021 COB	123,600.00	123,600.00		For Change in the mode of procurement only
5029918003	Conduct of CY 2021 Corporate Year-End/Christmas Activities (HEAD OFFICE)												
	Meals (PhP 300.00 per pax)	Human Resource Department	No						CY 2021 COB	274,200.00	274,200.00		
	Raffle Prizes and Game Prizes	Human Resource Department	No						CY 2021 COB	182,800.00	182,800.00		
	Contingency	Human Resource Department	No						CY 2021 COB	5,000.00	5,000.00		
5029918003	Regional Conduct of CY 2021 Year-End/Christmas Activities	PRO NCR							CY 2021 COB	-601,500.00	-601,500.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO CAR							CY 2021 COB	-105,000.00	-105,000.00		BRO to PRO
		PRO I							CY 2021 COB	-146,000.00	-146,000.00		BRO to PRO
		PRO II							CY 2021 COB	-113,000.00	-113,000.00		BRO to PRO
		PRO III							CY 2021 COB	-275,500.00	-275,500.00		BRO to PRO
		PRO IV-A							CY 2021 COB	-215,500.00	-215,500.00		BRO to PRO
		PRO IV-B							CY 2021 COB	-172,500.00	-172,500.00		BRO to PRO
		PRO V							CY 2021 COB	-145,500.00	-145,500.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO VI							CY 2021 COB	-205,500.00	-205,500.00		BRO to PRO
		PRO VII							CY 2021 COB	-212,500.00	-212,500.00		BRO to PRO
		PRO VIII							CY 2021 COB	-135,500.00	-135,500.00		BRO to PRO
		PRO IX							CY 2021 COB	-112,000.00	-112,000.00		BRO to PRO
		PRO X							CY 2021 COB	-156,000.00	-156,000.00		BRO to PRO
		PRO XI							CY 2021 COB	-171,500.00	-171,500.00		BRO to PRO
		PRO XII							CY 2021 COB	-138,000.00	-138,000.00		BRO to PRO

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MAINTENANCE and OTHER OPERATING EXPENSES (MOOE)

ANNEX A
BAC - GOODS AND SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO BARMM							CY 2021 COB	-111,500.00	-111,500.00		BRO to PRO
		PRO CARAGA							CY 2021 COB	-101,000.00	-101,000.00		BRO to PRO
5029999004	Procurement of Gift Checks at the Head Office	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	914,000.00	914,000.00		
5029999004	Procurement of Gift Checks	PRO NCR							CY 2021 COB	-1,193,000.00	-1,193,000.00		BRO to PRO
		PRO CAR							CY 2021 COB	-200,000.00	-200,000.00		BRO to PRO
		PRO I							CY 2021 COB	-282,000.00	-282,000.00		BRO to PRO
		PRO II							CY 2021 COB	-216,000.00	-216,000.00		BRO to PRO

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ANNEX A
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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO III							CY 2021 COB	-541,000.00	-541,000.00		BRO to PRO
		PRO IV-A							CY 2021 COB	-421,000.00	-421,000.00		BRO to PRO
		PRO IV-B							CY 2021 COB	-335,000.00	-335,000.00		BRO to PRO
		PRO V							CY 2021 COB	-281,000.00	-281,000.00		BRO to PRO
		PRO VI							CY 2021 COB	-401,000.00	-401,000.00		BRO to PRO
		PRO VII							CY 2021 COB	-415,000.00	-415,000.00		BRO to PRO
		PRO VIII							CY 2021 COB	-261,000.00	-261,000.00		BRO to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO IX							CY 2021 COB	-214,000.00	-214,000.00		BRO to PRO
		PRO X							CY 2021 COB	-302,000.00	-302,000.00		BRO to PRO
		PRO XI							CY 2021 COB	-333,000.00	-333,000.00		BRO to PRO
		PRO XII							CY 2021 COB	-266,000.00	-266,000.00		BRO to PRO
		PRO BARMM							CY 2021 COB	-213,000.00	-213,000.00		BRO to PRO
		PRO CARAGA							CY 2021 COB	-192,000.00	-192,000.00		BRO to PRO
50205010	Postage and Courier Services	Internal Legal Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	3,000.00	3,000.00		Additional funds

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ANNEX A
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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	TONER CARTRIDGE PANASONIC FAX MACHINE, Toner Cartridge KX-MB2030CX, KX FAT411A/KX-FAT411E	International and Local Engagement Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	9,392.46	9,392.46		For Change in the mode of procurement only (Item not available in the PS-DBM)
50205040	Cable, Satellite, Telegraph and Radio Expenses	Office of the Chief Operating Officer	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	12,000.00	12,000.00		To suffice the budget for the cable subscription
5029999005	Corporate Forum - BM Year-End Assessment	Office of the Corporate Secretary	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	26,850.00	26,850.00		
5029903002	Committee Meeting Expense	Office of the Senior Vice President - Health Finance Policy Sector	No						CY 2021 COB	7,920.00	7,920.00		To fund the meal expenses of the 2 PhilHealth representatives to the TWG on Malasakit Centers

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ANNEX A
BAC - GOODS AND SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	TONER CARTRIDGE PANASONIC FAX MACHINE, Toner Cartridge KX-MB2030CX, KX-FAT411A/KX-FAT411E	Office of the Senior Vice President - Fund Management Sector	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	6,261.64	6,261.64		For Change in the mode of procurement only (Item not available in the PS-DBM)
5020301001	Semi-Expendable Furniture & Fixture - Filing Steel Cabinet	Office of the Vice President for NCR and Southern Luzon (Area II)	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	13,500.00	13,500.00		
50213070	R&M Furnitures and Fixtures	Physical Resources and Infrastructure Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	60,000.00	60,000.00		Budget allocation for R&M of Mobile Compactor & other Furnitures & Fixtures
50203990	Auto Supply, Pranela, Size: 12" x 17"	Physical Resources and Infrastructure Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	2,500.00	2,500.00		Augmentation of budget

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ANNEX A
BAC - GOODS AND SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999005	Year-End Assessment	Secretariat for the Bids and Awards Committees	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	27,800.00	27,800.00		
50299070	Kahoot	Social Health Insurance Academy	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	6,000.00	6,000.00		4 months subscription
5020301001	TONER CARTRIDGE PANASONIC FAX MACHINE, Toner Cartridge KX-MB2030CX, KX-FAT411A/KX-FAT411E	Standards and Monitoring Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	62,616.40	62,616.40		For Change in the mode of procurement only (Item not available in the PS-DBM)

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CY 2021 ANNUAL PROCUREMENT PLAN AMENDMENT
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ANNEX A
BAC - GOODS AND SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	3,348 sets BOX CORRUGATED, plain, 200 lbs., B Flute, HSC, Self-lock, glued joint, size: Body: 14-15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8	Various Offices/End-Users	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	106,801.20	106,801.20		For change in the mode of procurement only
5020301001	25 reams Paper Parchment, Multi-purpose, Legal size	Various Offices/End-Users	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	4,882.50	4,882.50		Change in the mode of procurement per Bac Reso No. 17, s. 2021
										27,733,761.70	27,733,761.70		

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for: [Signature] 11/22/2021
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PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2021 ANNUAL PROCUREMENT PLAN AMENDMENT
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Capital Expenditures (CapEx)


ANNEX B
BAC - GOODS AND SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	1 lot Human Resource Information System (HRIS)	Human Resource Department	No						CY 2021 COB	374,900.00		374,900.00	To support the payment due to the provider of HRIS
										374,900.00		374,900.00	


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PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2021 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
MAINTENANCE and OTHER OPERATING EXPENSES (MOOE)

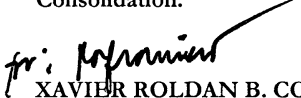
ANNEX C
BAC -CONSULTING SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030	Hiring of Individual Consultant for the PhilHealth Plus	Office of the Senior Vice President - Health Finance Policy Sector	No	Negotiated Procurement - Highly Technical Consultant					CY 2021 COB	420,000.00	420,000.00		
5029999005	Hiring of Individual Consultant for the PhilHealth Plus	Office of the Senior Vice President - Health Finance Policy Sector	No	Negotiated Procurement - Highly Technical Consultant					CY 2021 COB	60,000.00	60,000.00		Additional budget
50211030	Procurement of Consultancy Services	Standards and Monitoring Department	No	Public Bidding					CY 2021 COB	3,000,000.00	3,000,000.00		For change in the mode of procurement only
										3,480,000.00	3,480,000.00		


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PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2021 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
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ANNEX D
BAC - Information Technology Resources


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10606030	IT Security Solution - Integrated Security Suite (3 months)	Information Technology Management Department	No						CY 2021 COB	1,753,500.00		1,753,500.00	Budget augmentation of the project to cover the month to month extension
10605030	8 units Desktop Computer, Mid-Range	Various Offices/End-Users	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	339,123.20		339,123.20	For Change in the mode of procurement only (Item not available in the PS-DBM)
10605030	2 units Multimedia Projector for Small Room	Various Offices/End-Users	No	Negotiated Procurement - Agency to Agency					CY 2021 COB	34,944.00		34,944.00	For Change in the mode of procurement only

PHILIPPINE HEALTH INSURANCE CORPORATION
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ANNEX D
BAC - Information Technology Resources

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	2 units Printer, Dot Matrix, 136 columns	Various Offices/End-Users	No	Negotiated Procurement - Agency to Agency					CY 2021 COB	76,202.00		76,202.00	For Change in the mode of procurement only
										2,203,769.20		2,203,769.20	


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PHILIPPINE HEALTH INSURANCE CORPORATION
CY 2021 ANNUAL PROCUREMENT PLAN AMENDMENT
CENTRAL OFFICE
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ANNEX E
BAC - INFORMATION TECHNOLOGY RESOURCES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Various IT Supplies	PRO II							CY 2021 COB	-921,450.00	-921,450.00		BRO to PRO
5020301002	Various IT Supplies	PRO VI							CY 2021 COB	-1,772,021.00	-1,772,021.00		BRO to PRO
5020301002	Various IT Supplies	PRO X							CY 2021 COB	-972,803.00	-972,803.00		BRO to PRO
5020301002	Various IT Supplies	PRO NCR							CY 2021 COB	-11,049,020.00	-11,049,020.00		BRO to PRO
5020301002	15 carts Toner Cartridge, HP CF281A (HP81A) Black Laserjet	Information Technology Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	140,966.25	140,966.25		

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ANNEX E
BAC - INFORMATION TECHNOLOGY RESOURCES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	17 carts Toner Cartridge, HP CC364A (HP64A), Black	Information Technology Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	170,467.50	170,467.50		
5020301002	6 carts INK CART, HP CZ107AA, (HP678), Black	Information Technology Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	2,196.48	2,196.48		
5020301002	6 carts INK CART, HP CZ108AA, (HP678), Tricolor	Information Technology Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	2,196.48	2,196.48		
5020301002	8 carts Ink Cartridges, HP F6V27AA (HP680) Black	Information Technology Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	3,513.36	3,513.36		
5020301002	8 carts Ink Cartridges, HP F6V26AA (HP680) Tri-color	Information Technology Management Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	3,513.36	3,513.36		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Various IT Supplies	PRO CAR							CY 2021 COB	-903,979.25	-903,979.25		BRO to PRO
5020301002	8 carts Toner Cartridge HP CC364A (HP 64A)	Office of the Senior Vice President - Fund Management Sector	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	50,137.50	50,137.50		
										372,990.93	372,990.93		

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