



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre, 709 Shaw Boulevard, Pasig City
Call Center: (02) 8441-7442 | Trunkline: (02) 8441-7444
www.philhealth.gov.ph



08 July 2021

CORPORATE MEMORANDUM

No. 2021 - 0023

TO : **ALL CONCERNED END-USERS**
Head Office

SUBJECT : **CY 2021 Annual Procurement Plan (APP) Amendment (1st Batch)**

After judicious review and evaluation, the requested revisions / modification in programs / projects by the end-users was deemed significant and necessary for the effective and efficient delivery of public service by the Corporation. The necessary adjustments were brought about by unavoidable factors, such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities, and programs in the CY 2021 APP.

The CY 2021 APP is hereby amended under the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act", pursuant to the following provisions:

"Section 7.2 No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.

Section 7.4 Changes to the individual PPMPs, and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of current budget year, and in January of the following budget year."

Pursuant to the authority granted to the undersigned as the Head of the Procuring Entity by the PhilHealth Board of Directors, this memorandum is hereby issued approving the attached CY 2021 Annual Procurement Plan (APP) Amendment (1st Batch).

It shall be emphasized that all procurement based on the approved CY 2021 APP and its amendments must be undertaken strictly in accordance with the terms, conditions and requirements provided in the law, its Revised IRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

For information and strict compliance of all concerned.


ATTY. DANTE A. GIERRAN, CPA
President and Chief Executive Officer (CEO)

Date Signed: 7-15-2021

MASTER
COPY
DC: 645 Date: 7/21/2021

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BAC - GOODS AND SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502020100101	Training Expense - Conduct of PFRS Orientation	Comptrollership Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	400,000.00	400,000.00		
5029901001	Advertising Expense	PRO I	No						CY 2021 COB	-723,200.00	-723,200.00		Budget Release Order (BRO) to PRO
		PRO II	No						CY 2021 COB	-596,800.00	-596,800.00		Budget Release Order (BRO) to PRO
		PRO III	No						CY 2021 COB	-726,600.00	-726,600.00		Budget Release Order (BRO) to PRO
		PRO IV-A	No						CY 2021 COB	-326,400.00	-326,400.00		Budget Release Order (BRO) to PRO
		PRO IV-B	No						CY 2021 COB	-550,368.00	-550,368.00		Budget Release Order (BRO) to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO V	No						CY 2021 COB	-637,200.00	-637,200.00		Budget Release Order (BRO) to PRO
		PRO VI	No						CY 2021 COB	-644,000.00	-644,000.00		Budget Release Order (BRO) to PRO
		PRO VII	No						CY 2021 COB	-864,160.00	-864,160.00		Budget Release Order (BRO) to PRO
		PRO VIII	No						CY 2021 COB	-536,672.00	-536,672.00		Budget Release Order (BRO) to PRO
		PRO IX	No						CY 2021 COB	-308,384.00	-308,384.00		Budget Release Order (BRO) to PRO
		PRO X	No						CY 2021 COB	-2,469,400.00	-2,469,400.00		Budget Release Order (BRO) to PRO
		PRO XI	No						CY 2021 COB	-617,437.00	-617,437.00		Budget Release Order (BRO) to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO XII	No						CY 2021 COB	-2,006,400.00	-2,006,400.00		Budget Release Order (BRO) to PRO
		PRO CAR	No						CY 2021 COB	-528,560.00	-528,560.00		Budget Release Order (BRO) to PRO
		PRO CARAGA	No						CY 2021 COB	-971,000.00	-971,000.00		Budget Release Order (BRO) to PRO
		PRO BARMM	No						CY 2021 COB	-33,600.00	-33,600.00		Budget Release Order (BRO) to PRO
5029901001	Procurement of Airtime for Radio Blocktime and Commercial Spots	Corporate Communication Department	No						CY 2021 COB	4,000,000.00	4,000,000.00		
5029901002	Marketing and Promotional Expense - Private Clinics Meeting	Corporate Marketing Department	No						CY 2021 COB	1,124,992.00	1,124,992.00		With submitted PPMP for the breakdown of BRO to PRO
5029901002	Marketing and Promotional Expense - Private Clinics Meeting	PRO NCR	No						CY 2021 COB	-66,176.00	-66,176.00		Budget Release Order (BRO) to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO CAR	No						CY 2021 COB	-66,176.00	-66,176.00		Budget Release Order (BRO) to PRO
		PRO I	No						CY 2021 COB	-66,176.00	-66,176.00		Budget Release Order (BRO) to PRO
		PRO II	No						CY 2021 COB	-66,176.00	-66,176.00		Budget Release Order (BRO) to PRO
		PRO III	No						CY 2021 COB	-66,176.00	-66,176.00		Budget Release Order (BRO) to PRO
		PRO IV-A	No						CY 2021 COB	-66,176.00	-66,176.00		Budget Release Order (BRO) to PRO
		PRO IV-B	No						CY 2021 COB	-66,176.00	-66,176.00		Budget Release Order (BRO) to PRO
		PRO V	No						CY 2021 COB	-66,176.00	-66,176.00		Budget Release Order (BRO) to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO VI	No						CY 2021 COB	-66,176.00	-66,176.00		Budget Release Order (BRO) to PRO
		PRO VII	No						CY 2021 COB	-66,176.00	-66,176.00		Budget Release Order (BRO) to PRO
		PRO VIII	No						CY 2021 COB	-66,176.00	-66,176.00		Budget Release Order (BRO) to PRO
		PRO IX	No						CY 2021 COB	-66,176.00	-66,176.00		Budget Release Order (BRO) to PRO
		PRO X	No						CY 2021 COB	-66,176.00	-66,176.00		Budget Release Order (BRO) to PRO
		PRO XI	No						CY 2021 COB	-66,176.00	-66,176.00		Budget Release Order (BRO) to PRO
		PRO XII	No						CY 2021 COB	-66,176.00	-66,176.00		Budget Release Order (BRO) to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO BARMM	No						CY 2021 COB	-66,176.00	-66,176.00		Budget Release Order (BRO) to PRO
		PRO CARAGA	No						CY 2021 COB	-66,176.00	-66,176.00		Budget Release Order (BRO) to PRO
5029901002	Marketing and Promotional Expense - LCE Meeting on UHC and KONSULTA	Corporate Marketing Department	No						CY 2021 COB	2,505,000.00	2,505,000.00		With submitted PPMP for the breakdown of BRO to PRO
5029901002	Marketing and Promotional Expense - LCE Meeting on UHC and KONSULTA	PRO NCR	No						CY 2021 COB	-93,000.00	-93,000.00		Budget Release Order (BRO) to PRO
		PRO CAR	No						CY 2021 COB	-123,000.00	-123,000.00		Budget Release Order (BRO) to PRO
		PRO I	No						CY 2021 COB	-195,000.00	-195,000.00		Budget Release Order (BRO) to PRO
		PRO II	No						CY 2021 COB	-147,000.00	-147,000.00		Budget Release Order (BRO) to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO III	No						CY 2021 COB	-195,000.00	-195,000.00		Budget Release Order (BRO) to PRO
		PRO IV-A	No						CY 2021 COB	-147,000.00	-147,000.00		Budget Release Order (BRO) to PRO
		PRO IV-B	No						CY 2021 COB	-168,000.00	-168,000.00		Budget Release Order (BRO) to PRO
		PRO V	No						CY 2021 COB	-180,000.00	-180,000.00		Budget Release Order (BRO) to PRO
		PRO VI	No						CY 2021 COB	-201,000.00	-201,000.00		Budget Release Order (BRO) to PRO
		PRO VII	No						CY 2021 COB	-204,000.00	-204,000.00		Budget Release Order (BRO) to PRO
		PRO VIII	No						CY 2021 COB	-198,000.00	-198,000.00		Budget Release Order (BRO) to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO IX	No						CY 2021 COB	-111,000.00	-111,000.00		Budget Release Order (BRO) to PRO
		PRO X	No						CY 2021 COB	-81,000.00	-81,000.00		Budget Release Order (BRO) to PRO
		PRO XI	No						CY 2021 COB	-81,000.00	-81,000.00		Budget Release Order (BRO) to PRO
		PRO XII	No						CY 2021 COB	-81,000.00	-81,000.00		Budget Release Order (BRO) to PRO
		PRO BARMM	No						CY 2021 COB	-183,000.00	-183,000.00		Budget Release Order (BRO) to PRO
		PRO CARAGA	No						CY 2021 COB	-117,000.00	-117,000.00		Budget Release Order (BRO) to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	Marketing and Promotional - Mcals with Venue for ALAGA KA	PRO NCR	No						CY 2021 COB	-4,960,000.00	-4,960,000.00		Budget Release Order (BRO) to PRO
		PRO CAR	No						CY 2021 COB	-880,000.00	-880,000.00		Budget Release Order (BRO) to PRO
		PRO I	No						CY 2021 COB	-1,770,000.00	-1,770,000.00		Budget Release Order (BRO) to PRO
		PRO II	No						CY 2021 COB	-1,070,000.00	-1,070,000.00		Budget Release Order (BRO) to PRO
		PRO III	No						CY 2021 COB	-2,550,000.00	-2,550,000.00		Budget Release Order (BRO) to PRO
		PRO IV-A	No						CY 2021 COB	-1,520,000.00	-1,520,000.00		Budget Release Order (BRO) to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO IV-B	No						CY 2021 COB	-1,480,000.00	-1,480,000.00		Budget Release Order (BRO) to PRO
		PRO V	No						CY 2021 COB	-1,870,000.00	-1,870,000.00		Budget Release Order (BRO) to PRO
		PRO VI	No						CY 2021 COB	-1,420,000.00	-1,420,000.00		Budget Release Order (BRO) to PRO
		PRO VII	No						CY 2021 COB	-2,450,000.00	-2,450,000.00		Budget Release Order (BRO) to PRO
		PRO VIII	No						CY 2021 COB	-1,670,000.00	-1,670,000.00		Budget Release Order (BRO) to PRO
		PRO IX	No						CY 2021 COB	-830,000.00	-830,000.00		Budget Release Order (BRO) to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO X	No						CY 2021 COB	-950,000.00	-950,000.00		Budget Release Order (BRO) to PRO
		PRO XI	No						CY 2021 COB	-760,000.00	-760,000.00		Budget Release Order (BRO) to PRO
		PRO XII	No						CY 2021 COB	-850,000.00	-850,000.00		Budget Release Order (BRO) to PRO
		PRO CARAGA	No						CY 2021 COB	-750,000.00	-750,000.00		Budget Release Order (BRO) to PRO
		PRO BARMM	No						CY 2021 COB	-1,000,000.00	-1,000,000.00		Budget Release Order (BRO) to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	2 units RECORDER Digital Voice Recorder, Built-in memory: 4GB (expandable); Channel: stereo recording and playback format; MP3 WMA, etc.; with earphone, jack, built-in microphone, USB; Functionality: Voice Operating Recording or equivalent	Corporate Marketing Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	14,610.00	14,610.00		For meeting and forum (virtual and face-to-face)
5029901002	KONSULTA Flyer for Members	Corporate Marketing Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	17,000.00	17,000.00		
5029901002	8,000 pcs Procurement of 4M Flyers	Corporate Marketing Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	38,000.00	38,000.00		
5020702001	Contract Services: Outsourcing of the professional recording of Konsulta Jingle	PRO VIII	No						CY 2021 COB	-60,000.00	-60,000.00		Budget Release Order (BRO) to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901002	2 lots AVP on Konsulta Member Benefit Availment	Corporate Marketing Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	135,240.00	135,240.00		
5029901002	1 lot PhilHealth Contribution AVP	Corporate Marketing Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	118,000.00	118,000.00		
5029901002	1 lot Procurement of Universal Health Care (UHC) AVP	Corporate Marketing Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	210,000.00	210,000.00		
50203080	MEDICAL SUPPLIES Alcohol, 70%, 500ml	Disaster and Emergency Preparedness Program	No	Public Bidding					CY 2021 COB	404,352.00	404,352.00		For change in the mode of procurement only
50203080	MEDICAL SUPPLIES Surgical / Disposable Face Mask, 50s	Disaster and Emergency Preparedness Program	No	Public Bidding					CY 2021 COB	936,000.00	936,000.00		For change in the mode of procurement only

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50203080	MEDICAL SUPPLIES Surgical / Examination Gloves, 100s	Disaster and Emergency Preparedness Program	No	Public Bidding					CY 2021 COB	413,961.60	413,961.60		For change in the mode of procurement only
50203080	MEDICAL SUPPLIES Hand Sanitizer Gel 1 gallon	Disaster and Emergency Preparedness Program	No	Public Bidding					CY 2021 COB	378,000.00	378,000.00		For change in the mode of procurement only
5029918009	Conduct of CY 2021 GAD Activities for Women's Month 2021 of PROs	PRO NCR	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO CAR	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO I	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO II	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO III	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO IV-A	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO IV-B	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO V	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO VI	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO VII	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO VIII	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO IX	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO

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		PRO X	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO XI	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO XII	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO CARAGA	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO BARMM	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
5029901002	CY 2021 GAD Meeting of PROs	PRO NCR	No						CY 2021 COB	-5,000.00	-5,000.00		Budget Release Order (BRO) to PRO
		PRO CAR	No						CY 2021 COB	-5,000.00	-5,000.00		Budget Release Order (BRO) to PRO

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO I	No						CY 2021 COB	-5,000.00	-5,000.00		Budget Release Order (BRO) to PRO
		PRO II	No						CY 2021 COB	-5,000.00	-5,000.00		Budget Release Order (BRO) to PRO
		PRO III	No						CY 2021 COB	-5,000.00	-5,000.00		Budget Release Order (BRO) to PRO
		PRO IV-A	No						CY 2021 COB	-5,000.00	-5,000.00		Budget Release Order (BRO) to PRO
		PRO IV-B	No						CY 2021 COB	-5,000.00	-5,000.00		Budget Release Order (BRO) to PRO
		PRO V	No						CY 2021 COB	-5,000.00	-5,000.00		Budget Release Order (BRO) to PRO
		PRO VI	No						CY 2021 COB	-5,000.00	-5,000.00		Budget Release Order (BRO) to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO VII	No						CY 2021 COB	-5,000.00	-5,000.00		Budget Release Order (BRO) to PRO
		PRO VIII	No						CY 2021 COB	-5,000.00	-5,000.00		Budget Release Order (BRO) to PRO
		PRO IX	No						CY 2021 COB	-5,000.00	-5,000.00		Budget Release Order (BRO) to PRO
		PRO X	No						CY 2021 COB	-5,000.00	-5,000.00		Budget Release Order (BRO) to PRO
		PRO XI	No						CY 2021 COB	-5,000.00	-5,000.00		Budget Release Order (BRO) to PRO
		PRO XII	No						CY 2021 COB	-5,000.00	-5,000.00		Budget Release Order (BRO) to PRO
		PRO CARAGA	No						CY 2021 COB	-5,000.00	-5,000.00		Budget Release Order (BRO) to PRO

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO BARMM	No						CY 2021 COB	-5,000.00	-5,000.00		Budget Release Order (BRO) to PRO
5029918009	Conduct of CY 2021 GAD Activities for 18-day Campaign VAWC of PROs	PRO NCR	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO CAR	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO I	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO II	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO III	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO IV-A	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO IV-B	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO V	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO VI	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO VII	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO VIII	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO IX	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO X	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO XI	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO XII	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO CARAGA	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
		PRO BARMM	No						CY 2021 COB	-50,000.00	-50,000.00		Budget Release Order (BRO) to PRO
5029918009	Conduct of CY 2021 GAD Activities for Family Day of PROs	PRO NCR	No						CY 2021 COB	-649,200.00	-649,200.00		Budget Release Order (BRO) to PRO
		PRO CAR	No						CY 2021 COB	-108,000.00	-108,000.00		Budget Release Order (BRO) to PRO
		PRO I	No						CY 2021 COB	-159,000.00	-159,000.00		Budget Release Order (BRO) to PRO

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO II	No						CY 2021 COB	-121,200.00	-121,200.00		Budget Release Order (BRO) to PRO
		PRO III	No						CY 2021 COB	-281,400.00	-281,400.00		Budget Release Order (BRO) to PRO
		PRO IV-A	No						CY 2021 COB	-220,200.00	-220,200.00		Budget Release Order (BRO) to PRO
		PRO IV-B	No						CY 2021 COB	-177,600.00	-177,600.00		Budget Release Order (BRO) to PRO
		PRO V	No						CY 2021 COB	-156,000.00	-156,000.00		Budget Release Order (BRO) to PRO
		PRO VI	No						CY 2021 COB	-208,800.00	-208,800.00		Budget Release Order (BRO) to PRO
		PRO VII	No						CY 2021 COB	-207,600.00	-207,600.00		Budget Release Order (BRO) to PRO

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO VIII	No						CY 2021 COB	-139,200.00	-139,200.00		Budget Release Order (BRO) to PRO
		PRO IX	No						CY 2021 COB	-120,600.00	-120,600.00		Budget Release Order (BRO) to PRO
		PRO X	No						CY 2021 COB	-165,600.00	-165,600.00		Budget Release Order (BRO) to PRO
		PRO XI	No						CY 2021 COB	-176,400.00	-176,400.00		Budget Release Order (BRO) to PRO
		PRO XII	No						CY 2021 COB	-143,400.00	-143,400.00		Budget Release Order (BRO) to PRO
		PRO CARAGA	No						CY 2021 COB	-108,000.00	-108,000.00		Budget Release Order (BRO) to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO BARMM	No						CY 2021 COB	-114,000.00	-114,000.00		Budget Release Order (BRO) to PRO
5029918001	Conduct of CY 2021 Employees Day of PROs	PRO NCR	No						CY 2021 COB	-682,800.00	-682,800.00		Budget Release Order (BRO) to PRO
		PRO CAR	No						CY 2021 COB	-100,000.00	-100,000.00		Budget Release Order (BRO) to PRO
		PRO I	No						CY 2021 COB	-142,000.00	-142,000.00		Budget Release Order (BRO) to PRO
		PRO II	No						CY 2021 COB	-108,500.00	-108,500.00		Budget Release Order (BRO) to PRO
		PRO III	No						CY 2021 COB	-265,500.00	-265,500.00		Budget Release Order (BRO) to PRO
		PRO IV-A	No						CY 2021 COB	-207,000.00	-207,000.00		Budget Release Order (BRO) to PRO

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO IV-B	No						CY 2021 COB	-164,500.00	-164,500.00		Budget Release Order (BRO) to PRO
		PRO V	No						CY 2021 COB	-132,500.00	-132,500.00		Budget Release Order (BRO) to PRO
		PRO VI	No						CY 2021 COB	-195,000.00	-195,000.00		Budget Release Order (BRO) to PRO
		PRO VII	No						CY 2021 COB	-200,000.00	-200,000.00		Budget Release Order (BRO) to PRO
		PRO VIII	No						CY 2021 COB	-126,500.00	-126,500.00		Budget Release Order (BRO) to PRO
		PRO IX	No						CY 2021 COB	-106,500.00	-106,500.00		Budget Release Order (BRO) to PRO
		PRO X	No						CY 2021 COB	-151,000.00	-151,000.00		Budget Release Order (BRO) to PRO

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO XI	No						CY 2021 COB	-155,500.00	-155,500.00		Budget Release Order (BRO) to PRO
		PRO XII	No						CY 2021 COB	-131,000.00	-131,000.00		Budget Release Order (BRO) to PRO
		PRO CARAGA	No						CY 2021 COB	-93,500.00	-93,500.00		Budget Release Order (BRO) to PRO
		PRO BARMM	No						CY 2021 COB	-103,500.00	-103,500.00		Budget Release Order (BRO) to PRO
5029918001	CY 2021 Employees Day in the Head Office	Human Resource Department	No										
	Meals		No						CY 2021 COB	271,500.00	271,500.00		Budget Release Order (BRO) to PRO
	Raffle Prizes		No						CY 2021 COB	200,000.00	200,000.00		Budget Release Order (BRO) to PRO

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Prizes for Games		No						CY 2021 COB	67,000.00	67,000.00		Budget Release Order (BRO) to PRO
	Supplies and Materials		No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	1,500.00	1,500.00		Budget Release Order (BRO) to PRO
	Contingency		No						CY 2021 COB	1,200.00	1,200.00		Budget Release Order (BRO) to PRO
5029999006	Procurement of the Services of the Drug Testing Laboratory for the Conduct of Mandatory Drug Testing for PhillHealth Employees in the Central Office for CY 2021	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	264,300.00	264,300.00		
5029999006	Conduct of CY 2021 Mandatory Drug Testing of PROs	PRO NCR	No						CY 2021 COB	-519,500.00	-519,500.00		Budget Release Order (BRO) to PRO

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO CAR	No						CY 2021 COB	-91,000.00	-91,000.00		Budget Release Order (BRO) to PRO
		PRO I	No						CY 2021 COB	-128,000.00	-128,000.00		Budget Release Order (BRO) to PRO
		PRO II	No						CY 2021 COB	-97,000.00	-97,000.00		Budget Release Order (BRO) to PRO
		PRO III	No						CY 2021 COB	-236,000.00	-236,000.00		Budget Release Order (BRO) to PRO
		PRO IV-A	No						CY 2021 COB	-184,000.00	-184,000.00		Budget Release Order (BRO) to PRO
		PRO IV-B	No						CY 2021 COB	-141,500.00	-141,500.00		Budget Release Order (BRO) to PRO
		PRO V	No						CY 2021 COB	-121,500.00	-121,500.00		Budget Release Order (BRO) to PRO

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO VI	No						CY 2021 COB	-178,500.00	-178,500.00		Budget Release Order (BRO) to PRO
		PRO VII	No						CY 2021 COB	-177,500.00	-177,500.00		Budget Release Order (BRO) to PRO
		PRO VIII	No						CY 2021 COB	-115,000.00	-115,000.00		Budget Release Order (BRO) to PRO
		PRO IX	No						CY 2021 COB	-97,000.00	-97,000.00		Budget Release Order (BRO) to PRO
		PRO X	No						CY 2021 COB	-138,000.00	-138,000.00		Budget Release Order (BRO) to PRO
		PRO XI	No						CY 2021 COB	-134,500.00	-134,500.00		Budget Release Order (BRO) to PRO
		PRO XII	No						CY 2021 COB	-114,500.00	-114,500.00		Budget Release Order (BRO) to PRO

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PRO CARAGA	No						CY 2021 COB	-89,500.00	-89,500.00		Budget Release Order (BRO) to PRO
		PRO BARMM	No						CY 2021 COB	-93,000.00	-93,000.00		Budget Release Order (BRO) to PRO
	Procurement of Watches/Tokens for Government Service Awardees (Compulsary and Optional Retirees for CY 2020 and 2021 as of May 25, 2021)	Human Resource Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	745,000.00	745,000.00		
50205010	Postage and Delivery	Internal Legal Department	No	Negotiated Procurement - Small Value Procurement					CY 2021 COB	10,000.00	10,000.00		For the speedy delivery of important documents (urgent documents for mail)
50299050	Procurement of Rental Services - Photocopying Services	Physical Resources and Infrastructure Department	No	Public Bidding					CY 2021 COB	3,365,304.00	3,365,304.00		Change in the mode of procurement only


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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070	Subscription Expense	Treasury Department	No	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					CY 2021 COB	2,725.63	2,725.63		Insufficient budget allocation due to adjustment in dollar exchange in CY 2020
50299070	Subscription Expense	Treasury Department	No	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					CY 2021 COB	2,509.00	2,509.00		Insufficient budget allocation due to adjustment in dollar exchange in CY 2020
										11,996,202.23	11,996,202.23		


Consolidated/ Prepared by:


MICHELLE L. LAWAAN
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:


XAVIER ROLDAN B. CORTEZ
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Approved by:


JOSEPH O. VERGARA
Head
Secretariat for the Bids and Awards Committees


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BAC - CONSULTING SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020702002	2021 PhilHealth STUDIES (Supporting the Thrust for UHC through Data, Information, and Knowledge Exchange System)	Corporate Planning Department	No	Negotiated Procurement - Agency to Agency					CY 2021 COB	40,500,000.00	40,500,000.00		Change in the description of the Research Services
										40,500,000.00	40,500,000.00		

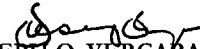
Consolidated/ Prepared by:


MICHELLE L. LAWAAN
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:


XAVIER ROLDAN B. CORTEZ
Procurement Planning Policy Training and Monitoring Team
Secretariat for the Bids and Awards Committees

Approved by:


JOSEPH O. VERGARA
Head
Secretariat for the Bids and Awards Committees