



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
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14 January 2021

CORPORATE MEMORANDUM
NO. 2021-0009

TO : ALL CONCERNED END-USERS
Head Office

SUBJECT : Approval of the CY 2021 Indicative Annual Procurement Plan (APP)
for Goods and Services, Information Technology Resources and
Consulting Services

The CY 2021 Indicative Annual Procurement Plan (APP) is hereby prepared under Section 7 of the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act of 2003", in accordance with the following guidelines:

"Section 7.3.1 Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year to support its proposed budget taking into consideration the budget framework for that year in order to reflect its priorities and objectives.

Section 7.3.2 In the preparation of the indicative APP, the end-user or implementing units of the Procuring Entity shall formulate their respective Project Procurement Management Plans (PPMPs) for their different programs, activities, and projects (PAPs).

Section 7.3.4 The PPMPs included in the budget proposal shall be forwarded to the BAC Secretariat for consolidation into an indicative APP, and to the BAC for final recommendation of the appropriate procurement modality."

Consistent with the provisions of Republic Act No. 9184 and its RIRR, the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management Information System – PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plan (PPMPs) of all concerned end-users in the Head Office into the CY 2021 Indicative Annual Procurement Plan (APP).

The Bids and Awards Committees (BAC) for Good and Services, Information Technology Resources and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various programs, activities and projects (PAPs) included in the indicative APP, in accordance with the parameters set forth by R.A. 9184 and its 2016 RIRR.

It is emphasized that all procurement undertaken through Early Procurement Activities (EPA) based on the approved CY 2021 Indicative APP must be undertaken strictly in accordance with

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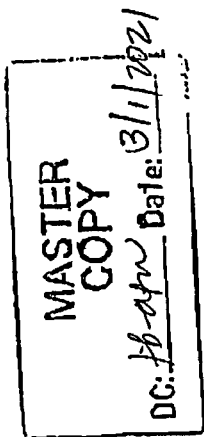


the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of Procuring Entity, the attached CY 2021 Indicative APP is hereby approved.


ATTY. DANTE A. GIERRAN, CPA
President and Chief Executive Officer (CEO)

Date Signed: _____



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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of IT Supplies																		
1st Quarter																		
Organization and Systems Development Office		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	15,000.00	15,000.00	
Office of the Chairman of PhilHealth Board		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	27,822.08	27,822.08	
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	669.76	669.76	
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	104,644.80	104,644.80	
Secretariat for the Bids and Awards Committees		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	94,666.00	94,666.00	
Office of the Vice President-Actuary		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	8,606.00	8,606.00	
Information Security Department		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	25,818.00	25,818.00	
Task Force for Corporate Center and Offices (TFCC)		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	1,276.98	1,276.98	
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	38,772.80	38,772.80	
Risk Management Department		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	334.88	334.88	
Prosecution Department		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	60,242.00	60,242.00	
Office of the Chief Operating Officer - Proper		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	56,388.80	56,388.80	
Corporate Marketing Department		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	180,232.00	180,232.00	
Formal Sector		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	87,692.84	87,692.84	
Arbitration Office		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	49,519.60	49,519.60	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	26,629.20	26,629.20	
International and Local Engagement Department		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	25,818.00	25,818.00	
Gender and Development		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	334.88	334.88	
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	16,839.68	16,839.68	
Physical Resources and Infrastructure Department		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	421,310.36	421,310.36	
Human Resource Department		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	121,036.96	121,036.96	
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	25,818.00	25,818.00	
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	17,944.16	17,944.16	
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	1,463,020.00	1,463,020.00	
Comptrollership Department		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	256,121.84	256,121.84	

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BAC Information and Technology Resources

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																			
1st Quarter																			
Operations Audit Department		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	8,614.32	8,614.32		
Protest Appeals and Review Department		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	1,674.40	1,674.40		
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	51,263.68	51,263.68		
Commision on Audit		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	39,134.50	39,134.50		
Treasury Department		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	52,088.40	52,088.40		
Financial Audit Department		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	25,405.12	25,405.12		
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	101,060.00	101,060.00		
Corporate Secretary		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	669.76	669.76		
Member Management Group		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	3,359.89	3,359.89		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	4,056.00	4,056.00		
Corporate Action Center		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	51,636.00	51,636.00		
2nd Quarter																			
Human Resource Department		Negotiated Procurement - PS-DBM	JUN	JUN									JUN	JUN	COB	67,433.60	67,433.60		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - PS-DBM	JUN	JUN									JUN	JUN	COB	25,818.00	25,818.00		
Operations Audit Department		Negotiated Procurement - PS-DBM	JUN	JUN									JUN	JUN	COB	8,949.20	8,949.20		
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM	JUN	JUN									JUN	JUN	COB	9,338.16	9,338.16		
Financial Audit Department		Negotiated Procurement - PS-DBM	JUN	JUN									JUN	JUN	COB	25,436.32	25,436.32		
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM	JUN	JUN									JUN	JUN	COB	80,157.68	80,157.68		
International and Local Engagement Department		Negotiated Procurement - PS-DBM	JUN	JUN									JUN	JUN	COB	25,818.00	25,818.00		
Information Security Department		Negotiated Procurement - PS-DBM	JUN	JUN									JUN	JUN	COB	25,818.00	25,818.00		
Comptrollership Department		Negotiated Procurement - PS-DBM	JUN	JUN									JUN	JUN	COB	154,908.00	154,908.00		
Member Management Group		Negotiated Procurement - PS-DBM	JUN	JUN									JUN	JUN	COB	2,355.25	2,355.25		
Corporate Action Center		Negotiated Procurement - PS-DBM	JUN	JUN									JUN	JUN	COB	53,310.40	53,310.40		
Treasury Department		Negotiated Procurement - PS-DBM	JUN	JUN									JUN	JUN	COB	39,878.80	39,878.80		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM	JUN	JUN									JUN	JUN	COB	25,818.00	25,818.00		
Commision on Audit		Negotiated Procurement - PS-DBM	JUN	JUN									JUN	JUN	COB	39,134.50	39,134.50		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of IT Supplies																			
2nd Quarter																			
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - PS-DBM	JUN	JUN									JUN	JUN	COB	30,867.20	30,867.20		
Benefits Development and Research Department		Negotiated Procurement - PS-DBM	JUN	JUN									JUN	JUN	COB	2,679.04	2,679.04		
Non-Formal Sector		Negotiated Procurement - PS-DBM	JUN	JUN									JUN	JUN	COB	4,730.68	4,730.68		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - PS-DBM	JUN	JUN									JUN	JUN	COB	88,420.80	88,420.80		
3rd Quarter																			
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM	SEP	SEP									SEP	SEP	COB	26,629.20	26,629.20		
Operations Audit Department		Negotiated Procurement - PS-DBM	SEP	SEP									SEP	SEP	COB	8,112.00	8,112.00		
Commision on Audit		Negotiated Procurement - PS-DBM	SEP	SEP									SEP	SEP	COB	39,134.50	39,134.50		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - PS-DBM	SEP	SEP									SEP	SEP	COB	25,818.00	25,818.00		
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM	SEP	SEP									SEP	SEP	COB	10,070.32	10,070.32		
Treasury Department		Negotiated Procurement - PS-DBM	SEP	SEP									SEP	SEP	COB	25,818.00	25,818.00		
International and Local Engagement Department		Negotiated Procurement - PS-DBM	SEP	SEP									SEP	SEP	COB	25,818.00	25,818.00		
Human Resource Department		Negotiated Procurement - PS-DBM	SEP	SEP									SEP	SEP	COB	67,433.60	67,433.60		
Physical Resources and Infrastructure Department		Negotiated Procurement - PS-DBM	SEP	SEP									SEP	SEP	COB	163,514.00	163,514.00		
Financial Audit Department		Negotiated Procurement - PS-DBM	SEP	SEP									SEP	SEP	COB	25,070.24	25,070.24		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - PS-DBM	SEP	SEP									SEP	SEP	COB	33,436.00	33,436.00		
Prosecution Department		Negotiated Procurement - PS-DBM	SEP	SEP									SEP	SEP	COB	51,636.00	51,636.00		
Member Management Group		Negotiated Procurement - PS-DBM	SEP	SEP									SEP	SEP	COB	1,884.20	1,884.20		
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM	SEP	SEP									SEP	SEP	COB	42,657.68	42,657.68		
Corporate Action Center		Negotiated Procurement - PS-DBM	SEP	SEP									SEP	SEP	COB	43,030.00	43,030.00		
Information Security Department		Negotiated Procurement - PS-DBM	SEP	SEP									SEP	SEP	COB	8,606.00	8,606.00		
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - PS-DBM	SEP	SEP									SEP	SEP	COB	30,867.20	30,867.20		
4th Quarter																			
Human Resource Department		Negotiated Procurement - PS-DBM	NOV	NOV									NOV	DEC	COB	67,433.60	67,433.60		
International and Local Engagement Department		Negotiated Procurement - PS-DBM	NOV	NOV									NOV	DEC	COB	25,818.00	25,818.00		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM	NOV	NOV									NOV	DEC	COB	25,818.00	25,818.00		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MODE	CO	
Procurement of IT Supplies																			
4th Quarter																			
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM	NOV	NOV									NOV	DEC	COB	42,657.68	42,657.68		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - PS-DBM	NOV	NOV									NOV	DEC	COB	17,212.00	17,212.00		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - PS-DBM	NOV	NOV									NOV	DEC	COB	25,818.00	25,818.00		
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM	NOV	NOV									NOV	DEC	COB	17,944.16	17,944.16		
Operations Audit Department		Negotiated Procurement - PS-DBM	NOV	NOV									NOV	DEC	COB	8,112.00	8,112.00		
Financial Audit Department		Negotiated Procurement - PS-DBM	NOV	NOV									NOV	DEC	COB	25,436.32	25,436.32		
Commision on Audit		Negotiated Procurement - PS-DBM	NOV	NOV									NOV	DEC	COB	39,134.50	39,134.50		
Member Management Group		Negotiated Procurement - PS-DBM	NOV	NOV									NOV	DEC	COB	1,884.20	1,884.20		
Corporate Action Center		Negotiated Procurement - PS-DBM	NOV	NOV									NOV	DEC	COB	43,030.00	43,030.00		
Information Security Department		Negotiated Procurement - PS-DBM	NOV	NOV									NOV	DEC	COB	8,606.00	8,606.00		
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - PS-DBM	NOV	NOV									NOV	DEC	COB	30,867.20	30,867.20		
																5,185,699.92	5,185,699.92	0.00	
Procurement of Semi-Expendable IT Equipment																			
1st Quarter																			
Organization and Systems Developmant Office		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	2,650.33	2,650.33		
Office of the Vice President-Actuary		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	2,650.33	2,650.33		
Human Resource Department		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	26,503.30	26,503.30		
Physical Resources and Infrastructure Department		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	5,300.66	5,300.66		
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	5,300.66	5,300.66		
Operations Audit Department		Negotiated Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	APR	COB	7,950.99	7,950.99		
Financial Audit Department		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	10,601.32	10,601.32		
Corporate Action Center		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	5,300.66	5,300.66		
Treasury Department		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	7,950.99	7,950.99		
Standards Monitoring Department		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	21,202.64	21,202.64		
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	FEB	FEB								FEB	MAR	MAR	COB	2,650.33	2,650.33		

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		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Procurement of Semi-Expendable IT Equipment																			
1st Quarter																			
Commision on Audit	Negotiated Procurement - PS-DBM/Shopping	FEB	FEB									MAR	MAR	COB	10,601.32	10,601.32			
Comptrollership Department	Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	2,650.33	2,650.33			
Gender and Development	Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	5,300.66	5,300.66			
Office of the Vice President-Quality Assurance Group	Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	18,552.31	18,552.31			
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	5,300.66	5,300.66			
Prosecution Department	Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	5,300.66	5,300.66			
Fact Finding Investigation and Enforcement Department	Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	18,552.31	18,552.31			
2nd Quarter																			
Office of the Senior Vice President-Legal Sector	Negotiated Procurement - PS-DBM	JUN	JUN									JUN	JUN	COB	7,950.99	7,950.99			
															172,271.45	172,271.45	0.00		
Procurement of Internet Services																			
IT Management Department	Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	132,976,335.24	132,976,335.24			
															132,976,335.24	132,976,335.24	0.00		
Note: System generated report.															Total	138,334,306.61	138,334,306.61	0.00	

Per compliance in the requirement by IATF Memorandum Circular No. 2020-1, the indicative APP non-CSE for CY 2021 being submitted and its budget are still subject for evaluation by the PhilHealth Planning and Budget Committee, hence, a final submission will be made once the CY 2021 COB has been approved by the Board.