



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
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14 January 2021

CORPORATE MEMORANDUM
NO. 2021-0009

TO : ALL CONCERNED END-USERS
Head Office

SUBJECT : Approval of the CY 2021 Indicative Annual Procurement Plan (APP)
for Goods and Services, Information Technology Resources and
Consulting Services

The CY 2021 Indicative Annual Procurement Plan (APP) is hereby prepared under Section 7 of the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act No. 9184, otherwise known as the, "Government Procurement Reform Act of 2003", in accordance with the following guidelines:

“Section 7.3.1 Upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs and LGUs, the Procuring Entity shall prepare its indicative APP for the succeeding calendar year to support its proposed budget taking into consideration the budget framework for that year in order to reflect its priorities and objectives.

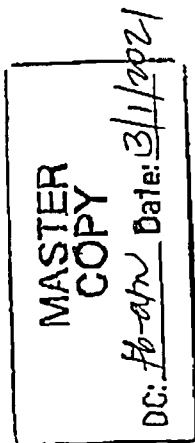
Section 7.3.2 In the preparation of the indicative APP, the end-user or implementing units of the Procuring Entity shall formulate their respective Project Procurement Management Plans (PPMPs) for their different programs, activities, and projects (PAPs).

Section 7.3.4 The PPMPs included in the budget proposal shall be forwarded to the BAC Secretariat for consolidation into an indicative APP, and to the BAC for final recommendation of the appropriate procurement modality.”

Consistent with the provisions of Republic Act No. 9184 and its RIRR, the Secretariat for the Bids and Awards Committees (SBAC) using the Financial Management Information System -- PhilHealth Budget System (FMIS-PBS) consolidated the Project Procurement Management Plan (PPMPs) of all concerned end-users in the Head Office into the CY 2021 Indicative Annual Procurement Plan (APP).

The Bids and Awards Committees (BAC) for Good and Services, Information Technology Resources and Consulting Services deliberated on, determined and recommended the appropriate method of procurement covering the various programs, activities and projects (PAPs) included in the indicative APP, in accordance with the parameters set forth by R.A. 9184 and its 2016 RIRR.

It is emphasized that all procurement undertaken through Early Procurement Activities (EPA) based on the approved CY 2021 Indicative APP must be undertaken strictly in accordance with

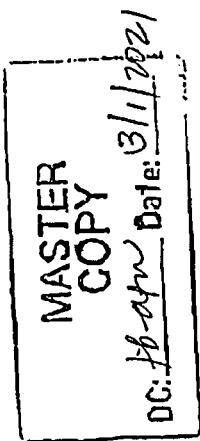


the terms, conditions and requirements provided in the law, its RIRR as well as relevant government and corporate procurement policies, rules and regulations, subject to usual government auditing and accounting rules and regulations.

Under the authority granted by the PhilHealth Board of Directors to the President and CEO as Head of Procuring Entity, the attached CY 2021 Indicative APP is hereby approved.


ATTY. DANTE A. GIERRAN, CPA ^{pl}
President and Chief Executive Officer (CEO)

Date Signed: _____



Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
Procurement of Office Equipment																			
1st Quarter																			
Office of the Vice President-Actuary		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB		102,888.00		102,888.00	
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB		161,388.00		161,388.00	
Accreditation Department		Negotiated Procurement - PS-DBM/Shopping	JAN	JAN								JAN	JAN	COB		25,000.00		25,000.00	
2nd Quarter																			
IT Management Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		77,888.00		77,888.00	
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		25,000.00		25,000.00	
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		25,000.00		25,000.00	
Prosecution Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		52,888.00		52,888.00	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		25,000.00		25,000.00	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		52,888.00		52,888.00	
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		1,158,813.00		1,158,813.00	
Human Resource Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		77,888.00		77,888.00	
Information Security Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		52,888.00		52,888.00	
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		260,000.00		260,000.00	
Protest Appeals and Review Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		25,000.00		25,000.00	
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		43,000.00		43,000.00	
Operations Audit Department		Public Bidding	FEB	FEB	FEB		FEB		FEB	MAR	MAR	MAR	APR	APR	COB	25,000.00		25,000.00	
Financial Audit Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		102,888.00		102,888.00	
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		112,888.00		112,888.00	
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		103,125.00		103,125.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		
Procurement of Office Equipment																				
2nd Quarter																				
Corporate Secretary		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		25,000.00		25,000.00		
																2,534,430.00	0.00	2,534,430.00		
Procurement of Other Equipment																				
1st Quarter																				
Disaster and Emergency Preparedness Program		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB		1,002,200.00		1,002,200.00		
2nd Quarter																				
Human Resource Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		578,000.00		578,000.00		
3rd Quarter																				
Disaster and Emergency Preparedness Program		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	8,448,000.00		8,448,000.00		
																10,028,200.00	0.00	10,028,200.00		
Procurement of Motor Vehicle																				
3rd Quarter																				
Physical Resources and Infrastructure Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	370,833,900.00		370,833,900.00		
																370,833,900.00	0.00	370,833,900.00		
Procurement of Furniture and Fixtures																				
1st Quarter																				
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB		42,000.00		42,000.00		
Office of the Vice President-Actuary		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB		52,000.00		52,000.00		
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB		17,000.00		17,000.00		
2nd Quarter																				
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		20,000.00		20,000.00		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		30,000.00		30,000.00		
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		28,000.00		28,000.00		
Operations Audit Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	406,000.00		406,000.00		
Protest Appeals and Review Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	MAY	JUN	JUN	JUL	COB	88,000.00		88,000.00		
Financial Audit Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		28,000.00		28,000.00		
Corporate Secretary		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		28,000.00		28,000.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project PMO / End-User Mode of Procurement			SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget				Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
Procurement of Furniture and Fixtures																			
2nd Quarter																			
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	35,000.00		35,000.00		
Formal Sector		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	28,000.00		28,000.00		
Non-Formal Sector		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	84,000.00		84,000.00		
Accreditation Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	JUN	JUN	JUL	COB	33,550.00		33,550.00		
Comptrollership Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	286,000.00		286,000.00		
Prosecution Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	35,000.00		35,000.00		
Fact Finding Investigation and Enforcement Department		Public Bidding[Negotiated Procurement - Small Value Procurement	APR	APR	MAY		MAY		MAY	MAY	JUN	JUN	JUL	COB	220,000.00		220,000.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement[Public Bidding	MAY	MAY						JUN		JUN	JUL	COB	472,000.00		472,000.00		
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	106,000.00		106,000.00		
Human Resource Department		Negotiated Procurement - Small Value Procurement[Public Bidding	MAY	MAY						JUN		JUN	JUL	COB	2,013,200.00		2,013,200.00		
Office of the Senior Vice President-Management Services Sector		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	JUN	JUN	JUL	COB	19,000.00		19,000.00		
Arbitration Office		Negotiated Procurement - Small Value Procurement[Public Bidding	MAY	MAY						JUN		JUN	JUL	COB	178,000.00		178,000.00		
Treasury Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	175,000.00		175,000.00		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	30,000.00		30,000.00		
Office of the Area Vice President for NCR and Southern Luzon		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	JUN	JUN	JUL	COB	83,000.00		83,000.00		
PhilHealth Identity Management System (PMO)		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	JUN	JUN	JUL	COB	140,000.00		140,000.00		
Commision on Audit		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	JUN	JUN	JUL	COB	122,650.00		122,650.00		
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	56,000.00		56,000.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Furniture and Fixtures																			
2nd Quarter																			
Member Management Group		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		56,000.00		56,000.00	
3rd Quarter																			
Office of the Area Vice President for Northern and Central Luzon		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	20,130.00		20,130.00	
Office of the Area Vice President for Mindanao Area		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	38,000.00		38,000.00	
Office of the Senior Vice President-Health Finance Policy Sector		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	55,000.00		55,000.00	
Office of the Vice President-Quality Assurance Group		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	194,425.00		194,425.00	
Comptrollership Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	104,000.00		104,000.00	
Office of the Area Vice President for Visayas		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	124,000.00		124,000.00	
Formal Sector		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	133,000.00		133,000.00	
Benefits Development and Research Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	102,520.00		102,520.00	
Office of the Senior Chief Finance Executive		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	136,200.00		136,200.00	
Standards Monitoring Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	136,000.00		136,000.00	
Protest Appeals and Review Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	159,000.00		159,000.00	
Corporate Secretary		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	81,200.00		81,200.00	
Office of the Vice President-Corporate Affairs Group		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	22,000.00		22,000.00	
Social Health Insurance Academy (Training)		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	93,000.00		93,000.00	
Secretariat for the Bids and Awards Committees		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	167,000.00		167,000.00	
Office of the President and CEO - Proper		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	201,000.00		201,000.00	
Office of the Vice President-Actuary		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	169,400.00		169,400.00	
Financial Audit Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	609,785.00		609,785.00	
Arbitration Office		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	364,000.00		364,000.00	
International and Local Engagement Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	178,800.00		178,800.00	
Information Security Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	305,650.00		305,650.00	
Prosecution Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	132,000.00		132,000.00	
Human Resource Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	20,267.50		20,267.50	
Physical Resources and Infrastructure Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	3,700,000.00		3,700,000.00	
Office of the Senior Vice President-Legal Sector		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	57,000.00		57,000.00	
Fact Finding Investigation and Enforcement Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	88,000.00		88,000.00	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

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			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
12,302,777.50																	0.00	12,302,777.50	
Internal Trainings																			
Gender and Development		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	473,000.00	473,000.00		
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	54,132,743.00	54,132,743.00		
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	46,800.00	46,800.00		
Disaster and Emergency Preparedness Program		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	OCT	OCT							OCT		NOV	DEC	COB	4,542,000.00	4,542,000.00		
Corporate Secretary		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	42,000.00	42,000.00		
59,236,543.00																	59,236,543.00	0.00	
Procurement of Regular Office Supplies																			
1st Quarter																			
Organization and Systems Developmant Office		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Agency to Agency	MAR	MAR									MAR	MAR	COB	55,711.63	55,711.63		
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	MAR	MAR									MAR	MAR	COB	15,099.40	15,099.40		
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	31,271.51	31,271.51		
Office of the Chairman of PhilHealth Board		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	23,269.53	23,269.53		
Physical Resources and Infrastructure Department		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement Direct Contracting	MAR	MAR									MAR	MAR	COB	1,418,741.55	1,418,741.55		
Corporate Planning Department		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	71,106.39	71,106.39		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

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		Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total	MOOE		CO			
Procurement of Regular Office Supplies																				
1st Quarter																				
Human Resource Department	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	FEB	FEB									FEB	FEB	COB		863,963.94	863,963.94			
Benefits Development and Research Department	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	JAN	JAN									JAN	JAN	COB		326,186.30	326,186.30			
Corporate Legal Counsel	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	MAR	COB		14,738.53	14,738.53			
Operations Audit Department	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB		38,379.92	38,379.92			
Office of the Senior Chief Finance Executive	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	MAR	COB		109,176.89	109,176.89			
Office of the Vice President-Corporate Affairs Group	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	MAR	COB		3,224.79	3,224.79			
International and Local Engagement Department	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	MAR	COB		860.65	860.65			
Corporate Communication Department	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB		178,708.04	178,708.04			
Task Force for Corporate Center and Offices (TFCC)	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	MAR	COB		21,631.09	21,631.09			
Financial Audit Department	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB		49,076.13	49,076.13			
Office of the Senior Vice President-Health Finance Policy Sector	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB		89,427.21	89,427.21			
Office of the Vice President-Actuary	Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB		4,617.85	4,617.85			
Office of the Senior Vice President-Actuarial Services and Risk Management Sector	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	MAR	COB		6,004.71	6,004.71			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget				Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
Procurement of Regular Office Supplies																				
1st Quarter																				
Secretariat for the Bids and Awards Committees		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Agency to Agency Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	74,597.85	74,597.85			
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	201,597.75	201,597.75			
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	12,360.05	12,360.05			
Protest Appeals and Review Department		Negotiated Procurement - Small Value Procurement Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	MAR	COB	115,753.28	115,753.28			
Standards Monitoring Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	467,647.30	467,647.30			
Internal Legal Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	10,293.37	10,293.37			
Prosecution Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	162,885.53	162,885.53			
Member Management Group		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	MAR	COB	10,969.35	10,969.35			
Commision on Audit		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	160,365.71	160,365.71			
Corporate Marketing Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	MAR	COB	120,700.00	120,700.00			
Gender and Development		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	5,983.62	5,983.62			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget				Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO	
Procurement of Regular Office Supplies																			
1st Quarter																			
Office of the Chief Operating Officer - Proper		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	71,737.65	71,737.65		
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	27,669.60	27,669.60		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	44,548.58	44,548.58		
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	MAR	MAR									MAR	MAR	COB	47,094.05	47,094.05		
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	MAR	COB	2,320.81	2,320.81		
Accreditation Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	MAR	COB	17,222.46	17,222.46		
Comptrollership Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Agency to Agency	MAR	MAR									MAR	MAR	COB	584,493.10	584,493.10		
Disaster and Emergency Preparedness Program		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB	14,632,771.00	14,632,771.00		
Treasury Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	407,361.07	407,361.07		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	MAR	MAR									MAR	MAR	COB	41,483.68	41,483.68		
Formal Sector		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	36,103.59	36,103.59		
Information Security Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	MAR	COB	29,170.40	29,170.40		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
1st Quarter																			
Arbitration Office		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	110,010.95	110,010.95		
Corporate Secretary		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	63,208.21	63,208.21		
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	49,190.49	49,190.49		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	85,615.65	85,615.65		
PhilHealth Identity Management System (PMO)		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	MAR	COB	12,537.75	12,537.75		
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	102,381.15	102,381.15		
IT Management Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	91,300.65	91,300.65		
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	29,147.25	29,147.25		
Corporate Action Center		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	88,514.94	88,514.94		
Overseas Filipinos Program		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	MAR	COB	81,762.41	81,762.41		
Non-Formal Sector		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB	22,713.00	22,713.00		
Office of the Area Vice President for Visayas		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	MAR	COB	22,299.30	22,299.30		
2nd Quarter																			
Commision on Audit		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	61,728.83	61,728.83		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Regular Office Supplies																		
2nd Quarter																		
Corporate Action Center		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	51,932.08	51,932.08	
Corporate Communication Department		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	72,288.40	72,288.40	
Operations Audit Department		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	29,965.00	29,965.00	
International and Local Engagement Department		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	3,991.47	3,991.47	
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	7,885.20	7,885.20	
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	3,224.79	3,224.79	
Comptrollership Department		Negotiated Procurement - PS-DBM/Shopping Negotiated Procurement - Small Value Procurement	JUN	JUN									JUN	JUN	COB	56,107.15	56,107.15	
Overseas Filipinos Program		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	49,260.75	49,260.75	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	49,930.40	49,930.40	
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	5,803.29	5,803.29	
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	4,524.21	4,524.21	
Gender and Development		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	1,308.62	1,308.62	
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	17,886.74	17,886.74	
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	3,467.92	3,467.92	
Accreditation Department		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	15,261.30	15,261.30	
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	40,060.90	40,060.90	
Protest Appeals and Review Department		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	480.00	480.00	
Office of the Area Vice President for Visayas		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	6,598.90	6,598.90	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
2nd Quarter																			
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	6,659.70	6,659.70		
Office of the Senior Chief Finance Executive		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	3,587.50	3,587.50		
Corporate Legal Counsel		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	4,851.30	4,851.30		
Benefits Development and Research Department		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	39,233.00	39,233.00		
Information Security Department		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	17,113.26	17,113.26		
Internal Legal Department		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	3,535.50	3,535.50		
Financial Audit Department		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	11,375.51	11,375.51		
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	23,648.08	23,648.08		
Treasury Department		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	184,945.95	184,945.95		
Non-Formal Sector		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	15,779.63	15,779.63		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	28,482.75	28,482.75		
Human Resource Department		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	169,689.40	169,689.40		
IT Management Department		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	72,742.89	72,742.89		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	36,528.20	36,528.20		
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	17,583.25	17,583.25		
Member Management Group		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUN	COB	10,969.35	10,969.35		
3rd Quarter																			
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB	19,473.05	19,473.05		
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB	2,558.01	2,558.01		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
3rd Quarter																			
Internal Legal Department		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		5,643.02	5,643.02	
Accreditation Department		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		13,395.55	13,395.55	
Arbitration Office		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		18,675.30	18,675.30	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		65,700.65	65,700.65	
Human Resource Department		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		202,074.40	202,074.40	
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		3,736.39	3,736.39	
Corporate Communication Department		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		19,613.00	19,613.00	
Financial Audit Department		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		14,875.43	14,875.43	
Non-Formal Sector		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		12,909.75	12,909.75	
IT Management Department		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		63,750.85	63,750.85	
Gender and Development		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		1,308.62	1,308.62	
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		6,004.71	6,004.71	
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		41,154.88	41,154.88	
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		28,482.75	28,482.75	
Corporate Action Center		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		46,611.98	46,611.98	
Member Management Group		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		10,969.35	10,969.35	
Prosecution Department		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		79,100.75	79,100.75	
Treasury Department		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		172,900.41	172,900.41	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Regular Office Supplies																				
3rd Quarter																				
Operations Audit Department		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		22,098.55	22,098.55		
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		18,740.85	18,740.85		
Corporate Secretary		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		20,135.10	20,135.10		
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		4,815.51	4,815.51		
Corporate Legal Counsel		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		3,658.20	3,658.20		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		6,978.10	6,978.10		
International and Local Engagement Department		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		3,130.82	3,130.82		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		3,224.79	3,224.79		
Physical Resources and Infrastructure Department		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		124,041.39	124,041.39		
Information Security Department		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		12,650.50	12,650.50		
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		26,328.25	26,328.25		
Commision on Audit		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		64,548.70	64,548.70		
Office of the Area Vice President for Visayas		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		10,227.30	10,227.30		
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		6,883.90	6,883.90		
Protest Appeals and Review Department		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		480.00	480.00		
Benefits Development and Research Department		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	SEP	COB		98,034.57	98,034.57		
4th Quarter																				
Member Management Group		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		10,910.16	10,910.16		
Information Security Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		17,540.30	17,540.30		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Regular Office Supplies																			
4th Quarter																			
Internal Legal Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	3,172.66	3,172.66	
Social Health Insurance Academy (Training)		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	10,904.70	10,904.70	
Health Informatics Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	2,320.81	2,320.81	
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	7,038.82	7,038.82	
Commision on Audit		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	61,644.70	61,644.70	
Office of the Area Vice President for Visayas		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	1,721.30	1,721.30	
Accreditation Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	11,674.25	11,674.25	
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	1,721.30	1,721.30	
Office of the Chief Audit Executive		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	2,851.03	2,851.03	
Treasury Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	518.75	518.75	
Corporate Communication Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	17,213.00	17,213.00	
Corporate Action Center		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	46,129.78	46,129.78	
Operations Audit Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	22,098.55	22,098.55	
International and Local Engagement Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	3,130.82	3,130.82	
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	3,224.79	3,224.79	
Corporate Legal Counsel		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	3,658.20	3,658.20	
Office of the Chief Information Officer - Proper		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	16,430.15	16,430.15	
Office of the Area Vice President for Northern and Central Luzon		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV										NOV	DEC	COB	6,571.70	6,571.70	

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO			
Procurement of Regular Office Supplies																					
4th Quarter																					
Benefits Development and Research Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		37,661.47	37,661.47			
Human Resource Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		162,375.20	162,375.20			
Financial Audit Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		11,756.53	11,756.53			
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		25,682.75	25,682.75			
IT Management Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		63,285.85	63,285.85			
Office of the President and CEO - Proper		Negotiated Procurement - PS-DBM/Shopping	OCT	OCT									NOV	NOV	COB		17,140.48	17,140.48			
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		49,930.40	49,930.40			
Gender and Development		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		1,308.62	1,308.62			
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									NOV	DEC	COB		6,004.71	6,004.71			
																24,373,975.99	24,373,975.99	0.00			
Procurement of Accountable Forms																					
1st Quarter																					
Treasury Department		Negotiated Procurement - Agency to Agency	FEB	FEB								FEB		MAR	MAR	COB	8,326,750.00	8,326,750.00			
																8,326,750.00	8,326,750.00	0.00			
Procurement of Drug and Medicines																					
1st Quarter																					
Human Resource Department		Negotiated Procurement - Small Value Procurement	JAN	JAN								JAN		FEB	FEB	COB	136,762.51	136,762.51			
Disaster and Emergency Preparedness Program		Negotiated Procurement - Small Value Procurement	FEB	FEB								MAR		MAR	APR	COB	14,000,000.00	14,000,000.00			
2nd Quarter																					
Human Resource Department		Negotiated Procurement - Small Value Procurement	MAR	MAR								APR		MAY	MAY	COB	137,802.01	137,802.01			
3rd Quarter																					
Human Resource Department		Negotiated Procurement - Small Value Procurement	JUL	JUL								JUL		AUG	AUG	COB	137,802.01	137,802.01			
4th Quarter																					
Human Resource Department		Negotiated Procurement - Small Value Procurement	OCT	OCT								OCT		NOV	NOV	COB	138,841.51	138,841.51			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
														14,551,208.04	14,551,208.04	0.00			
Procurement of Medical, Dental and Laboratory Supplies																			
1st Quarter																			
Disaster and Emergency Preparedness Program		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	17,254,635.00	17,254,635.00			
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	219,084.75	219,084.75			
Comptrollership Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	3,503.50	3,503.50			
2nd Quarter																			
Comptrollership Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	8,164.80	8,164.80			
														17,485,388.05	17,485,388.05	0.00			
Procurement of Gasoline, Oil and Lubricants																			
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB	2,016,000.00	2,016,000.00			
														2,016,000.00	2,016,000.00	0.00			
Procurement of Semi-Expendable Office Equipment Expenses																			
1st Quarter																			
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	271,254.39	271,254.39			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping Negotiate Procurement - PS-DBM	MAR	MAR								MAR	MAR	COB	188,495.00	188,495.00			
Gender and Development		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM	FEB	FEB						FEB		MAR	MAR	COB	18,175.00	18,175.00			
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - PS-DBM/Shopping Negotiate Procurement - Small Value Procurement	MAR	MAR								MAR	MAR	COB	7,000.00	7,000.00			
Financial Audit Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR								MAR	MAR	COB	10,000.00	10,000.00			
Operations Audit Department		Negotiated Procurement - PS-DBM/Shopping Negotiate Procurement - Small Value Procurement	MAR	MAR								MAR	MAR	COB	44,470.00	44,470.00			
Risk Management Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR								MAR	MAR	COB	4,000.00	4,000.00			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Semi-Expendable Office Equipment Expenses																				
1st Quarter																				
Comptrollership Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	MAR	COB		20,000.00	20,000.00		
Disaster and Emergency Preparedness Program		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB		18,900.00	18,900.00		
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - PS-DBM/Shopping	FEB	FEB							FEB		MAR	MAR	COB		13,995.00	13,995.00		
Commision on Audit		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB		24,945.00	24,945.00		
Benefits Development and Research Department		Negotiated Procurement - PS-DBM/Shopping Negotiat Procurement - Small Value Procurement	MAR	MAR									MAR	MAR	COB		39,935.00	39,935.00		
Treasury Department		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	MAR	COB		2,000.00	2,000.00		
Office of the Senior Chief Finance Executive		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	MAR	COB		4,000.00	4,000.00		
2nd Quarter																				
Financial Audit Department		Negotiated Procurement - Small Value Procurement	MAY	MAY								JUN		JUN	JUL	COB	10,175.00	10,175.00		
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	MAY	MAY								JUN		JUN	JUL	COB	20,350.00	20,350.00		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	MAY	MAY								JUN		JUN	JUL	COB	20,350.00	20,350.00		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	MAY	MAY								JUN		JUN	JUL	COB	10,175.00	10,175.00		
Organization and Systems Developmant Office		Negotiated Procurement - Small Value Procurement	MAY	MAY								JUN		JUN	JUL	COB	10,175.00	10,175.00		
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	MAY	MAY								JUN		JUN	JUL	COB	10,175.00	10,175.00		
Comptrollership Department		Negotiated Procurement - Small Value Procurement	MAY	MAY								JUN		JUN	JUL	COB	10,175.00	10,175.00		
Treasury Department		Negotiated Procurement - Small Value Procurement	MAY	MAY								JUN		JUN	JUL	COB	35,350.00	35,350.00		
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	MAY	MAY								JUN		JUN	JUL	COB	10,175.00	10,175.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	CO		
Procurement of Semi-Expendable Office Equipment Expenses																				
2nd Quarter																				
Corporate Action Center		Negotiated Procurement - PS-DBM/Shopping/Negotiated Procurement - Small Value Procurement	JUN	JUN									JUN	JUL	COB		48,870.00	48,870.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		15,000.00	15,000.00		
																	868,139.39	868,139.39	0.00	
Procurement of Semi-Expendable Communication Expenses																				
1st Quarter																				
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB		39,325.00	39,325.00		
																	39,325.00	39,325.00	0.00	
Procurement of Semi-Expendable Medical Equipment Expenses																				
1st Quarter																				
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB		29,073.75	29,073.75		
Disaster and Emergency Preparedness Program		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB		1,431,600.00	1,431,600.00		
																	1,460,673.75	1,460,673.75	0.00	
Procurement of Semi-Expendable Other Machinery and Equipment																				
1st Quarter																				
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB		34,529.00	34,529.00		
2nd Quarter																				
Corporate Action Center		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		11,000.00	11,000.00		
Human Resource Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		30,000.00	30,000.00		
																	75,529.00	75,529.00	0.00	
Procurement of Semi-Expendable Furniture and Fixtures																				
1st Quarter																				
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB		6,000.00	6,000.00		
Human Resource Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB		50,000.00	50,000.00		
Risk Management Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB		12,000.00	12,000.00		
Commision on Audit		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB		117,000.00	117,000.00		
Corporate Action Center		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	APR	COB		84,684.35	84,684.35		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE	
Procurement of Semi-Expendable Furniture and Fixtures																		
1st Quarter																		
Office of the Vice President-Actuary		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB	23,500.00	23,500.00		
2nd Quarter																		
Comptrollership Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	30,000.00	30,000.00		
Commision on Audit		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	JUN	JUN	JUL	COB	260,000.00	260,000.00		
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	29,400.00	29,400.00		
Corporate Action Center		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	10,000.00	10,000.00		
Operations Audit Department		Public Bidding	APR	APR	MAY		MAY		MAY	MAY	JUN	JUN	JUL	COB	60,000.00	60,000.00		
3rd Quarter																		
Treasury Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	46,689.79	46,689.79	
Office of the Senior Vice President-Health Finance Policy Sector		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	158,680.00	158,680.00	
Office of the President and CEO - Proper		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	40,000.00	40,000.00	
Protest Appeals and Review Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	60,000.00	60,000.00	
Office of the Vice President-Actuary		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	15,510.00	15,510.00	
Human Resource Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	120,000.00	120,000.00	
Fact Finding Investigation and Enforcement Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	60,000.00	60,000.00	
Internal Legal Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	20,000.00	20,000.00	
Financial Audit Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	38,889.58	38,889.58	
Office of the Vice President-Quality Assurance Group		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	108,680.00	108,680.00	
Benefits Development and Research Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	163,020.00	163,020.00	
Comptrollership Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	50,000.00	50,000.00	
Corporate Action Center		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	300,000.00	300,000.00	
Information Security Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	90,000.00	90,000.00	
Standards Monitoring Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	50,000.00	50,000.00	
Formal Sector		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	70,000.00	70,000.00	
Overseas Filipinos Program		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	228,680.00	228,680.00	
															2,302,733.72	2,302,733.72	0.00	
Procurement of Other Supplies																		
1st Quarter																		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	1,595,677.47	1,595,677.47		
Comptrollership Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB	6,641.25	6,641.25		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CO
Procurement of Other Supplies																			
1st Quarter																			
Benefits Development and Research Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB	3,894.00	3,894.00		
Corporate Secretary		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB	192.50	192.50		
Task Force for Corporate Center and Offices (TFCC)		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB	649.00	649.00		
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB	3,141.60	3,141.60		
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB	264.00	264.00		
Organization and Systems Developmant Office		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB	269.50	269.50		
Risk Management Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB	2,651.00	2,651.00		
PhilHealth Identity Management System (PMO)		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB	2,376.00	2,376.00		
Commision on Audit		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB	8,002.50	8,002.50		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	MAR	COB	649.00	649.00		
2nd Quarter																			
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN			JUN	JUL	COB	1,298.00	1,298.00		
																1,625,705.82	1,625,705.82	0.00	
Procurement of Water Services																			
Physical Resources and Infrastructure Department		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	2,019,000.00	2,019,000.00		
																2,019,000.00	2,019,000.00	0.00	
Procurement of Electricity																			
Physical Resources and Infrastructure Department		Direct Contracting	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	26,929,380.00	26,929,380.00		
																26,929,380.00	26,929,380.00	0.00	
Procurement of Postage and Delivery Services																			
Corporate Secretary		Negotiated Procurement - Agency to Agency	JAN	JAN						JAN			FEB	FEB	COB	5,000.00	5,000.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Agency to Agency Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	2,232,200.00	2,232,200.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Postage and Delivery Services																			
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB		52,800.00	52,800.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		3,000.00	3,000.00		
Prosecution Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB		10,500.00	10,500.00		
																2,303,500.00	2,303,500.00	0.00	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		MAR	MAR	COB		26,400.00	26,400.00		
Office of the Area Vice President for Mindanao Area		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB		4,200.00	4,200.00		
Office of the Area Vice President for Visayas		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		12,000.00	12,000.00		
Arbitration Office		Negotiated Procurement - Small Value Procurement	JAN	JAN						FEB		FEB	MAR	COB		24,000.00	24,000.00		
Office of the Area Vice President for NCR and Southern Luzon		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		7,200.00	7,200.00		
Member Management Group		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		19,200.00	19,200.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - PS-DBM/Shopping Direct Contracting	JAN	JAN								JAN	FEB	COB		26,400.00	26,400.00		
Treasury Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		12,096.00	12,096.00		
Office of the Senior Vice President-Health Finance Policy Sector		Shopping	FEB	FEB								FEB	FEB	COB		12,120.00	12,120.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		12,096.00	12,096.00		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		20,000.00	20,000.00		
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		7,999.08	7,999.08		
Corporate Secretary		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		12,000.00	12,000.00		
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		15,000.00	15,000.00		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		13,800.00	13,800.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Cable, Satellite, Telegraph and Radio Services																			
International and Local Engagement Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		15,000.00	15,000.00		
Office of the Vice President-Actuary		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		3,408.00	3,408.00		
Office of the Chief Operating Officer - Proper		Shopping	FEB	FEB								FEB	MAR	COB		18,000.00	18,000.00		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		4,200.00	4,200.00		
Corporate Legal Counsel		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		14,400.00	14,400.00		
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		72,600.00	72,600.00		
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		15,000.00	15,000.00		
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		12,100.08	12,100.08		
Information Security Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		3,600.00	3,600.00		
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB		12,000.00	12,000.00		
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		12,096.00	12,096.00		
																406,915.16	406,915.16	0.00	
Human Resource Department		Negotiated Procurement - Small Value Procurement	MAR	APR						APR		MAY	MAY	COB		1,291,000.00	1,291,000.00		
																1,291,000.00	1,291,000.00	0.00	
Procurement of Contract Services																			
Office of the President and CEO - Proper		Negotiated Procurement - Agency to Agency	FEB	FEB						FEB		MAR	MAR	COB		5,000,000.00	5,000,000.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		280,000.00	280,000.00		
Organization and Systems Developmant Office		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB		784,000.00	784,000.00		
Treasury Department		Direct Contracting	MAY	MAY						MAY	MAY	JUN	JUN	JUN	COB	780,000.00	780,000.00		
Corporate Action Center		Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	MAR	APR	COB	30,000,000.00	30,000,000.00		
Corporate Marketing Department		Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB	11,500,000.00	11,500,000.00		
Corporate Communication Department		Public Bidding	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	51,200,000.00	51,200,000.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Contract Services																			
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB	400,000.00	400,000.00			
Human Resource Department		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	COB	20,325,833.91	20,325,833.91			
															120,269,833.91	120,269,833.91	0.00		
Procurement of Janitorial Services																			
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	APR	COB	14,755,200.00	14,755,200.00			
															14,755,200.00	14,755,200.00	0.00		
Procurement of Security Services																			
Physical Resources and Infrastructure Department		Public Bidding	JAN	JAN	FEB		FEB		FEB	FEB	MAR	MAR	APR	COB	18,000,000.00	18,000,000.00			
															18,000,000.00	18,000,000.00	0.00		
Repair and Maintenance of Office Equipment																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	1,010,000.00	1,010,000.00			
															1,010,000.00	1,010,000.00	0.00		
Repair and Maintenance of IT Equipment																			
IT Management Department		Public Bidding Negotiated Procurement - Small Value Procurement	JUN	JUN	JUN		JUN		JUL	JUL	JUL	AUG	AUG	SEP	COB	2,322,625.00	2,322,625.00		
															2,322,625.00	2,322,625.00	0.00		
Repair and Maintenance of Communication Equipment																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	20,000.00	20,000.00			
															20,000.00	20,000.00	0.00		
Repair and Maintenance of Transportation Equipment																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB	600,000.00	600,000.00			
															600,000.00	600,000.00	0.00		
Repair and Maintenance of Semi-Expendable Machinery and Equipment																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	50,000.00	50,000.00			
															50,000.00	50,000.00	0.00		
Procurement of Advertising Services																			
Corporate Communication Department		Negotiated Procurement - Small Value Procurement Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	FEB	FEB						FEB		MAR	MAR	COB	30,846,960.00	30,846,960.00			

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
															30,846,960.00	30,846,960.00	0.00	
Marketing and Promotional																		
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	18,000.00	18,000.00	
Gender and Development		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	201,575.00	201,575.00	
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	APR	APR						APR			MAY	JUN	COB	120,000.00	120,000.00	
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	MAR	MAR						MAR			APR	APR	COB	156,000.00	156,000.00	
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Agency to Agency	MAR	MAR						MAR			APR	APR	COB	462,000.00	462,000.00	
Accreditation Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	3,453,600.00	3,453,600.00	
Benefits Development and Research Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	FEB	COB	2,006,300.00	2,006,300.00	
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement Negotiate Procurement - Lease of Real Property and Venue Public Bidding	FEB	FEB	FEB		FEB		MAR	MAR	MAR	APR	APR	MAY	COB	53,556,380.00	53,556,380.00	
Formal Sector		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	MAY	COB	4,050,000.00	4,050,000.00	
Member Management Group		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN		FEB	MAR	COB	2,198,000.00	2,198,000.00	
Treasury Department		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						MAY	MAY	JUN	JUN	JUN	COB	12,000.00	12,000.00	
Corporate Communication Department		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB						FEB	FEB	MAR	MAR	MAR	COB	160,000.00	160,000.00	
Non-Formal Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB	11,313,500.00	11,313,500.00	
Overseas Filipinos Program		Direct Contracting Negotiated Procurement - Small Value Procurement	JAN	JAN							FEB		MAR	MAR	COB	5,380,000.00	5,380,000.00	
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB	36,000.00	36,000.00	
															83,123,355.00	83,123,355.00	0.00	
Procurement of Printing and Binding Services																		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB		2,500.00	2,500.00		
Formal Sector		Negotiated Procurement - Small Value Procurement	JAN	FEB						FEB		MAR	MAR	COB		1,000.00	1,000.00		
Corporate Marketing Department		Public Bidding	APR	APR	APR		APR		MAY	MAY	MAY	JUN	JUN	JUN	COB	4,400,000.00	4,400,000.00		
Member Management Group		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		5,003,000.00	5,003,000.00		
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB		1,582.00	1,582.00		
Treasury Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		204,800.00	204,800.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB		9,625.00	9,625.00		
Social Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		150,000.00	150,000.00		
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	MAY	MAY						JUN		JUN	JUL	COB		1,050,000.00	1,050,000.00		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB		9,600.00	9,600.00		
Corporate Secretary		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	MAR	COB		3,000.00	3,000.00		
																10,835,107.00	10,835,107.00	0.00	
Procurement of Catering Service																			
Corporate Secretary		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB		260,000.00	260,000.00		
																260,000.00	260,000.00	0.00	
Procurement of Catering Service																			
Corporate Secretary		Negotiated Procurement - Small Value Procurement	FEB	FEB						MAR		MAR	APR	COB		250,000.00	250,000.00		
																250,000.00	250,000.00	0.00	
Procurement of Transportation and Delivery Services																			
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB		80,000.00	80,000.00		
																80,000.00	80,000.00	0.00	
Procurement of Rental Services																			
Physical Resources and Infrastructure Department		Public Bidding												COB		116,327,096.55	116,327,096.55		
																116,327,096.55	116,327,096.55	0.00	
Procurement of Subscription Services																			
Office of the Chief Audit Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	FEB	COB		5,280.00	5,280.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Procurement of Subscription Services																			
Financial Audit Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	5,808.00	5,808.00		
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	21,600.00	21,600.00		
Office of the Vice President-Corporate Affairs Group		Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement	JAN	FEB									FEB	FEB	COB	104,654.40	104,654.40		
Corporate Communication Department		Negotiated Procurement - PS-DBM	JAN	FEB									FEB	FEB	COB	15,000.00	15,000.00		
Sodal Health Insurance Academy (Training)		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	7,200.00	7,200.00		
Formal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	7,200.00	7,200.00		
Office of the Vice President-Quality Assurance Group		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	5,280.00	5,280.00		
Office of the Senior Chief Finance Executive		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	16,800.00	16,800.00		
Treasury Department		Negotiated Procurement - Small Value Procurement Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN						JAN			FEB	FEB	COB	1,628,400.00	1,628,400.00		
Comptrollership Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	4,800.00	4,800.00		
Commision on Audit		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	6,600.00	6,600.00		
Non-Formal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	7,920.00	7,920.00		
Standards Monitoring Department		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	5,280.00	5,280.00		
Secretariat for the Bids and Awards Committees		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	7,800.00	7,800.00		
Health Informatics Department		Negotiated Procurement - PS-DBM	MAR	MAR									MAR	MAR	COB	6,000,000.00	6,000,000.00		
Office of the Chief Information Officer - Proper		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	6,000.00	6,000.00		
Office of the Chairman of PhilHealth Board		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	FEB	COB	7,200.00	7,200.00		
PhilHealth Identity Management System (PMO)		Negotiated Procurement - PS-DBM	JAN	FEB									FEB	FEB	COB	1,500,000.00	1,500,000.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
Procurement of Subscription Services																				
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	22,500.00	22,500.00		
Office of the Senior Vice President-Actuarial Services and Risk Management Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	4,752.00	4,752.00		
Organization and Systems Developmant Office		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	5,280.00	5,280.00		
IT Management Department		Negotiated Procurement - PS-DBM	JAN	FEB										FEB	FEB	COB	19,000,500.00	19,000,500.00		
Human Resource Department		Negotiated Procurement - PS-DBM Negotiated Procurement - Small Value Procurement	JAN	FEB										FEB	FEB	COB	506,600.00	506,600.00		
Physical Resources and Infrastructure Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	18,000.00	18,000.00		
Overseas Filipinos Program		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	5,400.00	5,400.00		
Prosecution Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	5,280.00	5,280.00		
Internal Legal Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	4,800.00	4,800.00		
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	7,200.00	7,200.00		
																	28,943,134.40	28,943,134.40	0.00	
Major Events and Conventions																				
Human Resource Department		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	FEB	COB	10,000,000.00	10,000,000.00		
																	10,000,000.00	10,000,000.00	0.00	
Major Events and Conventions																				
Human Resource Department		Negotiated Procurement - Small Value Procurement	APR	APR							MAY			JUN	JUN	COB	25,000.00	25,000.00		
Gender and Development		Negotiated Procurement - Small Value Procurement	JAN	JAN							JAN			FEB	MAR	COB	5,439,068.75	5,439,068.75		
																	5,464,068.75	5,464,068.75	0.00	
Registration of Motor Vehicle																				
Physical Resources and Infrastructure Department		Negotiated Procurement - Agency to Agency	JAN	JAN							JAN			FEB	FEB	COB	91,000.00	91,000.00		
																	91,000.00	91,000.00	0.00	
Corporate Forum																				
Gender and Development		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR			APR	APR	COB	94,800.00	94,800.00		

Republic of the Philippines
Philippine Health Insurance Corporation
ANNUAL PROCUREMENT PLAN
Calendar Year 2021

BAC Goods and Services

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO	
Corporate Forum																			
Office of the Senior Vice President-Legal Sector		Negotiated Procurement - Small Value Procurement	JUN	JUN							JUN		JUL	JUL	COB		48,000.00	48,000.00	
Disaster and Emergency Preparedness Program		Negotiated Procurement - Small Value Procurement	OCT	OCT							OCT		NOV	DEC	COB		691,200.00	691,200.00	
Corporate Marketing Department		Negotiated Procurement - Small Value Procurement	OCT	OCT							OCT		NOV	DEC	COB		21,600.00	21,600.00	
Member Management Group		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB		30,000.00	30,000.00	
Office of the Senior Vice President-Health Finance Policy Sector		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB		814,800.00	814,800.00	
Fact Finding Investigation and Enforcement Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUN	COB		28,800.00	28,800.00	
Organization and Systems Developmant Office		Negotiated Procurement - Small Value Procurement	FEB	FEB							MAR		MAR	APR	COB		159,600.00	159,600.00	
Human Resource Department		Negotiated Procurement - Small Value Procurement	MAR	MAR							MAR		APR	APR	COB		81,000.00	81,000.00	
Office of the Senior Vice President-Management Services Sector		Negotiated Procurement - Small Value Procurement	JUN	JUN							JUL		JUL	AUG	COB		45,000.00	45,000.00	
Office of the Chief Operating Officer - Proper		Negotiated Procurement - Lease of Real Property and Venue	MAY	MAY						JUN	JUN	JUL	JUL	JUL	COB		435,000.00	435,000.00	
Office of the President and CEO - Proper		Negotiated Procurement - Small Value Procurement	APR	APR							APR		MAY	MAY	COB		60,000.00	60,000.00	
Corporate Planning Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							JUN		JUN	JUL	COB		84,000.00	84,000.00	
Corporate Communication Department		Negotiated Procurement - Small Value Procurement	MAY	MAY							MAY		JUN	JUL	COB		48,000.00	48,000.00	
Risk Management Department		Negotiated Procurement - Small Value Procurement	FEB	FEB							FEB		MAR	MAR	COB		139,200.00	139,200.00	
																	2,781,000.00	2,781,000.00	0.00
Medical Expenses																			
Human Resource Department		Public Bidding	JUN	JUN	JUN		JUN		JUN	JUL	JUL	AUG	AUG	AUG	COB		60,652,000.00	60,652,000.00	
																	60,652,000.00	60,652,000.00	0.00
Note: System generated report.															Total	1,067,692,455.03	671,993,147.53	395,699,307.50	

This indicative APP non-CSE for CY 2021 is submitted in compliance to the requirement by IATF Circular Memorandum No. 2020-1 which is still subject for evaluation by the PhilHealth Planning and Budget Committee. A final submission will be made once the CY 2021 COB has been approved by the Board.