

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph

2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.

3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.

4. Agency must not delete any item in the template; neither should it include line items or revise the template.

5. An APP-CSE is considered incorrect or invalid if

a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;

b. correct format is used but fields were deleted and/or inserted in PART I of the template

5. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.

7. Once accomplished and finalized, the APP-CSE 2019 form should be:

a. Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).

b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.

3. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)

3. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.

10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. (02)689-7750 local 4019.

Department/Bureau/Office: **PHILHEALTH REGIONAL OFFICE**
 Region: **IV-B**
 Address: **Caedo Commercial Center, Calicanto, Batangas City**

Note: Consistent with Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.

Agency Account Code: **X-248**
 Organization Type: _____

Contact Person: **NAPOLION M. ARAGO, JR.**
 Position: **Administrative Officer IV**
 E-mail: **adminpro4b@philhealth.gov.ph**
 Telephone/Mobile Nos: **(043) 722-1608 local 5200**

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																											
Solvents																											
1	12191501-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	21	21	20	62	4,842.20	21	21	20	62	4,842.20	21	21	20	62	4,842.20	21	21	20	62	4,842.20	248.00	75.1		19,368.80
Color Compounds and Dispersions																											
1	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	10	10	10	30	3,000.90	10	10	10	30	3,000.90	10	10	10	30	3,000.90	10	10	10	30	3,000.90	120.00	100.03		12,003.60
Paper Materials and Products																											
1	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	1	0	0	1	50.55	0	0	0	0	0.00	1	0	0	1	50.55	0	0	0	0	0.00	2.00	50.55		101.10
2	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	10	10	10	30	1,674.90	10	10	10	30	1,674.90	10	10	10	30	1,674.90	10	10	10	30	1,674.90	120.00	55.83		6,699.60
3	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	1	1	1	3	66.00	1	1	1	3	66.00	1	1	1	3	66.00	1	1	1	3	66.00	12.00	22		264.00
4	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	600	600	599	1799	400,727.25	600	600	599	1799	400,727.25	600	600	599	1799	400,727.25	600	600	599	1799	400,727.25	7,196.00	222.75		1,602,909.00
5	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	36	34	34	104	25,625.60	36	34	34	104	25,625.60	36	34	34	104	25,625.60	36	34	34	104	25,625.60	816.00	246.4		102,502.40
6	14111503-PA-P01	PAPER, PAROCHMENT, size: 210 x 297mm, multi-purpose	ream	3	2	0	5	2,200.00	3	2	0	5	2,200.00	3	2	0	5	2,200.00	3	2	0	5	2,200.00	20.00	440		8,800.00

7	14111531-RE-801	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	27	27	26	80	11,880.00	27	27	26	80	11,880.00	27	27	26	80	11,880.00	27	27	26	80	11,880.00	320.00	148.5	47,520.00
8	14111531-RE-802	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	1	0	0	1	137.50	1	0	0	1	137.50	1	0	0	1	137.50	1	0	0	1	137.50	4.00	137.5	550.00
Batteries and Cells and Accessories																										
1	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	3	2	0	5	401.50	3	2	0	5	401.50	3	2	0	5	401.50	3	2	0	5	401.50	20.00	80.3	1,606.00
3	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	1	1	0	2	187.00	1	1	0	2	187.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	93.5	374.00
Manufacturing Components and Supplies																										
1	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	1	1	0	2	156.20	0	0	0	0	0.00	1	1	0	2	156.20	0	0	0	0	0.00	4.00	78.1	312.40
3	31251804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	93	92	92	277	7,617.50	92	92	92	276	7,590.00	92	92	92	276	7,590.00	92	92	92	276	7,590.00	1,105.00	27.5	30,387.50
3	31201503-TA-H01	TAPE, MASKING, width: 24mm (+1mm)	roll	14	14	13	41	2,734.29	14	14	13	41	2,734.29	14	14	13	41	2,734.29	14	13	13	40	2,667.60	163.00	66.69	10,870.47
4	31201503-TA-H02	TAPE, MASKING, width: 48mm (+1mm)	roll	11	11	11	33	4,193.97	11	11	11	33	4,193.97	11	11	10	32	4,066.88	11	11	10	32	4,066.88	130.00	127.09	16,521.70
5	31201512-TA-P01	TAPE, PACKAGING, width: 48mm (+1mm)	roll	24	23	23	70	2,818.90	24	23	23	70	2,818.90	24	23	23	70	2,818.90	24	23	23	70	2,818.90	280.00	40.27	11,275.60
6	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (+1mm)	roll	30	29	29	88	1,849.76	29	29	29	87	1,828.74	29	29	29	87	1,828.74	29	29	29	87	1,828.74	349.00	21.02	7,335.98
7	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (+1mm)	roll	20	20	20	60	3,168.00	20	20	20	60	3,168.00	20	20	20	60	3,168.00	20	20	20	60	3,168.00	240.00	52.8	12,672.00
8	31251507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	5	5	0	10	594.90	0	0	0	0	0.00	5	5	0	10	594.90	0	0	0	0	0.00	20.00	59.49	1,189.80
Office Equipment and Accessories and Supplies																										
1	44121105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	7	7	6	20	374.00	7	7	6	20	374.00	7	7	6	20	374.00	7	7	6	20	374.00	80.00	18.7	1,496.00
2	44121105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	7	7	6	20	539.00	7	7	6	20	539.00	7	7	6	20	539.00	7	7	6	20	539.00	80.00	26.95	2,156.00
3	44121105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	5	5	4	14	839.30	5	5	4	14	839.30	5	4	4	13	779.35	5	4	4	13	779.35	54.00	59.95	3,237.30
4	44121801-CT-A01	CORRECTION TAPE, film base type, UL 6m min	piece	50	50	50	150	9,900.00	50	50	50	150	9,900.00	50	50	50	150	9,900.00	50	50	50	150	9,900.00	600.00	66	39,600.00
5	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	3	3	2	8	6,908.00	3	3	2	8	6,908.00	3	2	2	7	6,044.50	3	2	2	7	6,044.50	30.00	863.5	25,905.00
6	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	4	4	4	12	11,682.00	4	4	3	11	10,708.50	4	3	3	10	9,735.00	4	3	3	10	9,735.00	43.00	973.5	41,860.50
7	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	2	2	0	4	3,740.00	2	1	0	3	2,805.00	2	1	0	3	2,805.00	2	1	0	3	2,805.00	13.00	935	12,155.00
8	44121506-EN-X02	ENVELOPE, MAILING, white, 80gsm (-5%)	box	1	1	1	3	1,864.50	1	1	1	3	1,864.50	1	1	1	3	1,864.50	1	1	1	3	1,864.50	12.00	621.5	7,458.00
9	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	20	19	19	58	50,721.00	20	19	19	58	50,721.00	20	19	19	58	50,721.00	19	19	19	57	49,846.50	231.00	874.5	202,009.50
10	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	1	1	0	2	77.00	1	1	1	3	115.50	0	0	0	0	0.00	0	0	0	0	0.00	5.00	38.5	192.50
11	44121118-FA-P01	FASTENER, METAL, 70mm between prongs	box	34	34	33	101	9,999.00	34	34	33	101	9,999.00	34	34	33	101	9,999.00	34	34	33	101	9,999.00	404.00	99	39,996.00
12	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	3	2	0	5	1,622.50	3	2	0	5	1,622.50	3	2	0	5	1,622.50	3	2	0	5	1,622.50	20.00	324.5	6,490.00
13	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	4	4	4	12	18,150.00	4	4	3	11	16,637.50	4	4	3	11	16,637.50	4	4	3	11	16,637.50	45.00	1512.5	68,062.50
14	44122011-FO-T01	FOLDER, TAGBOARD, for A4 size documents	pack	5	5		10	4,895.00	5	5		10	4,895.00	5	5		10	4,895.00		5	5	10	4,895.00	40.00	489.5	19,580.00
15	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	5	5		10	5,225.00	5	5		10	5,225.00	5	5		10	5,225.00		5	5	10	5,225.00	40.00	522.5	20,900.00
16	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	7	7	7	21	935.55	7	7	7	21	935.55	7	7	7	21	935.55	7	7	7	21	935.55	84.00	44.55	3,742.20
17	44121208-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	5	5	5	15	969.45	5	5	5	15	969.45	5	5	5	15	969.45	5	5	5	15	969.45	60.00	64.63	3,877.80
18	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	4	4	4	12	765.56	4	4	3	11	710.93	4	4	3	11	710.93	4	4	3	11	710.93	45.00	64.63	2,908.35
19	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	3	2	0	5	323.15	3	2	0	5	323.15	3	2	0	5	323.15	3	2	0	5	323.15	20.00	64.63	1,292.60
20	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	18	17	17	52	2,216.76	17	17	17	51	2,174.13	18	17	17	52	2,216.76	17	17	17	51	2,174.13	206.00	42.63	8,781.78

21	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	8	8	8	24	1,023.12	8	8	8	24	1,023.12	8	8	7	23	980.49	8	8	7	23	980.49	94.00	42.63	4,007.22
22	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	5	5	0	10	426.30	5	5	0	10	426.30	5	5	0	10	426.30	5	5	0	10	426.30	40.00	42.63	1,705.20
23	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	17	17	16	50	412.50	17	17	16	50	412.50	17	17	16	50	412.50	17	17	16	50	412.50	200.00	8.25	1,650.00
24	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	18	17	17	52	966.68	18	17	17	52	966.68	18	17	17	52	966.68	19	18	17	54	1,003.86	210.00	18.59	3,903.90
25	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	5	5	0	10	467.50	5	5	0	10	467.50	5	5	1	11	514.75	5	5	0	10	467.50	41.00	46.75	1,916.75
26	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	10	10	10	30	6,105.00	10	10	10	30	6,105.00	10	10	10	30	6,105.00	10	10	10	30	6,105.00	120.00	203.5	24,420.00
27	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	5	5	0	10	334.70	5	5	0	10	334.70	5	5	0	10	334.70	5	5	0	10	334.70	40.00	33.47	1,338.80
28	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	1	0	0	1	654.50	0	1	0	1	654.50	0	0	1	1	654.50	1	0	0	1	654.50	4.00	654.5	2,618.00
29	44101602-FU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	1	0	0	1	396.00	0	1	0	1	396.00	0	0	1	1	396.00	1	0	0	1	396.00	4.00	396	1,584.00
30	44121618-SS-S01	SCISSORS, symmetrical, blade length: 55mm min	pair	7	7	7	21	1,219.68	7	7	6	20	1,161.60	7	7	6	20	1,161.60	7	7	6	20	1,161.60	81.00	58.08	4,704.48
31	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	3	3	3	9	1,539.00	3	2	2	7	1,197.00	2	2	1	5	855.00	1	1	1	3	513.00	24.00	171	4,104.00
32	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	3	2	0	5	462.00	3	2	0	5	462.00	2	3	0	5	462.00	3	2	0	5	462.00	20.00	92.4	1,848.00

Printer or Facsimile or Photocopier Supplies

1	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	1	0	0	1	4,000.00	1	1	0	2	8,000.00	1	1	0	2	8,000.00	1	0	0	1	4,000.00	6.00	4000	24,000.00
2	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart	2	1	1	4	56,000.00	3	1	1	5	70,000.00	3	1	1	5	70,000.00	2	1	1	4	56,000.00	18.00	14000	252,000.00

Arts and Crafts Equipment and Accessories and Supplies

1	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	3	3	3	9	99.00	3	3	3	9	99.00	3	3	3	9	99.00	3	3	2	8	88.00	35.00	11	385.00
2	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	17	17	16	50	3,946.50	17	17	16	50	3,946.50	17	17	16	50	3,946.50	17	17	16	50	3,946.50	200.00	78.93	15,786.00
3	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	34	33	33	100	7,893.00	34	33	33	100	7,893.00	34	33	33	100	7,893.00	34	33	33	100	7,893.00	400.00	78.93	31,572.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies

1	AIR CON CEILING CASSETTE TYPE; 3.0 HP Cooling Capacity, Power	unit	0	0	0	0	0.00	4	4	4	12	2,144,055.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	178671.25	2,144,055.00
2	AIR CON CEILING CASSETTE TYPE; 5.0 HP Cooling Capacity, Power	unit	0	0	0	0	0.00	10	9	9	28	6,560,120.00	0	0	0	0	0.00	0	0	0	0	0.00	28.00	234290	6,560,120.00
3	AIR CON FLOOR MOUNTED TYPE; 3.0 TR Cooling Capacity, Power	unit	0	0	0	0	0.00	1	0	0	1	165,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	165000	165,000.00
4	AIR CON WINDOW TYPE; 2.5 HP Cooling Capacity, Power supply:	unit	0	0	0	0	0.00	1	0	0	1	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	36000	36,000.00
5	AIR CON EVAPORATIVE; 220V, Single Phase, 350 Watts,	unit	0	0	0	0	0.00	5	5	5	15	1,276,171.80	0	0	0	0	0.00	0	0	0	0	0.00	15.00	85078.12	1,276,171.80

Common Office Equipment

1	White Board Glassboard whiteboard panel using 6mm tempered glass	unit	0	0	0	0	0.00	2	2	2	6	145,200.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	24200	145,200.00
2	BUNDY CLOCK 2 color printing accurately identifies tardiness power	unit	0	0	0	0	0.00	3	3	2	8	240,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	30000	240,000.00
3	PAPER CUTTER REAM CUTTER, Heavy Duty, max cutting size: A3 43	piece	0	0	0	0	0.00	2	1	1	4	39,780.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	9945	39,780.00

Common Office Supplies

1	Ink for stamp pad with applicator, color: Black	bottle	4	2	2	8	968.00	4	2	2	8	968.00	4	2	2	8	968.00	3	2	2	7	847.00	31.00	121	3,751.00
2	Ink for stamp pad with applicator, color: Blue	bottle	2	2	2	6	481.80	2	2	2	6	481.80	2	2	2	6	481.80	3	2	0	5	401.50	23.00	80.3	1,846.90
3	Ink for stamp pad with applicator, color: Green	bottle	2	0	0	2	180.40	2	0	0	2	180.40	2	0	0	2	180.40	2	0	0	2	180.40	8.00	90.2	721.60

4	Ink Pad for Self-Inking stamps (various size)	bottle	0	0	0	0	0.00	1	1	0	2	869.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	434.5	869.00
5	Ink Pad for Trodat 4912	bottle	1	0	0	1	181.50	1	0	0	1	181.50	1	0	0	1	181.50	1	0	0	1	181.50	4.00	181.5	726.00
6	Ink Pad for Trodat Dater Machine 5460	bottle	2	1	1	4	822.80	2	1	1	4	822.80	2	1	1	4	822.80	2	1	1	4	822.80	16.00	205.7	3,291.20
7	Ink Pad for Trodat Printy 2660	bottle	1	1	0	2	459.80	1	1	1	3	689.70	0	0	0	0	0.00	0	0	0	0	0.00	5.00	229.9	1,149.50
8	Laminating Film 70mm x 100mm, 250 Micron	pack	9	8	8	25	275.00	9	8	8	25	275.00	9	8	8	25	275.00	9	8	8	25	275.00	100.00	11	1,100.00
9	Laminating Pouch 70 x 100mm, 250 microns	pack	0	0	0	0	0.00	0	1	0	1	192.50	0	0	0	0	0.00	0	0	0	0	0.00	1.00	192.5	192.50
10	Folder Pressboard, plain, for letter size papers/documents	box	57	56	56	169	1,380.73	57	56	56	169	1,380.73	56	56	56	168	1,372.56	46	46	46	138	1,127.46	644.00	8.17	5,261.48
11	Time Card for AMANO/IWATA Bundy clock 85mm x 190mm (3-3/8) x 7	pack	3	2	0	5	1,512.50	3	2	0	5	1,512.50	2	2	0	4	1,210.00	2	2	0	4	1,210.00	18.00	302.5	5,445.00
12	Time Card for Kitano Time Recorder, 85mm x 184mm, die cut one color	pack	2	2	2	6	604.02	2	2	2	6	604.02	3	2	0	5	503.35	3	2	0	5	503.35	22.00	100.67	2,214.74
13	Ballpoint Pen, Fine point, Green	piece	4	4	4	12	366.36	4	4	4	12	366.36	4	4	4	12	366.36	4	4	4	12	366.36	48.00	30.53	1,465.44
14	Ballpoint Pen, Fine point, Red	piece	15	10	10	35	1,039.50	10	10	10	30	891.00	10	10	10	30	891.00	10	10	10	30	891.00	125.00	29.7	3,712.50
15	Ballpoint Pen, Fine point, Violet	piece	16	16	16	48	1,465.44	16	16	16	48	1,465.44	16	16	16	48	1,465.44	16	16	16	48	1,465.44	192.00	30.53	5,861.76
16	Ballpoint Pen frontline ballpen with string and stand	piece	34	33	33	100	14,520.00	34	33	33	100	14,520.00	34	33	33	100	14,520.00	34	33	33	100	14,520.00	400.00	145.2	58,080.00
17	Fastener, Long stem	box	5	5	4	14	1,309.00	5	5	4	14	1,309.00	5	5	4	14	1,309.00	5	5	4	14	1,309.00	56.00	93.5	5,236.00
18	Folder, Metal Ring Binder, long, 2 hole Arc File	piece	1	1	1	3	973.50	1	1	1	3	973.50	1	1	1	3	973.50	1	1	1	3	973.50	12.00	324.5	3,894.00
19	Paper Clip, Bulldog 76mm (3)	box	3	3	3	9	103.95	3	3	3	9	103.95	3	3	3	9	103.95	3	3	3	9	103.95	36.00	11.55	415.80
20	Post-It Flag, Small Flags (Sign Here), 1x1.7	pad	2	1	1	4	648.56	2	1	1	4	648.56	2	1	1	4	648.56	1	1	1	3	486.42	15.00	162.14	2,432.10
21	Push Pin, Hammer Head type, assorted colors, 100s/box	box	3	3	2	8	241.68	3	3	2	8	241.68	3	3	2	8	241.68	3	2	2	7	211.47	31.00	30.21	936.51
22	Ring Binder size 1 (1x44), Large, plastic, assorted colors	piece	3	1	1	5	299.75	3	1	1	5	299.75	3	1	1	5	299.75	3	1	1	5	299.75	20.00	59.95	1,199.00
23	Ring Binder size 1/2 (1/2 x 44), small, plastic, assorted colors	piece	3	1	1	5	72.60	3	1	1	5	72.60	3	1	1	5	72.60	3	1	1	5	72.60	20.00	14.52	290.40
24	Ring Binder size 3/4 x 44, (3/4 x 44) Medium, plastic assorted colors	piece	3	1	1	5	105.90	3	1	1	5	105.90	3	1	1	5	105.90	3	1	1	5	105.90	20.00	21.18	423.60
25	Ring Binder 3 Hole Binder, A4 3 inches capacity	piece	1	0	0	1	231.00	0	1	0	1	231.00	0	0	1	1	231.00	1	0	0	1	231.00	4.00	231	924.00
26	Rubber Band, Small	box	10	10	10	30	891.00	10	10	10	30	891.00	10	10	10	30	891.00	10	10	10	30	891.00	120.00	29.7	3,564.00
27	Rubber Inscription for Trodat Printer, 4-6 liner	piece	1	1	0	2	1,540.00	1	1	0	2	1,540.00	1	1	0	2	1,540.00	1	1	0	2	1,540.00	8.00	770	6,160.00
28	Rubber Stamp (Received with date)	piece	1	1	1	3	544.50	1	1	1	3	544.50	1	1	1	3	544.50	1	1	1	3	544.50	12.00	181.5	2,178.00
29	Rubber Stamp Machine-made, big	piece	1	1	1	3	2,310.00	1	1	1	3	2,310.00	1	1	1	3	2,310.00	1	1	1	3	2,310.00	12.00	770	9,240.00
30	Rubber Stamp, Manual, small	piece	1	1	1	3	1,320.00	1	1	1	3	1,320.00	1	1	1	3	1,320.00	1	1	1	3	1,320.00	12.00	440	5,280.00
31	Acetate, Transparent, Thickness 0.075mm, Width 1.20 meters, 50	pack	1	0	0	1	973.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	973.5	973.50
32	Adhesive Tape, size 1" double sided with foam	roll	3	2	0	5	539.00	3	2	0	5	539.00	3	2	0	5	539.00	3	2	0	5	539.00	20.00	107.8	2,156.00
33	Adhesive Tape size 1" double sided without foam	roll	5	5	5	15	660.00	5	5	5	15	660.00	5	5	5	15	660.00	5	5	5	15	660.00	60.00	44	2,640.00
34	Adhesive Tape size 2" double sided with foam	roll	3	2	0	5	1,089.00	3	2	0	5	1,089.00	3	2	0	5	1,089.00	3	2	0	5	1,089.00	20.00	217.8	4,356.00
35	Adhesive Tape size 2" double sided without foam	roll	3	2	0	5	1,925.00	3	2	0	5	1,925.00	3	2	0	5	1,925.00	3	2	0	5	1,925.00	20.00	385	7,700.00
36	Ballpoint Pen, Fine Point, Black	piece	251	251	250	752	22,334.40	251	251	250	752	22,334.40	251	250	250	751	22,304.70	251	250	250	751	22,304.70	3,006.00	29.7	89,278.20
37	Ballpoint Pen, Fine Point, Blue	piece	95	95	95	285	8,434.50	95	95	94	284	8,434.80	95	95	94	284	8,434.80	95	95	94	284	8,434.80	1,137.00	29.7	33,768.90
38	Box Corrugated, Dimension to fit the steel racks or racking system of the	piece	227	227	227	681	59,928.00	227	227	226	680	59,840.00	227	227	226	680	59,840.00	227	227	226	680	59,840.00	2,721.00	88	239,448.00

39		Envelope expanding garterized, short	piece	15	14	14	43	827.75	15	14	14	43	827.75	14	14	14	42	808.50	14	14	14	42	808.50	170.00	19.25		3,272.50
40		Marker, Metallic, Gold Big	piece	1	1	1	3	396.00	1	1	1	3	396.00	1	1	1	3	396.00	1	1	1	3	396.00	12.00	132		1,584.00
41		Glue 130 grams	bottle	24	23	23	70	5,467.00	24	23	23	70	5,467.00	24	23	23	70	5,467.00	24	23	23	70	5,467.00	280.00	78.1		21,868.00
42		Marker, Metallic, Silver, Big	piece	1	1	1	3	396.00	1	1	1	3	396.00	1	1	1	3	396.00	1	1	1	3	396.00	12.00	132		1,584.00
Office Equipment and Accessories																											
1		Bracket, Wall Bracket for LCD TV	piece	1	0	0	1	4,052.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4052.9		4,052.90
2		Clerical Table for SG 17 and below (Specification as per OO No. 0065-	unit	0	0	0	0	0.00	4	3	3	10	153,010.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	15301		153,010.00
3		Book Shelf, High pressured laminates in light gray finish with edging in the	unit	0	0	0	0	0.00	3	2	2	7	116,462.50	0	0	0	0	0.00	0	0	0	0	0.00	7.00	16637.5		116,462.50
4		Conference Table "Oval Shaped" Table, 6 to 10 seaters for DC and	unit	0	0	0	0	0.00	1	0	0	1	20,267.50	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20267.5		20,267.50
5		Gang Chair made of Stainless Steel metal with Leather Cushion. Overall	unit	0	0	0	0	0.00	3	2	2	7	154,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	22000		154,000.00
6		Safety Volt, all steel, insulated for fire resistance, electronic and/or	unit	0	0	0	0	0.00	1	1	0	2	86,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	43000		86,000.00
7		LHIO Signage (Specification as per Office Order No. 0003-2015)	unit	0	0	0	0	0.00	2	2	1	5	632,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	126500		632,500.00
8		Steel Open Shelves (Specification as per OO No. 0065-2015)	unit	0	0	0	0	0.00	116	115	115	346	5,233,250.00	0	0	0	0	0.00	0	0	0	0	0.00	346.00	15125		5,233,250.00
9		Junior Executive Table for SG 24 to 25 and LHIO Head (Specification as	unit	0	0	0	0	0.00	2	2	2	6	103,950.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	17325		103,950.00
10		Wheel Chair, 20 x 20 foldable. Powder coated steel frame with	unit	0	0	0	0	0.00	2	2	0	4	67,760.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	16940		67,760.00
11		EXPAND-A WALL for Exhibit, Portable	unit	0	0	0	0	0.00	3	3	3	9	239,580.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	26620		239,580.00
12		INFORMATION DESK, Portable	unit	0	0	0	0	0.00	2	2	2	6	210,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	35000		210,000.00
13		MAGAZINE RACK, MDF Board, W 42.5 x D 33.2 x H 108 cm	unit	0	0	0	0	0.00	3	3	2	8	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	17500		140,000.00
14		Biometric Time and attendance machine	unit	0	0	0	0	0.00	1	1	0	2	52,250.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	26125		52,250.00
15		Binding Machine 24 holes, binding capacity: 450 sheets/51mm rings;	unit	0	0	0	0	0.00	4	2	2	8	140,694.40	0	0	0	0	0.00	0	0	0	0	0.00	8.00	17586.8		140,694.40
16		EVENTS EQUIPMENT BOOTH Portable Collapsible Marketing Booth,	unit	0	0	0	0	0.00	4	4	3	11	226,875.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	20625		226,875.00
17		EVENTS EQUIPMENT TENT; Heavy-duty, foldable with stand	unit	0	0	0	0	0.00	5	4	4	13	196,625.00	0	0	0	0	0.00	0	0	0	0	0.00	13.00	15125		196,625.00
18		GENERATOR SET, 25 KVA, inclusive of delivery and installation (labor and	unit	0	0	0	0	0.00	1	0	0	1	917,700.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	917700		917,700.00
19		Paper Shredder, Heavy Duty, can shred paper, CD/DVD disks, plastic	unit	0	0	0	0	0.00	1	1	0	2	105,776.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	52888		105,776.00
20		Paper Shredder cross-cut or micro-cut, that can shred staples, credit	unit	0	0	0	0	0.00	4	4	3	11	263,945.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	23995		263,945.00
21		REFRIGERATOR 6.0 cu. Ft., Single door, Inverter, No frost, Moist	unit	0	0	0	0	0.00	1	0	0	1	20,405.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20405		20,405.00
22		LAMINATING MACHINE Size: 13, adjustable temperature control,	unit	0	0	0	0	0.00	2	2	2	6	79,860.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	13310		79,860.00
23		EVENTS EQUIPMENT PANEL BOARD, with 1 unit 60 Amp 3-pole, 220V	unit	0	0	0	0	0.00	3	2	2	7	76,615.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	10945		76,615.00
24		CABINET, Back Cabinet for SG 24 to 28 95Specification as per OO No. 0065-	unit	0	0	0	0	0.00	3	2	0	5	49,280.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	9856		49,280.00
25		CHAIR, Clerical Chair for SG 17 and below (Specification as per OO No.	unit	0	0	0	0	0.00	17	17	16	50	484,687.50	0	0	0	0	0.00	0	0	0	0	0.00	50.00	9693.75		484,687.50
26		CHAIR, Junior Executive Chair for SG 18-23 (Specification as per OO No.	unit	0	0	0	0	0.00	3	3	2	8	63,580.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	7947.5		63,580.00
27		CHAIR, Junior Executive for SG 24-25 and LHIO Heads (Specification as per	unit	0	0	0	0	0.00	3	3	1	7	55,632.50	0	0	0	0	0.00	0	0	0	0	0.00	7.00	7947.5		55,632.50
28		CHAIR, Visitor's Chair for SG 24-25 and LHIO Heads (Specification as per	unit	0	0	0	0	0.00	2	2	2	6	40,138.74	0	0	0	0	0.00	0	0	0	0	0.00	6.00	6689.79		40,138.74
29		DESK FLYER RACKS	unit	0	0	0	0	0.00	2	2	0	4	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1875		7,500.00

30		DOCUMENTS RACK, Space Saver document rack-2 compartment w/	unit	0	0	0	0	0.00	3	3	2	8	42,734.96	0	0	0	0	0.00	0	0	0	0	0.00	8.00	5341.87	42,734.96
31		CHAIR, Frontliner's Chair for LHD; Tilting backrest, Material: PU Leather	unit	0	0	0	0	0.00	7	7	7	21	94,500.00	0	0	0	0	0.00	0	0	0	0	0.00	21.00	4500	94,500.00
32		TABLE for Breastfeeding area made of wood frame and opaque glass	unit	0	0	0	0	0.00	1	1	0	2	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	12500	25,000.00
33		STORAGE STEEL CABINET Children's cabinet (for books/coloring books)	unit	0	0	0	0	0.00	1	0	0	1	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	12500	12,500.00
34		FILING STEEL CABINET, Steel Drawer (Specification as per OO No.	unit	0	0	0	0	0.00	8	8	7	23	277,035.00	0	0	0	0	0.00	0	0	0	0	0.00	23.00	12045	277,035.00
35		COFFEE STROLLER for SG 26 and above; Dimension: Approx. 25.5"L x	unit	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000	5,000.00
36		CHAIR Conference Chair (Specification as per OO No. 0065-	unit	0	0	0	0	0.00	7	7	6	20	271,700.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	13585	271,700.00
37		COFFEE TABLE for SG 26 and above; Material: Tempered Glass with MDF	unit	0	0	0	0	0.00	3	3	2	8	71,600.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	8950	71,600.00
38		ROLL-UP SCREEN, Manually operated retractable roll-up screen in white	square foot	0	0	0	0	0.00	879	879	879	2637	1,246,378.05	0	0	0	0	0.00	0	0	0	0	0.00	2,637.00	472.65	1,246,378.05
39		BED (48X72) WITH 4IN. Foam mattresses (for Nominal Housing	unit	0	0	0	0	0.00	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9000	9,000.00
Office Supplies																										
1		Cash Box for 500	piece	1	1	0	2	1,947.00	1	1	0	2	1,947.00	1	1	0	2	1,947.00	1	0	0	1	973.50	7.00	973.5	6,814.50
2		Glue Stick for Small Glue Gun	piece	5	4	4	13	128.70	5	4	4	13	128.70	4	4	4	12	118.80	4	4	4	12	118.80	50.00	9.9	495.00
3		ID Cord/Lace Green color with Clip	piece	0	0	0	0	0.00	0	1	0	1	53.24	0	0	0	0	0.00	0	0	0	0	0.00	1.00	53.24	53.24
4		Illustration Board 1/4	piece	3	2	0	5	110.00	3	2	0	5	110.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	22	220.00
5		Glue Stick for Big Glue Gun	piece	5	4	4	13	171.60	5	4	4	13	171.60	4	4	4	12	158.40	4	4	4	12	158.40	50.00	13.2	660.00
6		Tape Dispenser Handheld for 48mm (2)	piece	1	0	0	1	130.90	0	1	0	1	130.90	0	0	1	1	130.90	1	0	0	1	130.90	4.00	130.9	523.60
7		Battery for Laser Pointer LR44	piece	1	1	0	2	153.74	1	1	0	2	153.74	1	1	0	2	153.74	1	1	0	2	153.74	8.00	76.87	614.96
8		Blade for heavy duty cutter (L-500), 10 tube pcs/tube	tube	1	0	0	1	16.50	1	0	0	1	16.50	1	0	0	1	16.50	1	0	0	1	16.50	4.00	16.5	66.00
9		Blade for small cutter (L-200), 10 pcs/tube	tube	1	0	0	1	38.50	1	0	0	1	38.50	1	0	0	1	38.50	1	0	0	1	38.50	4.00	38.5	154.00
10		Ruler plastic, 300mm (12) width: 28mm min, flexible,	piece	8	7	7	22	108.02	7	7	7	21	103.11	7	7	7	21	103.11	7	7	7	21	103.11	85.00	4.91	417.35
11		Crayons, Non-toxic, 16 pcs/box	box	0	0	0	0	0.00	2	2	0	4	171.60	0	0	0	0	0.00	0	0	0	0	0.00	4.00	42.9	171.60
12		Cutter Heavy Duty retractable, L-500	piece	0	2	3	5	246.15	0	2	3	5	246.15	0	2	3	5	246.15	0	3	2	5	246.15	20.00	49.23	984.60
13		Cutter, Small, retractable, L-200	piece	1	0	0	1	66.55	1	0	0	1	66.55	0	0	0	0	0.00	1	0	0	1	66.55	3.00	66.55	199.65
14		Data File Folder with finger ring and clear plastic pocket for labels,	piece	2	2	1	5	530.75	2	2	1	5	530.75	2	2	1	5	530.75	2	2	1	5	530.75	20.00	106.15	2,123.00
15		Stapler, Industrial (Binder) Type Stapler	piece	1	1	0	2	3,509.00	0	0	0	0	0.00	1	1	0	2	3,509.00	0	0	0	0	0.00	4.00	1754.5	7,018.00
16		Stapler, Long Throat, heavy duty, Model: MAX 35L	piece	1	1	0	2	4,400.00	0	0	0	0	0.00	1	1	0	2	4,400.00	1	1	0	2	4,400.00	6.00	2200	13,200.00
17		Calculator, Desktop, compact, electronic, LCD	piece	2	3	0	5	861.30	2	3	0	5	861.30	2	3	0	5	861.30	2	3	0	5	861.30	20.00	172.26	3,445.20
18		DATA FILE BOX, Closed ends with finger ring and pocket for label holder,	piece	3	2	0	5	1,567.50	0	0	0	0	0.00	3	2	0	5	1,567.50	0	0	0	0	0.00	10.00	313.5	3,135.00
19		Folder Fancy with plastic gnp, assorted colors for legal size	bundle	1	0	0	1	643.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	643.5	643.50
Audio and visual presentation and composing equipment																										
1		Sound System, Public Address System; Portable, microphone/line	unit	0	0	0	0	0.00	1	1	1	3	82,200.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	27400	82,200.00
2		SOUND SYSTEM for indoor use, 8-channel compact mixer, 3 band	unit	0	0	0	0	0.00	1	0	0	1	250,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	250000	250,000.00
3		SOUND SYSTEM, LAPEL MICROPHONE: Clear audio and low	unit	0	0	0	0	0.00	3	3	3	9	135,000.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	15000	135,000.00
4		SOUND SYSTEM, WIRELESS MICROPHONE, Handheld, assertive	unit	0	0	0	0	0.00	5	4	4	13	148,200.00	0	0	0	0	0.00	0	0	0	0	0.00	13.00	11400	148,200.00

5	SOUND SYSTEM AMPLIFIER; Max Output Power: 550 watts x 2 @ 4	unit	0	0	0	0	0.00	4	3	3	10	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	30000	300,000.00
6	TELEVISION 40"-43" LED with bracket, full HD, USB (Movie-Music-	unit	0	0	0	0	0.00	2	2	1	5	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	30000	150,000.00
7	PROJECTOR SCREEN, TRIPOD, Size, 70 x 70, heavy duty aluminum	unit	0	0	0	0	0.00	3	2	2	7	95,865.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	13695	95,865.00
8	RECORDER, DIGITAL VOICE RECORDER, Built-in Memory: 4GB	unit	0	0	0	0	0.00	2	2	2	6	61,050.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	10175	61,050.00
Photographic or filming or video equipment																									
1	Web Camera with at least High Definition Resolution or higher	unit	0	0	0	0	0.00	1	0	0	1	7,500.00	1	0	0	1	7,500.00	0	0	0	0	0.00	2.00	7500	15,000.00
Cleaning Equipment and Supplies																									
1	VACUUM CLEANER HEAVY DUTY WET AND DRY; 6 gallons/22 SL	unit	0	0	0	0	0.00	3	2	2	7	130,515.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	18645	130,515.00
Paper Materials and Products																									
1	Sticker Paper A4, 10 pcs/pack	pack	9	9	9	27	1,128.60	9	9	9	27	1,128.60	9	9	8	26	1,086.80	9	9	8	26	1,086.80	106.00	41.8	4,430.80
2	Paper, Card Board, A4, 10 pcs/pack	pack	1	1	0	2	157.30	1	1	0	2	157.30	1	1	0	2	157.30	1	1	0	2	157.30	8.00	78.65	629.20
3	Paper, Colored, Green, A4	pack	0	0	0	0	0.00	1	0	0	1	291.50	0	0	0	0	0.00	0	0	0	0	0.00	1.00	291.5	291.50
4	Paper, Colored, Yellow, A4	pack	1	1	1	3	1,204.50	1	1	0	2	803.00	1	1	0	2	803.00	1	1	0	2	803.00	9.00	401.5	3,613.50
5	Paper, Neon, Colored, 210mm x 297mm (A-4), 10 pcs/pack	pack	7	6	6	19	523.07	7	6	6	19	523.07	7	6	6	19	523.07	7	6	6	19	523.07	76.00	27.53	2,092.28
6	Paper Parchment, Multi-purpose, Legal size, 100 sheets per ream	pack	1	1	0	2	605.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	302.5	605.00
7	Paper Vellum Board, 13x8, 10 pcs/pack	pack	5	5	0	10	1,595.00	5	5	0	10	1,595.00	5	5	0	10	1,595.00	5	5	0	10	1,595.00	40.00	159.5	6,380.00
8	Paper Vellu, A4	pack	10	10	10	30	980.10	10	10	10	30	980.10	10	10	10	30	980.10	10	10	10	30	980.10	120.00	32.67	3,920.40
9	Manila Paper, 60 gsm, thickness: 0.014mm min, dimension: 1200mm x	piece	5	4	4	13	85.80	5	4	4	13	85.80	4	4	4	12	79.20	4	4	4	12	79.20	50.00	6.6	330.00
10	Continuous Form 11x14-7/8, (280mm x 378mm) 2 ply plain, 55	box	1	1	1	3	8,200.50	1	1	1	3	8,200.50	1	1	1	3	8,200.50	1	1	1	3	8,200.50	12.00	2733.5	32,802.00
11	Cartolina, Bristol Board, assorted colors: blue, green, yellow, orange,	piece	2	1	1	4	16.12	2	1	1	4	16.12	1	1	1	3	12.09	1	1	1	3	12.09	14.00	4.03	56.42
12	Cartolina, White, 572mm x 724,, (22-1/2 x28-1/2), min. of 100 gsm	piece	3	2	0	5	22.00	3	2	0	5	22.00	3	2	0	5	22.00	3	2	0	5	22.00	20.00	4.4	88.00
13	Continuous Form 11x10-5/8, 2 ply, plain, 70 gsm with side perforation,	box	5	5	0	10	24,200.00	5	5	0	10	24,200.00	5	5	0	10	24,200.00	5	5	0	10	24,200.00	40.00	2420	96,800.00
14	Index Card Plain, 5x8 plain, 127mmx203mm (5x8), 500s/bundle	pack	1	1	0	2	440.00	1	1	0	2	440.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	220	880.00
15	Felt Paper, assorted colors	piece	2	1	1	4	145.20	2	1	1	4	145.20	2	1	1	4	145.20	1	1	1	3	108.90	15.00	36.3	544.50
16	Continuous Form Checks	piece	200	200	200	600	5,010.00	200	200	200	600	5,010.00	200	200	200	600	5,010.00	200	200	200	600	5,010.00	2,400.00	8.35	20,040.00
17	Operations Checks	booklet	7	7	7	21	10,395.00	7	7	7	21	10,395.00	7	7	7	21	10,395.00	7	7	7	21	10,395.00	84.00	495	41,580.00
Lighting and fixtures and accessories																									
1	LED bulb, 13 watts, 220 V	piece	34	33	33	100	16,500.00	34	33	33	100	16,500.00	34	33	33	100	16,500.00	34	33	33	100	16,500.00	400.00	165	66,000.00
2	LED Fluorescent Tube, 16 Watts	piece	3	2	0	5	2,310.00	3	2	0	5	2,310.00	3	2	0	5	2,310.00	3	2	0	5	2,310.00	20.00	462	9,240.00
Electrical equipment and components and supplies																									
1	Nebulizer, Air tube (PVC, 100cm), Appropriate Medication Quantities:2	unit	0	0	0	0	0.00	1	0	0	1	3,025.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3025	3,025.00
Computer Supplies																									
1	Mouse Pad	piece	0	0	0	0	0.00	1	1	0	2	420.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	210	420.00

2		Mouse Optical, USB Connection type with scroll wheel and left and right	unit	0	0	0	0	0.00	1	1	0	2	525.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	262.5	525.00
3		Disk Drive Cleaner for DVD Drives	piece	0	0	0	0	0.00	1	0	0	1	130.10	0	0	0	0	0.00	0	0	0	0	0.00	1.00	130.1	130.10
4		Computer Keyboard	unit	0	0	0	0	0.00	1	1	0	2	771.76	0	0	0	0	0.00	0	0	0	0	0.00	2.00	385.88	771.76
5		UPS 650VA	unit	0	0	0	0	0.00	1	0	0	1	6,300.00	1	0	0	1	6,300.00	0	0	0	0	0.00	2.00	6300	12,600.00
6		Headset with bluetooth, equipped with microphone	unit	0	0	0	0	0.00	1	0	0	1	3,975.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3975	3,975.00
7		Cable Printer Cable Type, at least 2 Meters	pack	0	0	0	0	0.00	1	0	0	1	1,673.60	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1673.6	1,673.60
Common ICT Equipment																										
1	43211711-SF-001	Scanner, Flatbed	unit	0	0	0	0	0.00	1	1	0	2	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	12000	24,000.00
2		COMPUTER LAPTOP, with Standard Specifications	unit	0	0	0	0	0.00	2	2	1	5	375,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	75000	375,000.00
3		UPS RACKMOUNT, Rack mountable, SKVA, Scalable Run Time (SRT)	unit	0	0	0	0	0.00	2	2	0	4	1,600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	400000	1,600,000.00
4		HDD External Portable, with at least 4 TB storage Capacity	unit	0	0	0	0	0.00	3	2	0	5	38,577.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	7715.4	38,577.00
5		PORTABLE WIFI, Pocket Wifi Broadband, Open Line, LTE Capable	unit	0	0	0	0	0.00	1	1	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5000	10,000.00
Consumables																										
1		Ink Cartridge, Canon Fax Machine, Black	cart	1	0	0	1	2,750.00	1	0	0	1	2,750.00	1	0	0	1	2,750.00	1	0	0	1	2,750.00	4.00	2750	11,000.00
2		Ink Cartridge, Panasonic, Fax Machine	cart	1	1	0	2	4,400.00	1	1	0	2	4,400.00	1	1	0	2	4,400.00	0	1	1	2	4,400.00	8.00	2200	17,600.00
3		Ribbon for manual typewriter	spool	1	0	0	1	324.50	0	1	0	1	324.50	0	0	1	1	324.50	1	0	0	1	324.50	4.00	324.5	1,298.00
4		Ribbon for various type of Bundy Clock	spool	1	1	1	3	4,950.00	1	1	1	3	4,950.00	1	1	1	3	4,950.00	1	1	1	3	4,950.00	12.00	1650	19,800.00
5		Ribbon for Brother Fax Machine	spool	1	0	0	1	1,956.57	0	1	0	1	1,956.57	0	0	1	1	1,956.57	1	0	0	1	1,956.57	4.00	1956.57	7,826.28
6		Toner Cartridge for HP 4535 (HP 680 Setup Black)	cart	5	5	5	15	7,087.50	5	5	5	15	7,087.50	5	5	5	15	7,087.50	5	5	5	15	7,087.50	60.00	472.5	28,350.00
7		Ink Cartridge for HP 680 Tri-color	cart	5	5	5	15	6,457.50	5	5	5	15	6,457.50	5	5	5	15	6,457.50	5	5	5	15	6,457.50	60.00	430.5	25,830.00
8		Toner Cartridge for HP Laserjet PRO M102a (17A)	cart	5	5	0	10	23,100.00	5	5	0	10	23,100.00	5	5	0	10	23,100.00	5	5	0	10	23,100.00	40.00	2310	92,400.00
9		Toner Cartridge for HP Laserjet M504, CF281A, Black	cart	12	13	12	38	397,404.00	13	13	12	38	397,404.00	13	12	12	37	386,946.00	13	12	12	37	386,946.00	150.00	10458	1,568,700.00
10		Ink Cartridge for Epson L365 Inkjet (Black)	cart	1	0	0	1	361.20	1	0	0	1	361.20	1	0	0	1	361.20	1	0	0	1	361.20	4.00	361.2	1,444.80
11		Ink Cartridge for Epson L365 Inkjet (Cyan)	cart	1	0	0	1	283.50	1	0	0	1	283.50	1	0	0	1	283.50	1	0	0	1	283.50	4.00	283.5	1,134.00
12		Ink Cartridge for Epson L365 Inkjet (Magenta)	cart	1	0	0	1	283.50	1	0	0	1	283.50	1	0	0	1	283.50	1	0	0	1	283.50	4.00	283.5	1,134.00
13		Ink Cartridge for Epson L365 Inkjet (Yellow)	cart	1	0	0	1	283.50	1	0	0	1	283.50	1	0	0	1	283.50	1	0	0	1	283.50	4.00	283.5	1,134.00
14		Ink Cartridge for HP GT5820 HP 678, Black	cart	9	8	8	25	9,527.75	9	8	8	25	9,527.75	9	8	8	25	9,527.75	9	8	8	25	9,527.75	100.00	381.11	38,111.00
15		Ink Cartridge for HP GT5820 HP 678, Tri-color	cart	9	8	8	25	9,527.75	9	8	8	25	9,527.75	9	8	8	25	9,527.75	9	8	8	25	9,527.75	100.00	381.11	38,111.00
16		Ink Cartridge for HP Officejet, CN054AN (932XL), Cyan	cart	1	1	0	2	1,795.50	1	1	0	2	1,795.50	1	1	0	2	1,795.50	1	1	0	2	1,795.50	8.00	897.75	7,182.00
17		Toner Cartridge Monochrome, High Yields	cart	1	1	0	2	33,600.00	1	1	0	2	33,600.00	1	1	0	2	33,600.00	1	1	0	2	33,600.00	8.00	16800	134,400.00
18		Ink Cartridge Colored, Tri-color St (Cyan, Magenta and Yellow)	cart	2	2	2	6	11,340.00	2	2	2	6	11,340.00	2	2	1	5	9,450.00	2	2	1	5	9,450.00	22.00	1890	41,580.00
19		Ink Cartridge, colored, Cyan	cart	1	1	0	2	2,100.00	1	1	0	2	2,100.00	1	1	0	2	2,100.00	1	1	0	2	2,100.00	8.00	1050	8,400.00
20		Ink Cartridge, Colored, Magenta	cart	1	1	0	2	2,100.00	1	1	0	2	2,100.00	1	1	0	2	2,100.00	1	1	0	2	2,100.00	8.00	1050	8,400.00
21		Ink Cartridge, Colored, Yellow	cart	1	1	0	2	2,100.00	1	1	0	2	2,100.00	1	1	0	2	2,100.00	1	1	0	2	2,100.00	8.00	1050	8,400.00

22	Ribbon for Printer Dot Matrix, 80 Columns	spool	2	2	2	6	9,450.00	2	2	2	6	9,450.00	2	2	2	6	9,450.00	2	2	2	6	9,450.00	24.00	1575	37,800.00
23	Ink Cartridge (for new printer models) Black (at least 250 ml)	cart	2	1	1	4	4,200.00	1	1	1	3	3,150.00	1	1	1	3	3,150.00	1	1	1	3	3,150.00	13.00	1050	13,650.00
24	Ink Cartridge (for existing units of Printers) for HP Officejet, CN055AN	cart	1	1	0	2	1,795.50	1	1	0	2	1,795.50	1	1	0	2	1,795.50	1	1	0	2	1,795.50	8.00	897.75	7,182.00
25	Ink Cartridge (for existing units of Printers) for HP Officejet, CN056AN	cart	1	1	0	2	1,795.50	1	1	0	2	1,795.50	1	1	0	2	1,795.50	1	1	0	2	1,795.50	8.00	897.75	7,182.00
26	Toner Cartridge *for existing units of Printers) for HP Laserjet P1102	cart	1	0	0	1	14,000.00	1	0	0	1	14,000.00	1	0	0	1	14,000.00	1	0	0	1	14,000.00	4.00	14000	56,000.00
27	Toner Cartridge (for existing units of Printers) for HP Laserjet Enterprise	cart	9	8	8	25	350,000.00	9	8	8	25	350,000.00	9	8	8	25	350,000.00	9	8	8	25	350,000.00	100.00	14000	1,400,000.00
28	Toner Cartridge (for existing units of Printers) for HP Deskjet Ink	cart	1	1	0	2	28,000.00	1	1	0	2	28,000.00	1	1	0	2	28,000.00	1	1	0	2	28,000.00	8.00	14000	112,000.00
29	Toner Cartridge (for existing units of Printers) for HP Laserjet P2035	cart	1	0	0	1	14,000.00	1	1	0	2	28,000.00	1	1	0	2	28,000.00	1	1	0	2	28,000.00	7.00	14000	98,000.00
30	Toner Cartridge (for existing units of Printers) for HP Laserjet P3015	cart	1	0	0	1	14,000.00	1	1	0	2	28,000.00	1	0	0	1	14,000.00	1	1	0	2	28,000.00	6.00	14000	84,000.00
31	Toner Cartridge (for existing units of Printers) for Printer, HP Laserjet	cart	1	1	1	3	42,000.00	1	1	1	3	42,000.00	1	1	1	3	42,000.00	1	1	1	3	42,000.00	12.00	14000	168,000.00
32	Ink Cartridge (for existing units of Printers) for HP Officejet 7110 wide	cart	1	1	0	2	3,000.00	1	1	0	2	3,000.00	1	1	0	2	3,000.00	1	1	0	2	3,000.00	8.00	1500	12,000.00
33	Ribbon (for existing units of printer) for ID Card Printer, YMCK Printing	spool	0	0	0	0	0.00	1	0	0	1	4,000.00	1	0	0	1	4,000.00	0	0	0	0	0.00	2.00	4000	8,000.00
34	Ribbon (for existing units of Printers) for Dot Matrix Epson LQ 310	spool	1	0	0	1	4,000.00	1	0	0	1	4,000.00	1	0	0	1	4,000.00	1	0	0	1	4,000.00	4.00	4000	16,000.00
35	Ribbon (for existing units of printer) for DOT MATRIX Printer Epson LQ	spool	3	3	3	9	36,000.00	3	3	3	9	36,000.00	3	3	2	8	32,000.00	3	3	2	8	32,000.00	34.00	4000	136,000.00
36	Ribbon (for existing units of Printers) for Epson LQ 300	spool	2	2	0	4	16,000.00	2	2	1	5	20,000.00	2	2	0	4	16,000.00	2	2	1	5	20,000.00	18.00	4000	72,000.00
37	Ribbon (for existing units of printers) for Epson, LX-300+ SO15516	spool	4	4	4	12	48,000.00	5	4	4	13	52,000.00	4	4	4	12	48,000.00	4	4	4	12	48,000.00	49.00	4000	196,000.00
Other Categories																									
1	Dry Seal, Philhealth Logo	unit	1	1	1	3	11,550.00	1	1	0	2	7,700.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3850	19,250.00
2	Fire Extinguisher, Dry Chemical, Mono Ammonium Phosphate for AC Class of fire stored pressure type	unit	1	1	1	3	19,800.00	1	1	0	2	13,200.00	1	1	0	2	13,200.00	1	1	0	2	13,200.00	9.00	6600	59,400.00
3	Fire Extinguisher, Pure, MFC 123, for ABC class of fire, stored pressure	unit	1	0	0	1	13,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	13200	13,200.00
13	Fire Extinguisher Refill, 10 lbs	unit	1	1	1	3	9,900.00	1	1	0	2	6,600.00	1	1	0	2	6,600.00	1	1	1	3	9,900.00	10.00	3300	33,000.00
14	Flag 3x6	piece	1	1	0	2	658.94	1	1	0	2	658.94	1	1	0	2	658.94	1	1	0	2	658.94	8.00	329.47	2,635.76
15	Flag Pole, regular, wooden	unit	1	0	0	1	279.51	1	0	0	1	279.51	1	1	0	2	559.02	0	0	0	0	0.00	4.00	279.51	1,118.04
16	Flag Satin material, Big	piece	1	1	1	3	3,806.91	1	1	0	2	2,537.94	1	1	0	2	2,537.94	1	1	0	2	2,537.94	9.00	1268.97	11,420.73
17	Flag, Satin material, Small	piece	0	0	0	0	0.00	1	0	0	1	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3300	3,300.00
18	Flag Pole Stainless Steel with wooden base, size: 8 feet tall	unit	1	1	1	3	6,917.88	1	1	0	2	4,611.92	1	1	0	2	4,611.92	1	1	0	2	4,611.92	9.00	2305.96	20,753.64
19	Stand for Flyers, acrylic	piece	1	0	0	1	72.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	72.6	72.60
20	Stand for Frames	piece	1	0	0	1	139.76	0	1	0	1	139.76	0	0	1	1	139.76	1	0	0	1	139.76	4.00	139.76	559.04
21	BAG for Documents	piece	1	0	0	1	1,375.00	0	0	0	0	0.00	1	0	0	1	1,375.00	0	0	0	0	0.00	2.00	1375	2,750.00
22	NUMBERING Machine Trodat 8 digit, heavy duty	piece	1	0	0	1	3,795.00	1	0	0	1	3,795.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3795	7,590.00
23	Official Seal, Standard, metal with Philhealth Logo	unit	0	0	0	0	0.00	0	1	0	1	2,096.33	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2096.33	2,096.33
24	Self-Inking Stamp, Trodat Printy 4750 with rubber inscription	piece	1	1	0	2	7,247.90	1	1	0	2	7,247.90	1	1	0	2	7,247.90	1	1	0	2	7,247.90	8.00	3623.95	28,991.60

25	Self-Inking Stamp, Trodat Printy 4911 with rubber inscription	piece	0	0	0	0	0.00	1	1	0	2	1,472.58	0	0	0	0	0.00	0	0	0	0	0.00	2.00	736.79	1,472.58
26	Self-Inking Stamp, Trodat Printy 49112 with rubber inscription	piece	0	1	0	1	1,172.49	0	0	1	1	1,172.49	1	0	0	1	1,172.49	0	0	0	0	0.00	3.00	1172.49	3,517.47
27	Self Inking Stamp, Trodat Printy 4913 with rubber inscription	piece	0	0	0	0	0.00	1	0	0	1	1,245.75	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1245.75	1,245.75
28	Self-Inking Stamp, Trodat Printy 4915 with rubber inscription	piece	1	0	0	1	828.85	0	1	0	1	828.85	0	0	1	1	828.85	0	0	0	0	0.00	3.00	828.85	2,486.55
29	Self-Inking Stamp, Trodat Printy 5460 with rubber inscription	piece	1	0	0	1	3,974.85	0	1	0	1	3,974.85	0	0	1	1	3,974.85	0	0	1	1	3,974.85	4.00	3974.85	15,099.40
30	Surge Protector with extension cord, 5-6 holes	piece	1	0	0	1	1,375.00	1	0	0	1	1,375.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1375	2,750.00
31	Table Monobloc	piece	1	0	0	1	1,848.00	1	0	0	1	1,848.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1848	3,696.00
32	Wall Clock	piece	1	0	0	1	1,118.04	0	0	0	0	0.00	1	0	0	1	1,118.04	0	0	0	0	0.00	2.00	1118.04	2,236.08
33	Name Holder, Acrylic Stand	piece	3	2	2	7	1,956.57	3	2	2	7	1,956.57	2	2	2	6	1,677.06	2	2	2	6	1,677.06	26.00	279.51	7,267.26
34	Number Stamp, Regular, 6-digit	piece	0	0	0	0	0.00	1	0	0	1	495.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	495	495.00
35	Office/ARTA Signages in central board	piece	1	1	1	3	1,815.00	1	1	1	3	1,815.00	1	1	1	3	1,815.00	1	1	1	3	1,815.00	12.00	605	7,260.00
36	Glue Gun, Big, heavy duty	piece	0	1	0	1	434.50	1	0	0	1	434.50	0	0	1	1	434.50	0	0	0	0	0.00	3.00	434.5	1,303.50
37	Cork Board 18x24 wall mounted with aluminum frame	piece	0	1	1	2	1,309.00	0	1	1	2	1,309.00	0	1	1	2	1,309.00	0	0	0	0	0.00	6.00	654.5	3,927.00
38	Frame, Acrylic Frame w/ bolt for ISO Certification	piece	1	0	0	1	1,089.00	1	0	0	1	1,089.00	1	0	0	1	1,089.00	1	0	0	1	1,089.00	4.00	1089	4,356.00
39	Frame, Acrylic Frame w/ bolt, 17x21	piece	0	0	0	0	0.00	0	1	0	1	2,194.50	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2194.5	2,194.50
40	Glue Gun, Small	piece	1	0	0	1	66.55	1	0	0	1	66.55	1	0	0	1	66.55	1	0	0	1	66.55	4.00	66.55	266.20
41	Battery for UPS	piece	1	1	0	2	3,190.00	1	1	0	2	3,190.00	1	1	0	2	3,190.00	1	1	0	2	3,190.00	8.00	1595	12,760.00
42	Card Holder for calling	piece	1	0	0	1	203.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	203.5	203.50
43	Cash Book for regular Disbursement Officer (Gen. Form No. 103)	piece	2	2	2	6	3,049.20	2	2	2	6	3,049.20	2	2	2	6	3,049.20	2	2	1	5	2,541.00	23.00	508.2	11,688.60
44	Cash Book General Form 104	piece	3	2	0	5	2,601.50	3	2	0	5	2,601.50	0	0	0	0	0.00	0	0	0	0	0.00	10.00	520.3	5,203.00
45	Certificate Holder 9x12	piece	3	2	0	5	264.00	3	2	0	5	264.00	3	2	0	5	264.00	3	2	0	5	264.00	20.00	52.8	1,056.00
46	Certificate Holder A4 size	piece	8	8	8	24	1,239.60	8	8	8	24	1,239.60	8	8	7	23	1,239.70	8	8	7	23	1,239.70	94.00	53.9	5,066.60
47	Clipboard for A4 size documents	piece	1	0	0	1	82.50	1	0	0	1	82.50	1	0	0	1	82.50	1	0	0	1	82.50	4.00	82.5	330.00
48	Clipboard for legal size documents	piece	1	0	0	1	93.50	1	0	0	1	93.50	1	0	0	1	93.50	1	0	0	1	93.50	4.00	93.5	374.00
49	Cork Board 18x24 wall mounted without aluminum frame	piece	1	0	0	1	363.00	0	0	0	0	0.00	1	0	0	1	363.00	0	0	0	0	0.00	2.00	363	726.00
50	Drinking Water, Purified, 5 liters/gallon	bottle	465	465	465	1395	59,078.25	465	465	465	1395	59,078.25	465	465	465	1395	59,078.25	465	465	465	1395	59,078.25	5,580.00	42.35	236,313.00
51	Cork Board 4x3 wall mounted with aluminum frame	piece	0	0	0	0	0.00	1	0	0	1	8,580.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8580	8,580.00
52	NUMBERING Machine Trodat 10 digit, heavy duty	piece	1	1	0	2	8,470.00	1	1	0	2	8,470.00	0	0	0	0	0.00	1	0	0	1	4,235.00	5.00	4235	21,175.00
53	RJ 45 Connectors	piece	17	17	16	50	7,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	157.5	7,875.00
54	USB Cable	unit	0	0	0	0	0.00	1	0	0	1	639.45	0	0	0	0	0.00	0	0	0	0	0.00	1.00	639.45	639.45
55	Cable Tie Wrap, 5 inches	pack	1	0	0	1	577.50	1	1	0	2	1,155.00	1	0	0	1	577.50	1	0	0	1	577.50	5.00	577.5	2,887.50

56	Cable Video Graphics Array (VGA) Cable 5 meter's long	unit	0	0	0	0	0.00	1	0	0	1	1,050.00	1	0	0	1	1,050.00	1	0	0	1	1,050.00	3.00	1050	3,150.00
57	USB to Parallel port	piece	0	0	0	0	0.00	1	0	0	1	535.50	0	0	0	0	0.00	0	0	0	0	0.00	1.00	535.5	535.50
58	Cable Tie Wrap, 3 inches	pack	1	0	0	1	262.50	1	1	0	2	525.00	1	0	0	1	262.50	1	0	0	1	262.50	5.00	262.5	1,312.50
59	UTP Cable Type, CAT 6, 1000	pack	1	1	1	3	30,002.34	1	1	1	3	30,002.34	1	1	1	3	30,002.34	2	1	1	4	40,003.12	13.00	10000.78	130,010.14
60	Presentation Remote clicker, Wireless, USB, with Laser Pointer	unit	0	0	0	0	0.00	1	0	0	1	2,887.50	1	0	0	1	2,887.50	0	0	0	0	0.00	2.00	2887.5	5,775.00
61	Output Splitter, HDMI, splitter, 4 ports	unit	0	0	0	0	0.00	1	0	0	1	2,940.00	1	0	0	1	2,940.00	0	0	0	0	0.00	2.00	2940	5,880.00
62	Cable Organizer	piece	0	0	0	0	0.00	1	0	0	1	2,500.00	1	0	0	1	2,500.00	1	0	0	1	2,500.00	3.00	2500	7,500.00
63	USB Flash/Thumb Drive at least 64 GB storage capacity	unit	1	0	0	1	2,625.00	1	0	0	1	2,625.00	1	0	0	1	2,625.00	1	0	0	1	2,625.00	4.00	2625	10,500.00
64	Adaptor from HDMI-VGA	unit	0	0	0	0	0.00	1	0	0	1	1,741.95	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1741.95	1,741.95
65	Patch Cord CAT. 7, 7 ft., Factory Crimped	pack	1	1	1	3	5,040.00	1	1	0	2	3,360.00	1	1	1	3	5,040.00	1	1	0	2	3,360.00	10.00	1680	16,800.00
66	USB Flash/Thumb Drive at least 8GB storage capacity	unit	0	0	0	0	0.00	1	0	0	1	1,653.75	1	0	0	1	1,653.75	0	0	0	0	0.00	2.00	1653.75	3,307.50
67	Cable Tray	pack	1	1	1	3	2,835.00	1	1	1	3	2,835.00	1	1	1	3	2,835.00	2	1	1	4	3,780.00	13.00	945	12,285.00
68	Cable UTP Cable CAT 7	pack	0	0	0	0	0.00	1	0	0	1	1,102.50	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1102.5	1,102.50
69	Cable HDMI, 10 meters	pack	0	0	0	0	0.00	1	0	0	1	1,050.00	1	0	0	1	1,050.00	1	0	0	1	1,050.00	3.00	1050	3,150.00
70	Cable Tie Wrap, 10 inches	pack	1	1	0	2	1,680.00	1	1	0	2	1,680.00	1	1	0	2	1,680.00	1	0	0	1	840.00	7.00	840	5,880.00
71	Antacids, Kreml-S Tab	tablet	5	5	0	10	66.00	5	5	0	10	66.00	5	5	0	10	66.00	5	5	0	10	66.00	40.00	6.6	264.00
72	Antidiarrheals, Loperamide 2mg	capsule	5	5	5	15	90.75	5	5	5	15	90.75	5	5	5	15	90.75	5	5	5	15	90.75	60.00	6.05	363.00
73	Antihistamine, Loperamide, Claritin, 10mg	tablet	5	5	0	10	371.30	5	5	0	10	371.30	5	5	0	10	371.30	5	5	0	10	371.30	40.00	37.13	1,485.20
74	Antihypertensive, Clonidine, Catapres, 75mg	tablet	5	5	0	10	330.00	5	5	0	10	330.00	5	5	0	10	330.00	5	5	0	10	330.00	40.00	33	1,320.00
75	Antipyretics, Paracetamol, Biogesic, 500mg	tablet	22	22	21	65	250.25	22	22	21	65	250.25	22	22	21	65	250.25	22	22	21	65	250.25	260.00	3.85	1,001.00
76	Antivertigo, Betahistine, Serc, 16mg	tablet	5	5	0	10	640.80	0	0	0	0	0.00	5	5	0	10	640.80	0	0	0	0	0.00	20.00	64.08	1,281.60
77	Disinfectant Cleaner 283g/bottle	bottle	1	1	0	2	880.00	0	0	0	0	0.00	1	0	0	1	440.00	0	0	0	0	0.00	3.00	440	1,320.00
78	Tobramycin + Dexamethasone, Tobradex eyedrops	bottle	1	0	0	1	642.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	642.4	642.40
79	Plaster, Hypoallergenic	piece	1	0	0	1	46.20	0	0	0	0	0.00	1	0	0	1	46.20	0	0	0	0	0.00	2.00	46.2	92.40
80	NSAIDS, Ibuprofen, Advil, 500mg	capsule	5	5	0	10	93.50	0	0	0	0	0.00	5	5	0	10	93.50	0	0	0	0	0.00	20.00	9.35	187.00
81	Mefenamic Acid, Dolifenal, 500mg	caplet	5	5	0	10	310.80	5	5	0	10	310.80	5	5	0	10	310.80	5	5	0	10	310.80	40.00	31.08	1,243.20
82	Hyosine-N Butylbromide, Buscopan Tab, 10mg	tablet	5	5	0	10	269.50	0	0	0	0	0.00	5	5	0	10	269.50	0	0	0	0	0.00	20.00	26.95	539.00
83	Spirit of Amonia, 15ml	bottle	1	0	0	1	27.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	27.5	27.50
84	Terramycin Plus, ointment/cream, 5g	tube	1	0	0	1	242.83	1	0	0	1	242.83	1	0	0	1	242.83	0	0	0	0	0.00	3.00	242.83	728.49
85	Band Aid, 100 pcs/box	box	1	0	0	1	143.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	143	143.00
86	Betadine Solution 120 ml	bottle	1	0	0	1	197.73	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	197.73	197.73

87	Cotton, 100 belts/pack	pack	1	0	0	1	76.73	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	76.73	76.73
88	Elastic Bandage, 4x5	piece	1	0	0	1	66.83	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	66.83	66.83
89	Hydrogen Peroxide, 120ml/bottle	bottle	1	0	0	1	44.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	44	44.00
90	Micropore Tape 1"	piece	1	0	0	1	159.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	159.5	159.50
91	Sterile Gauze Pad, 4 x 4	piece	3	2	0	5	38.50	0	0	0	0	0.00	3	2	0	5	38.50	0	0	0	0	0.00	10.00	7.7	77.00
92	Surgical Mask	piece	3	2	0	5	71.50	0	0	0	0	0.00	3	2	0	5	71.50	0	0	0	0	0.00	10.00	14.3	143.00
93	Surgical Scissor	piece	1	0	0	1	88.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	88	88.00
94	Syringe with Needle	piece	1	1	0	2	28.60	0	0	0	0	0.00	1	1	0	2	28.60	0	0	0	0	0.00	4.00	14.3	57.20
95	Thermometer, Digital	piece	1	0	0	1	302.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	302.5	302.50
96	Alarm for Vehicle	piece	1	1	1	3	9,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	3080	9,240.00
97	Metal Screw	box	3	2	2	7	616.00	2	2	2	6	528.00	2	2	2	6	528.00	2	2	2	6	528.00	25.00	88	2,200.00
98	Tox with screw, 1-1/2 x 6mm	piece	6	6	6	18	39.60	6	6	6	18	39.60	6	6	6	18	39.60	6	6	6	18	39.60	72.00	2.2	158.40
99	Wrench, Adjustable, Big (10 inches)	piece	0	0	0	0	0.00	1	0	0	1	760.93	0	0	0	0	0.00	0	0	0	0	0.00	1.00	760.93	760.93
100	Battery for Motor Vehicle, 2 SMF 12V	piece	1	1	1	3	20,475.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	6825	20,475.00
101	Battery for Motor Vehicle, 3 SMF 12V	piece	1	0	0	1	7,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7560	7,560.00
102	TIRE, size: 205/65 R15	piece	2	1	1	4	23,760.00	2	1	1	4	23,760.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	5940	47,520.00
103	Bolts and nuts, size: 3/4x 5/8, 100s/pack	pack	0	0	0	0	0.00	1	0	0	1	212.15	0	0	0	0	0.00	0	0	0	0	0.00	1.00	212.15	212.15
104	Car Freshener, paste	can	3	2	2	7	2,205.00	3	2	2	7	2,205.00	2	2	2	6	1,890.00	2	2	2	6	1,890.00	26.00	315	8,190.00
105	TIRE, size: 205/80 R16	piece	2	1	1	4	39,732.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	9933	39,732.00
106	TIRE, size: 225/70 R15	piece	0	0	0	0	0.00	2	1	1	4	30,936.40	0	0	0	0	0.00	0	0	0	0	0.00	4.00	7734.1	30,936.40
107	Wiper, 18"	unit	3	2	0	5	3,590.00	1	1	0	2	1,436.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	718	5,026.00
108	Adaptor, Universal	piece	1	1	0	2	127.60	1	0	0	1	63.80	1	0	0	1	63.80	0	0	0	0	0.00	4.00	63.8	255.20
109	Adaptor Plug, 3P to flat	piece	0	0	0	0	0.00	1	0	0	1	62.55	0	0	0	0	0.00	0	0	0	0	0.00	1.00	62.55	62.55
110	Oil, all purpose, 120ml	bottle	1	1	1	3	181.50	1	1	0	2	121.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	60.5	302.50
111	Outlet, 4-gang	piece	1	1	0	2	220.00	1	1	0	2	220.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	110	440.00
112	Extension Cord, 4-gang, 10 meters	set	1	0	0	1	649.00	1	0	0	1	649.00	1	0	0	1	649.00	1	0	0	1	649.00	4.00	649	2,596.00
113	Electrical Tape, 18mm x 16m, assorted colors	roll	1	0	0	1	38.50	1	0	0	1	38.50	1	0	0	1	38.50	1	0	0	1	38.50	4.00	38.5	154.00
114	TIRE, size: 185x14, 8 ply	piece	2	2	0	4	16,770.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	4192.65	16,770.60
115	TIRE, size: 195/70, R15, 8 ply	piece	2	2	0	4	33,484.00	2	2	0	4	33,484.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	8371	66,968.00
116	Cable Ties, Assorted	piece	1	1	0	2	205.70	1	1	0	2	205.70	1	1	0	2	205.70	1	1	0	2	205.70	8.00	102.85	822.80
117	Screw, hook no.1	piece	3	2	0	5	36.30	3	2	0	5	36.30	0	0	0	0	0.00	0	0	0	0	0.00	10.00	7.26	72.60

118	Screw, hook no. 1/2	piece	3	2	0	5	43.30	3	2	0	5	43.30	0	0	0	0	0.00	0	0	0	0	0.00	10.00	8.66	86.60
119	Screw, hook no. 2	piece	3	2	0	5	43.30	3	2	0	5	43.30	0	0	0	0	0.00	0	0	0	0	0.00	10.00	8.66	86.60
120	Screw, hook no. 3/4	piece	3	2	0	5	23.00	3	2	0	5	23.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	4.6	46.00
121	Starter, Universal	piece	2	2	2	6	132.00	2	2	1	5	110.00	2	2	1	5	110.00	2	2	1	5	110.00	21.00	22	462.00
122	Tint for Vehicle	square foot	0	0	0	0	0.00	3	2	0	5	41,261.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	8252.2	41,261.00
123	CHAIR, monobloc, white, with backrest, w/o armrest	piece	5	5		10	5,995.00				0	0.00		5	5	10	5,995.00				0	0.00	20.00	599.5	11,990.00
124	Hand Sanitizer	bottle	1	0	0	1	275.00	0	0	0	0	0.00	1	0	0	1	275.00	0	0	0	0	0.00	2.00	275	550.00
125	Alcohol, 500 ml	bottle	1	1	0	2	200.20	1	1	0	2	200.20	1	0	0	1	100.10	1	0	0	1	100.10	6.00	100.1	600.60
126	Oxygen Tank, 50 lbs with regulator, cylinder finish is easy to clean &	unit	0	0	0	0	0.00	1	0	0	1	9,418.75	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9418.75	9,418.75
127	Sphygmomanometer Digital, cuff wrapping guide lamp, body	unit	0	0	0	0	0.00	1	0	0	1	3,480.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3480	3,480.00

A. TOTAL								P	35,319,616.38	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)								P	3,531,961.64	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)									0.00	
D. GRAND TOTAL (A + B+ C)								P	38,851,578.02	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		THIRTY EIGHT MILLION EIGHT HUNDRED FIFTY ONE THOUSAND FIVE HUNDRED SEVENTY EIGHT PESOS & 02/100 ONLY						P	38,851,578.02	
F. MONTHLY CASH REQUIREMENTS								P	3,237,631.50	
G.1 Available at Procurement Service Stores		691,629.17		704,889.16		703,069.02		682,920.98	P	2,782,508.33
G.2 Other Items not available at PS but regulary purchased from other sources		1,734,463.07		27,756,635.04		1,529,931.12		1,516,078.82	P	32,537,108.05
TOTAL MONTHLY CASH REQUIREMENTS		2,426,092.24		28,461,524.20		2,233,000.14		2,198,999.80	P	35,319,616.38

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

NAPOLEON M. ARAGO, JR.
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

RICHELLE M. CORONEL
Accountant / Local Budget Officer

Approved by:

CIRILO C. BALMACEDA
Head of Office/Agency

Date Prepared: 12/16/16