

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR CY 2020 - Amendment for First (1st) Semester
 For the Period January - June, 2020 (Annex A)
 PhilHealth Regional Office - National Capital Region (PRO NCR)

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPEX	
	Medical Supply, N95 Masks	PCARES, PRO NCR	Emergency Procurement	May 2020				COB 2020	1,999,920.00	1,999,920.00		
	Medical Supply, Examination Gloves, Non Sterile, Ambidextrous, Single Use only	PRO NCR	Emergency Procurement	May 2020				COB 2020	442,400.00	442,400.00		
	Ascorbic Acid, 500mg tablet, 100 pcs/box	PRO NCR	Emergency Procurement	March 2020				COB 2020	975,000.00	975,000.00		
	Facemask, Washable	PRO NCR	Emergency Procurement	March 2020				COB 2020	98,942.04	98,942.04		
	Ribbon, for Electric Typewriter, Model: Olympia Carrera de Luxe MD	PRO NCR	Shopping	June 2020				COB 2020	10,867.50	10,867.50		
	Thermal Paper, 56mm x 50mm	PRO NCR	Shopping	May 2020				COB 2020	522,197.92	522,197.92		
	Battery for Motor Vehicle, 2SMF, 12V	NCR South	Small Value Procurement	June 2020				COB 2020	27,300.00	27,300.00		
	Toner Cartridge, for Brother Model: HL-6180DQ	NCR North	Agency to Agency - PS-DBM	March 2020				COB 2020	65,031.20	65,031.20		

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	Toner Cartridge, for Lexmark MS810DN printer, High Yield	NCR Central	Shopping	June 2020				COB 2020	201,426.75	201,426.75		
Toner Cartridge, for Kyocera Network Printer Model: Ecosys P3060 DN TK3195		OVP	Direct Contracting		June 2020			COB 2020	356,400.00	356,400.00		
		NCR North			June 2020			COB 2020	574,200.00	574,200.00		
		NCR Central			June 2020			COB 2020	1,029,600.00	1,029,600.00		
		NCR South			June 2020			COB 2020	1,029,600.00	1,029,600.00		
	Meals for the conduct of PEEER's Forum for Large and Retail	NCR North	Small Value Procurement	July - Sept. 2020				COB 2020	36,000.00	36,000.00		
	Meals for the conduct of PEEER's Forum for Government	NCR North	Small Value Procurement	July - Sept. 2020				COB 2020	7,200.00	7,200.00		
	Meals for the conduct of Mid Year Assessment	NCR North	Small Value Procurement	August 2020				COB 2020	39,000.00	39,000.00		
	Toner Cartridge (For Existing units for Printeres), Kyocera Mita Network Printer FS-4100DN	PRO NCR	Direct Contracting	June 2020				COB 2020	1,678,900.00	1,678,900.00		
	Maintenance Kit, for Kyocera Mita Network Printer FS-4100DN	PRO NCR	Direct Contracting	June 2020				COB 2020	1,312,000.00	1,312,000.00		
	Steel Open Shelves	PRO NCR	Small Value Procurement	June - July 2020				COB 2020	798,525.00		798,525.00	

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	Marker Fluorescent	PRO NCR	Agency-to-Agency PS-DBM	June 2020				COB 2020	1,773.84	1,773.84		
	Stapler Standard, Heavy Duty	PRO NCR	Agency-to-Agency PS-DBM	June 2020				COB 2020	50,564.80	50,564.80		
	Meals (Whole Day) for the conduct of Reach Out Activity with Health Care Providers	NCR North	Small Value Procurement	July 2020				COB 2020	585,000.00	585,000.00		
	Meals (Whole Day) for the conduct of Reach Out Activity with Health Care Providers	NCR Central	Small Value Procurement	July 2020				COB 2020	585,000.00	585,000.00		
	Meals (Whole Day) for the conduct of Reach Out Activity with Health Care Providers	NCR South	Small Value Procurement	July 2020				COB 2020	585,000.00	585,000.00		

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