



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office BARMM

Kouzbary Business Complex, Ali Bin Abu Talib St., New Capitol Heights
Marawi Poblacion, Marawi City, Lanao del Sur 9700
Contact No.: Public Affairs Unit (063) 876 0018 | Office of the RVP (063) 876 0013
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UNIVERSAL HEALTH CARE
SALUDAD AT KALUSAPAN PARA LA LAHAT

“RESOLUTION RECOMMENDING THE APPROVAL OF THE 2020 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (3rd BATCH) FOR GOODS AND SERVICES, INFORMATION TECHNOLOGY RESOURCES, INCLUDING THE METHOD OF PROCUREMENT OF ACTIVITIES/PROJECTS”

Resolution No. 2020-009

WHEREAS, Section 7.4 of the Revised Implementing Rules and Regulations of RA 9184 provides “changes to the individual PPMs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HOPE.

WHEREAS, on March 05, 2020, by virtue of Office Memorandum No. PRO-BARMM No. 2020-033, anchored on the approved Corporate Operating Budget (COB) the CY 2020 Annual Procurement Plan (APP) was approved.

WHEREAS, in the course of the implementation, certain adjustments/revisions resulting from factors beyond reasonable planning such, among others, price fluctuation and introduction of new and complementary programs/projects, require corresponding adjustment in the approved APP.

WHEREAS, after judicious review and evaluation of revisions/ modifications in programs and projects of end-users, due approval of realignment of funds and consolidation of report of the BAC Secretariat indicating method of procurement, amendment of the APP which are deemed critical in the attainment of the Office’s targets are hereby adopted and incorporated.

NOW, THEREFORE, premises considered, the PRO-BARMM BAC hereby recommends to the Regional Vice President, the approval of the attached proposed PRO – BARMM Annual Procurement Plan Amendment (3rd Batch);

Actual procurement of programs, projects and activities in the PRO-BARMM CY 2020 APP Amendment to be undertaken through any of the alternative modes must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

IT IS SO RESOLVED.





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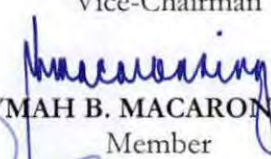


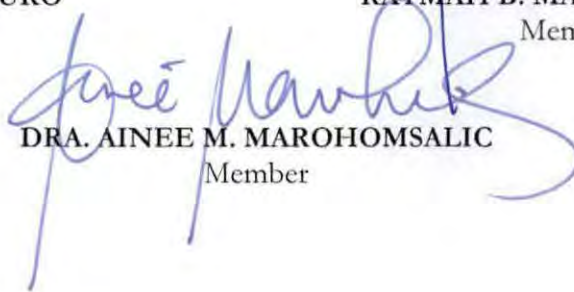
Signed this ____ day of _____ 2020, at PhilHealth Regional office – BARMM,
Kouzbary Business Complex, Ali Bin Abu Talib, St., New Capitol Heights, Marawi City.


Atty. SORAYAH M. SHARIEF-TABAO, CPA
Chairman

EMMANUEL NAGASURA P. MADALE, Jr.
Vice-Chairman


MONAHAYRA B. GURO
Member


RAYMAH B. MACARONSING
Member

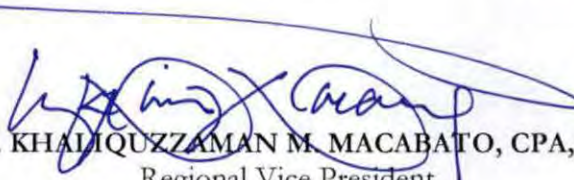

DRA. AINEE M. MAROHOMSALIC
Member



APPROVED



DISAPPROVED


ATTY. KHALIQUZZAMAN M. MACABATO, CPA, CSEE
Regional Vice President
Approved/Disapproved on _____





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ANNUAL PROCUREMENT PLAN FOR 2020 AMENDMENTS
3rd BATCH

Code (PAP)	Procurement of Program/Project	PMO/ EndUser	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL EXPENDITURE												
TOTAL CAPEX									-			-
MOOE												
Code (PAP)	Procurement of Program/Project	PMO/ EndUser	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5unit UPS	Collection	SHOPPING	N/A	N/A	N/A	N/A	Travelling Expenses	31,500.00	31,500.00		Needed for the equipment
	12boxes surgical disposable masks, 50s	Collection	SHOPPING	N/A	N/A	N/A	N/A	Travelling Expenses	6,000.00	6,000.00		Needed for the section
	12bottls Alcohol, 500ml	Collection	SHOPPING	N/A	N/A	N/A	N/A	Travelling Expenses	1,800.00	1,800.00		Needed for the section
	40packs pulls pulp facial tissue, 3ply	Collection	SHOPPING	N/A	N/A	N/A	N/A	Travelling Expenses	2,000.00	2,000.00		Needed for the section
	1unit PAPER SHREDDER cross-cut or micro-cut, that can shred staples, credit cards and CDs, cut at least ten (10) sheets for 70gsm paper with a cutting speed of 500mm/sec., automatic start / stop control, cutting width: security level 4 (160mm2 particles with width 6mm), run t	GSU	NP/SVP	N/A	N/A	N/A	N/A	Medical supplies	33,000.00	33,000.00		For GSU use
	3 pcs self inking stamp, 1 line	GSU	SHOPPING	N/A	N/A	N/A	N/A	Office supplies	660.00	660.00		For GSU use
	7 pcs self inking stamp, 2 or 3 line	GSU	SHOPPING	N/A	N/A	N/A	N/A	IT supplies	2,240.00	2,240.00		For GSU use

Code (PAP)	Procurement of Program/Project	PMO/ EndUser	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
				Ads/ Post of (B/RE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5pcs self inking stamp, 2 or 3 line, BIG	GSU	SHOPPING	N/A	N/A	N/A	N/A	IT supplies	2,750.00	2,750.00		For GSU use
	1pc Tarpaulin (IEC Material for COVID-19)	GSU	SHOPPING	N/A	N/A	N/A	N/A	IT supplies	2,400.00	2,400.00		For GSU use
	2cart TONER CARTRIDGE (For Existing units of Printers) for HP37A	GSU	SHOPPING	N/A	N/A	N/A	N/A	IT supplies	22,050.00	22,050.00		For GSU use
	2unit Basic PC Monitor for Desktop Computer, 23 inch, LED Backlit LCD, Full HD	Comptro	NP/SVP	N/A	N/A	N/A	N/A	Semi-IT equipment, Office supplies and Travelling Expenses	18,000.00	18,000.00		Additional monitor needed by payroll processor for efficient reporting
	2unit Visitor's chair plastic for SG 18-23	Comptro	NP/SVP	N/A	N/A	N/A	N/A	Travelling Expenses	6,000.00	6,000.00		For FMS head use
	3unit STAND FAN, 16 inch blade, banana type blade, 3 speed control system, oscillation control, thermal fuse protected motor	Comptro	NP/SVP	N/A	N/A	N/A	N/A	Travelling Expenses	6,000.00	6,000.00		Electric fan needed by Comptro and Cashier
	RM- Transportation Equipment	PROBARM	NP/SVP	N/A	N/A	N/A	N/A	Security services	180,000.00	180,000.00		Additional funding for Official Vehicle Repair and Maintenance to cover up negative balance
	RM- Office Equipment	PROBARM	NP/SVP	N/A	N/A	N/A	N/A	Security services and Postage	80,000.00	80,000.00		Replacement with labor fee of 2 AVR for Genset
TOTAL MOOE									394,400.00	394,400.00		

Prepared by:


ROHAIDA B. NUSKA
 BAC-Secretariat

Certify for inclusion in 2020 APP Amendment:


Atty. SORAYAH M. SHARIEF-TABAO, CPA
 BAC-Chairman

EMMANUEL NAGASURA P. MADALE, Jr.
 Vice-Chairman

Approved by:


Atty. KHALIQUZZAMAN M. MACABATO, CPA, CSEE
 HOPE, Regional Vice-President


MONAHYRA B. GUERO
 BAC Member


RAYMAH B. MACARONSING
 BAC Member


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