



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office BARMM

Kouzbary Business Complex, Ali Bin Abu Talib St., New Capitol Heights
Marawi Poblacion, Marawi City, Lanao del Sur 9700
Contact No.: Public Affairs Unit (063) 876 0018 | Office of the RVP (063) 876 0013
E-mail Address: info.proarmm@philhealth.gov.ph | pro.armm@philhealth.gov.ph



“RESOLUTION RECOMMENDING THE APPROVAL OF THE 2020 ANNUAL PROCUREMENT PLAN (APP) AMENDMENT (2nd BATCH) FOR GOODS AND SERVICES, INFORMATION TECHNOLOGY RESOURCES, INCLUDING THE METHOD OF PROCUREMENT OF ACTIVITIES/PROJECTS”

Resolution No. 2020-006

WHEREAS, Section 7.4 of the Revised Implementing Rules and Regulations of RA 9184 provides “changes to the individual PPMs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HOPE.

WHEREAS, on March 05, 2020, by virtue of Office Memorandum No. PRO-BARMM No. 2020-033, anchored on the approved Corporate Operating Budget (COB) the CY 2020 Annual Procurement Plan (APP) was approved.

WHEREAS, in the course of the implementation, certain adjustments/revisions resulting from factors beyond reasonable planning such, among others, price fluctuation and introduction of new and complementary programs/projects, require corresponding adjustment in the approved APP.

WHEREAS, after judicious review and evaluation of revisions/ modifications in programs and projects of end-users, due approval of realignment of funds and consolidation of report of the BAC Secretariat indicating method of procurement, amendment of the APP which are deemed critical in the attainment of the Office’s targets are hereby adopted and incorporated.

NOW, THEREFORE, premises considered, the PRO-BARMM BAC hereby recommends to the Regional Vice President, the approval of the attached proposed PRO – BARMM Annual Procurement Plan Amendment (2nd Batch);

Actual procurement of programs, projects and activities in the PRO-BARMM CY 2020 APP Amendment to be undertaken through any of the alternative modes must strictly comply with the requirements and procedures under the Revised Implementing Rules and Regulations of Republic Act No. 9184, as well as other relevant government and corporate procurement policies, standards, rules and regulations.

IT IS SO RESOLVED.





Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office BARMM

Kouzbary Business Complex, Ali Bin Abu Talib St., New Capitol Heights
Marawi Poblacion, Marawi City, Lanao del Sur 9700
Contact No.: Public Affairs Unit (063) 876 0018 | Office of the RVP (063) 876 0013
E-mail Address: info.proarmm@philhealth.gov.ph | pro.armm@philhealth.gov.ph



Signed this 7th day of August 2020, at PhilHealth Regional office – BARMM,
Kouzbary Business Complex, Ali Bin Abu Talib, St., New Capitol Heights, Marawi City.


Atty. SORAYAH M. SHARIEF-TABAO, CPA

Chairman


EMMANUEL NAGASURA P. MADALE, Jr.

Vice-Chairman


MONAHAYRA B. GURO

Member


RAYMAH B. MACARONSING

Member


DRA. AINEE M. MAROHOMSALIC

Member



APPROVED



DISAPPROVED


ATTY. KHALIUZZAMAN M. MACABATO, CPA, CSEE

Regional Vice President

Approved/Disapproved on _____





Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
PhilHealth Regional Office BARMM
 Kouzbary Business Complex, Ali Bin Abu Talib St., New Capitol Heights
 Marawi Poblacion, Marawi City, Lanao del Sur 9700
 IP Phone No. 6600 Cell Phone No. 0928 507 1910
 E-mail Address: pro.amm@philhealth.gov.ph



ANNUAL PROCUREMENT PLAN FOR 2020 AMENDMENTS
2ND BATCH

Code (PAP)	Procurement of Program/Project	PMO/ EndUser	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL EXPENDITURE												
	1unit Portable Air conditioner (1.5HP)	ITMS	NP/SVP	N/A	N/A	N/A	N/A	CAPEX-FF	28,000.00		28,000.00	To avoid damages from power outage
	1unit Portable Air conditioner (1.0HP)	ITMS	NP/SVP	N/A	N/A	N/A	N/A	CAPEX-FF	19,000.00		19,000.00	To avoid damages from power outage
	12units Visitors chairs for special lane	Marawi LHIO	NP/SVP	N/A	N/A	N/A	N/A	CAPEX-OE	87,600.00		87,600.00	FF were not included in the 2020 APP and necessary for the operation of Marawi LHIO
	6unit Chairs for working table (6 seaters)	Marawi LHIO	NP/SVP	N/A	N/A	N/A	N/A	CAPEX-FF	72,000.00		72,000.00	FF were not included in the 2020 APP and necessary for the operation of Marawi LHIO
	1unit Senior Executive table, L-type w/ mobile pedestal for SG 26-28	ORVP	NP/SVP	N/A	N/A	N/A	N/A	CAPEX-OE	48,000.00		48,000.00	For ORVP use
	1unit Book shelf for SG 26-28	ORVP	NP/SVP	N/A	N/A	N/A	N/A	CAPEX-OE	48,000.00		48,000.00	For ORVP use
	1unit Senioe Executive swivel chair for SG 26-28	ORVP	NP/SVP	N/A	N/A	N/A	N/A	CAPEX-OE	20,000.00		20,000.00	For ORVP use
	2unit Visitor chair for SG 26-28	ORVP	NP/SVP	N/A	N/A	N/A	N/A	CAPEX-OE	24,000.00		24,000.00	For ORVP use
TOTAL CAPEX									346,600.00		346,600.00	


MOOE												
Code (PAP)	Procurement of Program/Project	PMO/ EndUser	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			REMARKS (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1ca toner cartridge colored Cyan HP laserjet 202A	FMS	PS-DBM/ SHOPPING	N/A	N/A	N/A	N/A	Corporate Forum	5,100.00	5,100.00		Needed by FMS Head not included in 2020 APP due to budget deficit
	1ca toner cartridge colored Magenta HP Laserjet	FMS	PS-DBM/ SHOPPING	N/A	N/A	N/A	N/A	Corporate Forum	5,100.00	5,100.00		Needed by FMS Head not included in 2020 APP due to budget deficit
	1ca toner cartridge colored Yellow HP Laserjet 202A	FMS	PS-DBM/ SHOPPING	N/A	N/A	N/A	N/A	Corporate Forum	5,100.00	5,100.00		Needed by FMS Head not included in 2020 APP due to budget deficit
	1ca INEO Copier for xerox machine	FMS	PS-DBM/ SHOPPING	N/A	N/A	N/A	N/A	Corporate Forum	9,000.00	9,000.00		Needed by FMS Head not included in 2020 APP due to budget deficit
	1unit Basic PC Monitor for desktop Computer 23 inch LED Backlit LCD Full HD	FMS	PS-DBM/ SHOPPING	N/A	N/A	N/A	N/A	Corporate Forum	7,500.00	7,500.00		PC monitor for incoming Comptrollership personnel
	1pc stapler standard	Sulu LHIO	SHOPPING	N/A	N/A	N/A	N/A	Office Supplies	185.30	185.30		The price from PS DBM is higher than that COB
	2box UTP cable type CAT-6 100ft	Sulu LHIO	SHOPPING	N/A	N/A	N/A	N/A	Marketing expenses	20,001.56	20,001.56		No approved budget-COB for the said item
	6unit Foot bath/soak	MARAWI LHIO	SHOPPING	N/A	N/A	N/A	N/A	Marketing expenses	12,000.00	12,000.00		Precautionary supplies for COVID 2019
	24pcs heavy duty Face shields	MARAWI LHIO	SHOPPING	N/A	N/A	N/A	N/A	Marketing expenses	5,280.00	5,280.00		Precautionary supplies for COVID 2019
	10units Automatic infrared sensor alcohol dispenser mist spray disinfection machine	MARAWI LHIO	SHOPPING	N/A	N/A	N/A	N/A	Marketing expenses	10,000.00	10,000.00		Precautionary supplies for COVID 2019
	50bottl Rubbing alcohol, 1 liter/per bottle	MARAWI LHIO	SHOPPING	N/A	N/A	N/A	N/A	Marketing expenses	11,500.00	11,500.00		Precautionary supplies for COVID 2019
	3gal All purpose cleaner	MARAWI LHIO	SHOPPING	N/A	N/A	N/A	N/A	Marketing expenses	1,140.00	1,140.00		Precautionary supplies for COVID 2019
	3gal Hand wash liquid	MARAWI LHIO	SHOPPING	N/A	N/A	N/A	N/A	Marketing expenses	4,800.00	4,800.00		Precautionary supplies for COVID 2019
	4bot Disinfectant spray	MARAWI LHIO	SHOPPING	N/A	N/A	N/A	N/A	Marketing expenses	2,000.00	2,000.00		Precautionary supplies for COVID 2019
	1pc Tarpaulin 8ft x 12ft	MARAWI LHIO	SHOPPING	N/A	N/A	N/A	N/A	Marketing expenses	3,000.00	3,000.00		IEC material for COVID 19 (for clients)
	1unit Circuit breaker (for aircon) 150 AMP Volt on type	MARAWI LHIO	SHOPPING	N/A	N/A	N/A	N/A	RM-Building	1,500.00	1,500.00		not included in the 2020 APP. Destroyed due to the occurrence of electric shut down
	1lot labor fee (repair and installation fee of the Circuit breaker for aircon)	MARAWI LHIO	NP-SVP	N/A	N/A	N/A	N/A	RM-Building	3,000.00	3,000.00		not included in the 2020 APP. Destroyed due to the occurrence of electric shut down
	50pcs Bulbs, led, 15 watts	MARAWI LHIO	SHOPPING	N/A	N/A	N/A	N/A	RM-Building	14,000.00	14,000.00		not included in the 2020 APP. Destroyed due to the occurrence of electric shut down
	7pcs Bulb warmer , 15 watts	MARAWI LHIO	SHOPPING	N/A	N/A	N/A	N/A	RM-Building	1,400.00	1,400.00		not included in the 2020 APP. Destroyed due to the occurrence of electric shut down
	5pcs Flourescent, 16 watts Model: T5 led linestra, AC220-240V 50/60Hz 6500K, class II IP20 16W G 18	MARAWI LHIO	SHOPPING	N/A	N/A	N/A	N/A	RM-Building	2,600.00	2,600.00		not included in the 2020 APP. Destroyed due to the occurrence of electric shut down
	RM-IT Equipment	PROBARMM		N/A	N/A	N/A	N/A	Travelling Expenses	158,305.50	158,305.50		Procurement of AVR/UPS necessary for printers and computers protection
	Medical , Dental & Laboratory Supplies Expenses	PROBARMM		N/A	N/A	N/A	N/A	Travelling and Corporate Forum Expenses	200,000.00	200,000.00		Procurement of 2nd Batch COVID PPE Supplies for July to december 2020

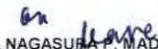
Code (PAP)	Procurement of Program/Project	PMO/ EndUser	Mode of Procurement	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1unit Circuit breaker (for aircon) 150 AMP Volt on type	MARAWI LHIO	SHOPPING	N/A	N/A	N/A	N/A	Marketing expenses	13,500.00	13,500.00		Replacement for the damaged Circuit breaker
	Rent/lease expenses	PROBARM	NP- Emergency case	N/A	N/A	N/A	N/A	Travelling expenses	1,605,120.00	1,605,120.00		Fund needed for shuttle services of employees during COVID Pandemic
	(Facemask, Face shield, Lysol, Vitamic C, Plastic Cover, Gloves leather, Infrared Thermometer and washbasin)	Buluan LHIO		N/A	N/A	N/A	N/A	Travelling expenses	45,000.00	45,000.00		Additional budget for the procurement of PPEs for Buluan LHIO employees including Security Guards and Utility until December 2020
	21box Face mask, 3 layers	AQAS	SHOPPING	N/A	N/A	N/A	N/A	Travelling expenses	7,350.00	7,350.00		Items are not in the APP
	14pcs Face shield	AQAS	SHOPPING	N/A	N/A	N/A	N/A	Travelling expenses	2,100.00	2,100.00		Items are not in the APP
	40bot Casino Rubbing Alcohol with sanitizer 70% 500ml	AQAS	SHOPPING	N/A	N/A	N/A	N/A	Travelling expenses	5,400.00	5,400.00		Items are not in the APP
	7packs Tissue virgin pulp tissue roll, 48 rolls, 2-3 ply	AQAS	SHOPPING	N/A	N/A	N/A	N/A	Travelling expenses	3,360.00	3,360.00		Items are not in the APP
	15box SKROSS RS PRO Blue vinyl gloves XL size powder free x	AQAS	SHOPPING	N/A	N/A	N/A	N/A	Travelling expenses	6,750.00	6,750.00		Items are not in the APP
TOTAL MOOE									2,171,092.36	2,171,092.36		

Prepared by:


ROHAIDA B. NUSKA
 BAC-Secretariat

Certify for inclusion in 2020 APP Amendment:



Atty. SORAYAH M. SHARIEF-TABAO, CPA
 BAC-Chairman



EMMANUEL NAGASURAN MADALE, Jr
 Vice-Chairman

Approved by:


Atty. KHALIQUZZAMAN MACABATO, CPA, CSEE
 HOPE, Regional Vice-President


MONAHYRA B. GURO
 BAC Member


RAYMAH B. MACARONSING
 BAC Member


DR. ANEE M. MAROHOMSAIC
 BAC Member